



REPUBLIKA E SHQIPERISE
MINISTRIA E FINANCAVE

STATISTIKAT FISKALE TE QEVERISE



FISCAL STATISTICS OF GOVERNMENT

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SQARIME PER PERDORUESIT

Buletini ka per qellim dhenien e informacioneve periodike per statistikat fiskale te qeverise. Meqenese botimi eshte periodik, ai pasqyron treguesit e ndryshem sipas vlerave te tyre çdo muaj, ne menyre progresive dhe metodologjia e perdorur eshte Cash Base.

Per ta bere sa me te kuptueshem per perdoruesit, po japim disa sqarime per terminologjine kryesore.

BUXHETI I KONSOLIDUAR.

Pasqyron te ardhurat, shpenzimet dhe defiçitin nga aktiviteti i institucioneve publike dhe rajonale pa transferimet reciproke midis tyre.

TE ARDHURAT TOTALE.

Perfshijne te gjitha te ardhurat nga burimet e ndryshme tatimore, jotatimore dhe ndihmat pervec te ardhurave nga privatizimi, te cilat jane konsideruar si financim per defiçitin.

NDIHMAT

Te ardhurat qe merren nga ndihmat qe jepen nga qeverite e shteteve te tjera dhe donatore te tjere.

TE ARDHURA TATIMORE.

Te ardhura qe merren nga vjelja e te gjitha llojeve te taksave dhe tatimeve qe zbatohen dhe kontributet nga Sigurimet Shoqerore

ANNEX

The main object of this bulletin is to give periodic information about fiscal statistics of government. Because of this, the bulletin is published periodically and methodology used is Cash Base.

In order to help the reader understand the material, a list of term explanations follows:

CONSOLIDATED BUDGET.

Is the presentation of the revenues, expenditures, and deficits from the activities of public and municipal institutions, without reciprocal transfers among them.

TOTAL REVENUES

Include all revenues from different sources, such as tax, non-tax revenues and grants except privatization receipts that are considered as a way of financing the deficit.

GRANTS

Are the revenues created by grants received from foreign governments and other donors.

TAX REVENUES.

Are all kinds of revenues received from taxation and all contributions from social

dhe Shendetsore.

and medical insurance.

TE ARDHURA JOTATIMORE.

Te ardhura te tjera qe merren nga burime te ndryshme si aktiviteti ekonomik i sektorit buxhetor, transferim fitimi nga Banka e Shqiperise, etj.

NON-TAX REVENUES.

Are all the other revenues received from such sources as economical activities of the budget sector, transfer payments from the Central Bank of Albania.

SHPENZIMET TOTALE.

Pagesat e pakthyeshme te qeverise per blerjen e mallrave, sherbimeve, per transfertat dhe pagesat e interesave, per realizimin e funksioneve te shtetit.

TOTAL EXPENDITURES.

Are all non-refundable governmental expenditures for the purchase of different products and services, for transfer and interest payments, and for performing of the governmental functions.

SHPENZIMET KORRENTE.

Perfshijne shpenzimet per sherbimet dhe sendet e konsumueshme (te konsumueshme ne me pak se nje vit) qe jane te domosdoshme per kryerjen e operacioneve te qeverise. Subvencionet, pagesat e interesit, etj perfshihen ne kete kategori.

CURRENT EXPENDITURES.

Include all expenditures for services and products of consume (to be consumed within one year) which are necessary for the governmental operations. Subventions, interest payments, etc., are included into this category.

SHPENZIMET KAPITALE.

Perfshijne vetem shpenzimet per sendet dhe sherbimet me afat perdorimi mbi nje vit. Ketu futen pagesat per perfitimin e sendeve me afat te gjate perdorimi, mjetet e kapitalit fiks si dhe pagesat per zevendesimin e mjeteve themelore te shkaterruara.

CAPITAL EXPENDITURES.

Include only expenditures for services and products of consume which are to be consumed for more than one year. Expenditures for acquisition of long life products, fixed assets, as well as substitution of smashed basic assets.

DEFICITI BUXHETOR.

Tejkalimi i shpenzimeve mbi te ardhurat e

BUDGET DEFICIT.

buxhetit te shtetit.

FINANCIMI I DEFICITIT (CASH).

Perdorimi i fondeve hua per te mbuluar shpenzimet qeveritare qe nuk financohen nga te ardhurat.

FINANCIMI I JASHEM I DEFICITIT.

Perdorimi i burimeve ne formen e detyrimeve neto, te krijuara gjate nje viti fiskal te qeverise ndaj personave jorezidente, institucioneve, qeverive te huaja, etj.

FINANCIMI I BRENDSEHEM I DEFICITIT.

Perdorimi i burimeve ne formen e detyrimeve neto, te krijuara gjate nje viti fiskal, te qeverise ndaj personave rezidente, institucioneve brenda vendit, etj.

Borxhi Publik.

Perfaqeson detyrime te krijuara deri ne vitin fiskal aktual nga operacionet qeveritare dhe i parashikuar per t'u shlyer bashke me interesat ne te ardhmen po nga operacionet qeveritare.

PAGESAT E INTERESIT.

Pagesat e interesit gjate nje viti per te gjithe borxhin publik.

NDRYSHIMI.

Eshte konceptuar si rritje ose zvogelim ne % i treguesve gjate nje periudhe kohe krahasuar me periudhen perkatese te vitit

Is the amount of money by which the governmental expenditures overweight the tax revenues.

FINANCING OF DEFICIT (CASH).

Is the use of loans in order to cover the governmental expenditures, which can not be financed by the tax revenues.

EXTERNAL FINANCING OF DEFICIT.

Is the use of such sources as the net obligations of the government towards foreign individuals, institutions, and governments, created within a fiscal year.

INTERNAL FINANCING OF DEFICIT.

Is the use of such sources as the net obligations of the government towards inside individuals, institutions, created within a fiscal year.

Public Debt.

Represents obligations created up until the present fiscal year by various governmental operations. It is supposed to be paid off along with the interests in the future, by some governmental o

paraardhes. Ky ndryshim eshte trajtuar duke i krahasuar treguesit e dy viteve *ne vlera nominale ose reale* (te deflatuara me Indeksin e Çmimeve te Konsumit me baze dhjetor 2001 per te ardhurat e realizuara ne Tatime dhe te deflatura me kursin e kembimit per te ardhurat e realizuara ne dogana).

Klasifikimi funksional nderkombetar (COFOG) (Classification of the Functions of Government), I cili eshte paraqitur ne buletin, i ndan shpenzimet ne 14 grupe te medha sipas funksioneve.

previous year. This change is calculated by comparing the indicators of the above mentioned two years in nominal or real values (deflated by the Consume Price Index of December 2001 for the tax revenues and by the exchange rate for the custom revenues.)

The Classification of the Functions of Government (COFOG).

Divides the expenditures in 14 big groups, as presented in the bulletin.

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TABELA 1.2.x Treguesit Fiskale sipas Buxhetit te Konsoliduar per vitin 2004.

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SHPENZIMET

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Tabela 2.2/b - te dhena mujore.

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Table I.1 Long-term external direct debt of Albania (summarized data)

Table I.2 Long-term external guaranteed debt of Albania (summarized data)

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Tabela VI.2 Borxhi i jashtem i garantuar i Shqiperise (pjesa e paterhequr e kredive).

Tabela. Borxhi i jashtem Shtetedor i Shqiperise (Parashikimi i sherbimit te borxhit te jashtem)

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guaranteed debt of Albania (drawings by years and by creditors).

Table III. Long-term external debt of Albania (drawings by economic sectors)

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Table. External public debt of Albania (Debt service schedule)

Table. External publicly guaranteed debt of Albania (debt service schedule).

PLAN TABLES 2005

Treguesit Kryesore Makroekonomike per vitet 1999-2005
Main Macroeconomic Indicators 1999-2005

Tab. 1

	1999	2000	2001	2002	2003	2004	2005*	
Pr o d h i m i d h e Ç m i m e t								Pr o d u c t i o n a n d P r i c e s
Pr o d h i m i i B r e n d s h e m B r u t o (PBB) (ne million leke)								G r o s s d o m e s t i c P r o d u c t (in million lek)
Me ç m i m e t K o r e n t e	474,291	530,906	588,663	630,000	695,100	780,100	857,300	A t c u r r e n t p r i c e s
R r i t j a r e a l e e P B B, n e %	10.1	7.3	7.2	3.4	6.0	6.0	6.0	R e a l g r o w t h o f G D P, i n %
I n f l a c i o n i								I n f l a t i o n
Fund i i p e r i u d h e s	-1.0	4.2	3.5	1.7	3.3	2.2	3.0	E n d o f p e r i o d
M e s a t a r e v j e t o r e (n e %)	0.4	0.0	3.1	5.2	2.4	2.9	3.0	A n n u a l a v e r a g e
K u r s i i K e m b i m i t (mesatare vjetore)								E x c h a n g e R a t e (annual average)
L e k / U S D	137.7	143.7	143.5	140.4	121.8	102.8	106.0	L E K / U S D
L e k / E U R O	147	132.6	128.5	132.4	137.5	127.7	135	L E K / E U R O
S e k t o r i i J a s h t e m								E x t e r n a l S e c t o r
B i l a n c i T r e g t a r (ne milione leke)	(663)	(821)	(1027)	(1155)	(1336)	(1580)	(1981)	T r a d e b a l a n c e (in million lek)
E k s p o r t i	275	255	305	330	447	603	766	E x p o r t s
I m p o r t i	938	1076	1332	1485	1783	2183	2747	I m p o r t s
B i l a n c i i L l o g a r i s e K o r e n t e (ne milione leke)	(272)	(274)	(263)	(435)	(469)	(458)	(673)	C u r r e n t a c c o u n t (in million lek)
T r e g u e s i t M o n e t a r e								M o n e t a r y i n d i c a t o r s
M3, n e f u n d t e p e r i u d h e s (n e m i l l i o n l e k e)	292,871	328,101	393,552	408,100	443,500	503,200	552,700	M3 a t t h e e n d o f t h e p e r i o d (i n m i l l i o n l e k)
S h p e j t e s i a e Q a r k u l l i m i t t e M3	1.73	1.64	1.50	1.50	1.60	1.60	1.60	M o n e y v e l o c i t y (M3)
S e k t o r i F i s k a l								F i s c a l s e c t o r
T e A r d h u r a t B u x h e t o r e (ne million leke)	123,162	130,642	145,639	154,595	167,224	184,355	206,519	B u d g e t r e v e n u e s (in million lek)
N e % n d a j P B B	26.0	24.6	24.7	24.5	24.1	23.6	24.1	i n % o f G D P
T e a r d h u r a T a t i m o r e	83,566	104,112	114,294	128,948	145,388	165,975	182,242	T a x r e v e n u e s
N e % n d a j P B B	17.6	19.6	19.4	20.5	20.9	21.3	21.3	i n % o f G D P
S h p e n z i m e t B u x h e t o r e (ne million leke)	165,692	170,621	186,049	192,517	201,152	222,439	248,676	B u d g e t e x p e n d i t u r e s (in million lek)
N e % n d a j P B B	34.9	32.1	31.6	30.6	28.9	28.5	29.0	i n % o f G D P
S h p e n z i m e t K o r e n t e	131,111	133,322	140,767	154,592	169,680	184,173	192,861	C u r r e n t e x p e n d i t u r e s
N e % n d a j P B B	27.6	25.1	23.9	24.5	24.4	23.6	22.5	i n % o f G D P
S h p e n z i m e K a p i t a l e	34,120	36,274	43,397	37,925	31,472	38,266	50,515	C a p i t a l e x p e n d i t u r e s
N e % n d a j P B B	7.2	6.8	7.4	6.0	4.5	4.9	5.9	i n % o f G D P
D e f i c i t i B u x h e t o r (ne million leke)	(42531)	(39979)	(40410)	(37922)	(33928)	(38083)	(42157)	T o t a l B u d g e t D e f i c i t
N e % n d a j P B B	(8.97)	(7.53)	(6.86)	(6.02)	(4.88)	(4.88)	(4.92)	i n % o f G D P
F i n a n c i m i i D e f i c i t i t G j t h s e j	42531	39979	40410	37922	33928	38083	42157	D e f i c i t F i n a n c i n g
N e % n d a j P B B	9.0	7.5	6.9	6.0	4.9	4.9	4.9	i n % o f G D P

Shenim: * Te dhenat per 2005 jane parashikime

Note: * Data for 2005 are estimations

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
Fiscal indicators of the consolidated budget
in million leke (million lek)

Tab. 1.a

Nr.	F E M E R T I M I	Fakt	Plan	%	Fakt	Plan	%	Fakt	Plan	%	Fakt	Plan	%	Fakt	Plan	%	TOTAL REVENUE
I.	Ndihmat	10006			10156			4119			2617	4644		56.4	2392	6622	36.1 Grants
II.	Te ardhura tatimore	104112	103221	100.9	114294	118485	96.5	128948	138887	92.8	145388	153887	94.5	145974	170624	97.3	Tax Revenue
II.1	Nga Tatimet dhe doganat	81103	80625	100.6	87776	91600	95.8	98088	106900	91.8	108777	115174	94.4	123100	125592	98.0	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	38121	39385	96.8	41149	44410	92.7	46113	51200	90.1	50625	54284	93.3	58161	57148	101.8	V. A. T
2	Tatimi mbi Fitimin	8115	6200	130.9	10248	8700	117.8	12198	11700	104.3	13147	13001	101.1	16308	15200	107.3	Profit Tax
3	Akciat	9153	9350	97.9	9544	11210	85.1	9324	12800	72.8	12258	11599	105.7	15799	16232	97.3	Excise Tax
4	Tatimi mbi te Ardhurat Personale	4590	4100	112.0	6300	5650	111.5	6149	6100	100.8	6414	7435	86.3	6852	8162	84.0	Personal Income Tax
5	Taksa Nacionale dhe te tjera	7576	7550	100.3	7740	8100	95.6	10918	10400	105.0	12480	14182	88.0	12108	14150	85.6	National Taxes and others
6	Taksa Doganore	13548	14040	96.5	12795	13530	94.6	13387	14700	91.1	13854	14673	94.4	13872	14700	94.4	Custom Duties
II.2	Te ardhura nga Pusheteti Lokal	2957	3000	98.6	4012	3900	102.9	5224	5900	88.5	7923	8054	98.4	9613	11344	84.7	Revenues from Local Gov.
1	Taksa lokale	1315	1250	105.2	2038	1600	127.4	2676	3000	89.2	4979	5000	99.6	5553	7300	76.1	Local Taxes
2	Tatimi mbi Biznesin e vogel	1641	1750	93.8	1974	2300	85.8	2548	2900	87.8	2944	3054	96.4	4060	4044	100.4	Small Business Tax
II.3	Te ardh. Bush. Pavur (kontribute)	20053	19596	102.3	22506	22985	97.9	25637	26087	98.3	28688	30659	93.6	33261	33088	98.7	Social Ins. Contributions
1	Sigurimi Shqetor	18523	17896	103.5	20710	21135	98.0	23548	24051	97.9	26134	28200	92.7	30409	30888	98.4	Social Insurance
2	Sigurimi Shendetesor	1530	1700	90.0	1796	1850	97.1	2088	2036	102.6	2554	2459	103.8	2852	2800	101.9	Health Insurance
III.	Te ardhura Jotatimore	16524	20396	81.0	21190	23292	91.0	21528	20538	104.8	19219	21879	87.8	15989	20806	76.8	Nontax Revenue
1	Trans. Fitimi nga Banka e Shqiptare	10225	10600	96.5	10912	11300	96.6	10291	9300	110.7	8852	10000	88.5	5091	7500	67.9	Profit transferred from BOA
2	Te ardhura nga Inst. Buxhetore	4829	6799	71.0	5569	8417	66.2	6302	6738	93.5	6095	7800	78.1	7938	9006	88.1	Budgetary institutions revenue
3	Te tjera	1470	2997	49.0	4709	3575	131.7	4934	4500	109.6	4272	4079	104.7	2960	4300	68.8	Other/not allocated
	TOTALI I SHPENZIMEVE	170621	175844	97.0	186049	196311	94.8	192517	212283	90.7	201152	223420	90.0	223439	246866	90.1	TOTAL EXPENDITURE
I.	Shpenzime Korrente	133322	130512	102.2	140767	142108	99.1	154592	158466	97.6	169680	168453	100.7	184173	185744	99.2	Current Expenditures
1	Personell	33240	32737	101.5	41207	41230	99.9	41908	42275	99.1	44737	46340	96.5	48998	51052	96.0	Personnel expenditures
	Paga	25820	25217	102.4	32939	32598	101.0	33411	34185	97.7	35741	35659	100.2	39069	40090	97.5	Wages
	Kontributi per Sigurime Shqetore	7420	7520	98.7	8268	8632	95.8	8497	8090	105.0	8997	9966	90.3	9929	10638	93.3	Social insurance contributions
2	Interesat	29572	29672	99.7	23620	23758	99.4	24762	25085	98.7	29854	27050	110.3	28423	31082	91.4	Interest
	Te brendshme	28870	28156	102.5	22528	21900	102.9	22408	21985	102.2	28174	23997	117.4	26711	28650	93.2	Domestic
	Te Huaja	703	1516	46.3	1092	1858	58.7	2294	3100	74.0	1649	3053	54.0	1712	2432	70.4	Foreign
3	Shpenzime Operative Mirembajtje	19299	20380	94.7	15784	18671	84.5	20508	19887	103.1	22156	19770	112.1	23974	22286	107.6	Operational & Maintenance
4	Subvencionet	5242	2690	194.9	7878	7717	102.1	6243	9533	65.5	5112	6250	81.8	5116	4165	122.8	Subsidies
	Shpenzime per sig. sociale dhe transferime te tjera	31375	31110	100.9	36073	35712	101.0	40168	39836	100.8	44785	45032	99.5	50250	49503	101.5	Social insurance outlays
	Sigurime Shqetore	28948	28110	103.0	33104	32662	101.4	36564	36050	101.4	40419	40473	99.9	44490	44353	100.3	Social Insurance
	Sigurime Shendetesore	2427	3000	80.9	2969	3050	97.3	3604	3786	95.2	4366	4559	95.8	5760	5150	111.8	Health Insurance
6	Shpenzime per Buxhetin Lokal	6013	5263	114.2	7386	6470	114.2	12288	12500	98.3	14244	14354	99.2	15904	17621	90.3	Local Government Expenditure
	Buxheti lokal (Grant)	4595	4013	114.5	4943	4870	101.5	9073	9500	95.5	6827	6300	105.2	6617	6277	105.4	Local Budget (Grant)
	Buxheti lokal (Te ardhurat e veta)	1418	1250	113.4	2443	1600	152.7	3216	3000	107.2	7617	8054	94.6	9287	11344	81.9	Local Budget (Local revenue)
7	Shpenzime te tjera	8580	8660	99.1	8820	8550	103.2	8713	9350	93.2	8823	9657	91.4	11507	10035	114.7	Other expenditures
	Pagena e papunise	1919	1600	119.9	1881	1700	110.7	1115	1700	65.6	999	1477	67.6	1021	1300	78.5	Unemployment insurance benefits
	Ndihma Ekonomike	6661	6890	96.7	6938	6850	101.3	7598	7650	99.3	7824	8180	95.6	10486	8735	120.0	Social assistance
II.	Fondi Rezerve		6193	0.0		6454	0.0		3000	0.0		5800	0.0		6450	0.0	Reserve fund/contingency
III.	Shpenzime Kapitale	36274	37109	97.8	43397	44739	97.0	37925	50817	74.6	31472	49167	64.0	38266	54666	70.0	Capital expenditures
	Financimi Brendshem	18461	17109	107.9	23955	21239	112.8	19005	24317	78.2	18305	21206	86.3	27590	31075	88.8	Domestically financing
	Financimi Huaj	17525	20000	87.6	19442	23500	82.7	18921	26500	71.4	13167	27961	47.1	10676	23591	45.3	Foreign financing
IV.	Kosto lat. te ristruktur. te Bankes	1025	2030	50.5	1886	3010	62.7										Cost of Bank Restructuring
	DEFICITI	(39979)	(52227)	76.5	(40410)	(54535)	74.1	(37922)	(52858)	71.7	(33928)	(43010)	78.9	(38083)	(48808)	78.0	Overall Deficit

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
Fiscal indicators of the consolidated budget

ne milion leke (million lek)

Tab. 1.1

Nr.	E M E R T I M I	1999	2000	2001	2002	2003	2004
TOTALI TE ARDHURAVE		123162	130642	145639	154595	167224	184355
I. Ndihmat		15811	10006	10156	4119	2617	2392
II. Te ardhura tatimore		83566	104112	114294	128948	145388	165975
II.1 Nga Tatimet dhe doganat		63329	81103	87776	98088	108777	123101
1	Tatimi mbi vleren e Shtuar	29794	38121	41149	46113	50625	58161
2	Tatimi mbi Fitimin	6033	8115	10248	12198	13147	16308
3	Akcizat	6961	9153	9544	9324	12258	15799
4	Tatimi mbi te Ardhurat Personale	3138	4590	6300	6149	6414	6852
5	Taksa Nacionale dhe te tjera	5952	7576	7740	10918	12480	12108
6	Taksa Doganore	11450	13548	12795	13387	13854	13872
II.2 Te ardhura nga Pushteti Lokal		2072	2957	4012	5224	7923	9613
1	Taksa lokale	885	1315	2038	2676	4979	5553
2	Tatimi mbi Biznesin e vogel	1188	1641	1974	2548	2944	4060
II.3 Te ardh Buxh. Pavarur (kontribute)		18165	20053	22506	25637	28688	33261
1	Sigurimi Shoqeror	16814	18523	20710	23548	26134	30409
2	Sigurimi Shendetesor	1351	1530	1796	2088	2554	2852
III. Te ardhura Jotatimore		23785	16524	21190	21528	19219	15989
1	Tran.Fitimi nga Banka e Shqiperise	17591	10225	10912	10291	8852	5091
2	Te ardhura nga Inst.Buxhetore	5041	4829	5569	6302	6095	7938
3	Te tjera	1153	1470	4709	4934	4272	2960
TOTALI I SHPENZIMEVE		165692	170621	186049	192517	201152	222439
I. Shpenzime Korrente		131111	133322	140767	154592	169680	184173
1 Personeli		31183	33240	41207	41908	44737	48998
Paga		24207	25820	32939	33411	35741	39069
Kontributi per Sigurime Shoqerore		6976	7420	8268	8497	8997	9929
2 Interesat		34938	29572	23620	24762	29824	28423
Te brendshme		34355	28870	22528	22468	28174	26711
Te Huaja		583	703	1092	2294	1649	1712
3 Shpenzime Operative Mirembajtje		20072	19299	15784	20508	22156	23974
4 Subvencionet		2704	5242	7878	6243	5112	5116
Shpenzime per Sig.Sociale		33895	37387	43459	52457	59029	66154
dhe transferime te tjera		25017	28948	33104	36564	40419	44490
Sigurime Shoqerore		2592	2427	2969	3604	4366	5760
Sigurime Shendetesore		5134	4595	4943	9073	6627	6617
Buxheti lokal (Granti)		1151	1418	2443	3216	7617	9287
Buxheti lokal (Te ardhurat e veta)							
6 Shpenzime te tjera		8320	8580	8820	8713	8823	11507
Pagesa e papunesise		1450	1919	1881	1115	999	1021
Ndihma Ekonomike		6360	6661	6938	7598	7824	10486
II. Fondi Rezerve		34120	36274	43397	37925	31472	38266
II. Shpenzime Kapitale		16963	18461	23955	19005	18305	27590
Financimi Brendshem		17158	17525	19442	18921	13167	10676
Financimi Huaj							
III. Kosto Int. te ristruktur. te Bankes		461	1025	1886			
DEFICITI		(42531)	(39979)	(40410)	(37922)	(33928)	(38083)
FINANCIMI DEFICITIT		42531	39979	40410	37922	33928	38083
Brendshem		27928	29960	28266	21394	23924	30870
Te ardhura nga Privatizimi		906	8932	12686	485	899	14356
Hua-marreje e brendeshme		27919	20013	17040	19593	20065	14465
Te tjera		(897)	1015	(1460)	1315	2959	2049
I Huaj		14603	10019	12144	16528	10005	7213
Hua afatgjate(e marre)		16945	14034	11277	18724	10840	10377
Ndryshimi i gjendjes se arkës		(1492)	(3016)	1686	436	1566	(140)
Ripagesat		(851)	(999)	(818)	(2632)	(2401)	(3025)
KAPITUJT KRYESORE							
Financimi i Brendshem i Deficitit		27928	29959	28266	21394	23924	30870
Deficiti Pergjithshem		(42531)	(39979)	(40410)	(37922)	(33928)	(38083)
OVERALL DEFICIT							
Deficit Financing							
Domestic							
Privatization receipts							
Domestic Borrowing							
Other							
Foreign							
Long-term Loan(Drawings)							
Chang. of stat. Account							
Repayments							
Main indicators							
Domestically financed deficit							
Overall Deficit							

STRUKTURA E TREGUESVE FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (ne %)
Structure of Fiscal indicators of the Consolidated Budget (%)

Tab. 1.1a

Nr.	E M E R T I M I	1999	2000	2001	2002	2003	2004	
	TOTALI TE ARDHURAVE	100	100	100	100	100	100	TOTAL REVENUE
I.	Ndihmat	12.8	7.7	7.0	2.7	1.6	1.3	Grants
II.	Te ardhura tatimore	67.9	79.7	78.5	83.4	86.9	90.0	Tax Revenue
II.1	Nga Tatimet dhe doganat	51.4	62.1	60.3	63.4	65.0	66.8	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	24.2	29.2	28.3	29.8	30.3	31.5	V. A. T
2	Tatimi mbi Fitimin	4.9	6.2	7.0	7.9	7.9	8.8	Profit Tax
3	Akcizat	5.7	7.0	6.6	6.0	7.3	8.6	Excise Tax
4	Tatimi mbi te Ardhurat Personale	2.5	3.5	4.3	4.0	3.8	3.7	Personal Income Tax
5	Taksa Nacionale dhe te tjera	4.8	5.8	5.3	7.1	7.5	6.6	National Taxes
7	Taksa Doganore	9.3	10.4	8.8	8.7	8.3	7.5	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	1.7	2.3	2.8	3.4	4.7	5.2	Revenues from Local Gov.
1	Taksa lokale	0.7	1.0	1.4	1.7	3.0	3.0	Local Taxes
2	Tatimi mbi Biznesin e vogel	1.0	1.3	1.4	1.6	1.8	2.2	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	14.7	15.3	15.5	16.6	17.2	18.0	Social Ins. Contributions
1	Sigurimi Shoqeror	13.7	14.2	14.2	15.2	15.6	16.5	Social Insurance
2	Sigurimi Shendetesor	1.1	1.2	1.2	1.4	1.5	1.5	Health insurance
III.	Te ardhura Jotatimore	19.3	12.6	14.5	13.9	11.5	8.7	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	14.3	7.8	7.5	6.7	5.3	2.8	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	4.1	3.7	3.8	4.1	3.6	4.3	Budgetary institutions revenue
3	Te tjera	0.9	1.1	3.2	3.2	2.6	1.6	Other/not allocated
	TOTALI I SHPENZIMEVE	100	100	100	100	100	100	TOTAL EXPENDITURE
I.	Shpenzime Korrente	79.1	78.1	75.7	80.3	84.4	82.8	Current Expenditures
1	Personeli	18.8	19.5	22.1	21.8	22.2	22.0	Personnel expenditures
	Paga	14.6	15.1	17.7	17.4	17.8	17.6	Wages
	Kontributi per Sigurime Shoqerore	4.2	4.3	4.4	4.4	4.5	4.5	Social insurance contributions
2	Interesat	21.1	17.3	12.7	12.9	14.8	12.8	Interest
	Te brendshme	20.7	16.9	12.1	11.7	14.0	12.0	Domestic
	Te Huaja	0.4	0.4	0.6	1.2	0.8	0.8	Foreign
3	Shpenzime Operative Mirembajtje	12.1	11.3	8.5	10.7	11.0	10.8	Operational & Maintenance
4	Subvecionet	1.6	3.1	4.2	3.2	2.5	2.3	Subsidies
5	Shpenzime per Sig.Sociale	20.5	21.9	23.4	27.2	29.3	29.7	Social insurance outlays
	Sigurime Shoqerore	15.1	17.0	17.8	19.0	20.1	20.0	Social insurance
	Sigurime Shendetesore	1.6	1.4	1.6	1.9	2.2	2.6	Health insurance
	Buxheti lokal (Granti)	3.1	2.7	2.7	4.7	3.3	3.0	Local Budget (Grant)
	Buxheti lokal (Te adhurat e veta)	0.7	0.8	1.3	1.7	3.8	4.2	Local budget (Local revenues)
6	Shpenzime te tjera	5.0	5.0	4.7	4.5	4.4	5.2	Other expenditures
	Pagesa e papunesise	0.9	1.1	1.0	0.6	0.5	0.5	Unemployment insurance benefits
	Ndihma Ekonomike	3.8	3.9	3.7	3.9	3.9	4.7	Social assistance
II.	Fondi Rezerve							Reserve fund/contingency
II.	Shpenzime Kapitale	20.6	21.3	23.3	19.7	15.6	17.2	Capital expenditures
	Financimi Brendshem	10.2	10.8	12.9	9.9	9.1	12.4	Domestically financing
	Financimi Huaj	10.4	10.3	10.4	9.8	6.5	4.8	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	0.3	0.6	1.0				Cost of Bank Restructuring
	DEFICITI	(100)	(100)	(100)	(100)	(100)	(100)	OVERALL DEFICIT
	FINANCIMI DEFICITIT	100	100	100	100	100	100	Deficit Financing
	Brendshem	65.7	74.9	69.9	56.4	70.5	81.1	Domestic
	Te ardhura nga Privatizimi	2.1	22.3	31.4	1.3	2.7	37.7	Privatization receipts
	Hua-marrije e brendeshme	65.6	50.1	42.2	51.7	59.1	38.0	Domestic Borrowing
	Te tjera	(2.1)	2.5	(3.6)	3.5	8.7	5.4	Other
	I Huaj	34.3	25.1	30.1	43.6	29.5	18.9	Foreign
	Hua afatgjate(e marre)	39.8	35.1	27.9	49.4	32.0	27.2	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	(3.5)	(7.5)	4.2	1.2	4.6	(0.4)	Chang. of stat. Account
	Ripagesat	(2.0)	(2.5)	(2.0)	(6.9)	(7.1)	(7.9)	Repayments

NDRYSHIMI NE BUXHETIN E KONSOLIDUAR NE KRAHASIM ME VITIN E KALUAR (ne %)
Changes in the Consolidated Budget to Previous Year (%)

Tab. 1.1b

Nr.	E M E R T I M I	1999	2000	2001	2002	2003	2004	
TOTALI TE ARDHURAVE		20.1	6.1	11.5	6.1	8.2	10.2	TOTAL REVENUE
I.	Ndihmat	72.9	(36.7)	1.5	(59.4)	(36.5)	(8.6)	Grants
II.	Te ardhura tatimore	15.1	24.6	9.8	12.8	12.7	14.2	Tax Revenue
II.1	Nga Tatimet dhe doganat	14.9	28.1	8.2	11.7	10.9	13.2	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	3.6	27.9	7.9	12.1	9.8	14.9	V. A. T
2	Tatimi mbi Fitimin	39.6	34.5	26.3	19.0	7.8	24.0	Profit Tax
3	Akcizat	41.8	31.5	4.3	(2.3)	31.5	28.9	Excise Tax
4	Tatimi mbi te Ardhurat Personale	169.0	46.3	37.2	(2.4)	4.3	6.8	Personal Income Tax
5	Taksa Nacionale dhe te tjera	78.6	27.3	2.2	41.1	14.3	(3.0)	National Taxes and others
7	Taksa Doganore	(9.2)	18.3	(5.6)	4.6	3.5	0.1	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	27.0	42.7	35.7	30.2	51.7	21.3	Revenues from Local Gov.
1	Taksa lokale	22.6	48.7	54.9	31.3	86.0	11.5	Local Taxes
2	Tatimi mbi Biznesin e vogel	30.5	38.2	20.2	29.1	15.6	37.9	Small Business Tax
II.3	Te ardh. Buxh. Pavarur (kontribute)	14.8	10.4	12.2	13.9	11.9	15.9	Social Ins. Contributions
1	Sigurimi Shoqeror	15.4	10.2	11.8	13.7	11.0	16.4	Social Insurance
2	Sigurimi Shendetesor	7.1	13.2	17.4	16.3	22.3	11.7	Health Insurance
III.	Te ardhura Jotatimore	14.3	(30.5)	28.2	1.6	(10.7)	(16.8)	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	7.3	(41.9)	6.7	(5.7)	(14.0)	(42.5)	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	51.7	(4.2)	15.3	13.2	(3.3)	30.2	Budgetary institutions revenue
3	Te tjera	6.7	27.5	220.3	4.8	(13.4)	(30.7)	Other/not allocated
TOTALI I SHPENZIMEVE		17.0	3.0	9.0	3.5	4.5	10.6	TOTAL EXPENDITURE
I.	Shpenzime Korrente	11.7	1.7	5.6	9.8	9.8	8.5	Current Expenditures
1	Personeli	10.0	6.6	24.0	1.7	6.8	9.5	Personnel expenditures
	Paga	9.8	6.7	27.6	1.4	7.0	9.3	Wages
	Kontributi per Sigurime Shoqerore	10.9	6.4	11.4	2.8	5.9	10.4	Social insurance contributions
2	Interesat	(2.7)	(15.4)	(20.1)	4.8	20.4	(4.7)	Interest
	Te brendshme	(2.4)	(16.0)	(22.0)	(0.3)	25.4	(5.2)	Domestic
	Te Huaja	(16.3)	20.5	55.3	110.2	(28.1)	3.8	Foreign
3	Shpenzime Operative Mirembajtje	8.3	(3.9)	(18.2)	29.9	8.0	8.2	Operational & Maintenance
4	Subvecionet	17.2	93.9	50.3	(20.7)	(18.1)	0.1	Subsidies
	Shpenzime per Sig.Sociale							
5	dhe transferime te tjera	39.3	10.3	16.2	20.7	12.5	12.1	Social insurance outlays
	Sigurime Shoqerore	14.1	15.7	14.4	10.5	10.5	10.1	Social insurance
	Sigurime Shendetesore	8.3	(6.4)	22.3	21.4	21.1	31.9	Health insurance
	Buxheti lokal (Granti)		(10.5)	7.6	83.5	(27.0)	(0.1)	Local Budget (Grant)
	Buxheti lokal (Te ardhurat e veta)		23.2	72.3	31.6	136.9	21.9	Local budget (Local revenues)
6	Shpenzime te tjera	3.9	3.1	2.8	(1.2)	1.3	30.4	Other expenditures
	Pagesa e papunesise	(10.6)	32.4	(2.0)	(40.7)	(10.4)	2.2	Unemployment insurance benefits
	Ndihma Ekonomike	3.1	4.7	4.2	9.5	3.0	34.0	Social assistance
II.	Fondi Rezerve							Reserve fund/contingency
II.	Shpenzime Kapitale	40.9	6.3	19.6	(12.6)	(17.0)	21.6	Capital expenditures
	Financimi Brendshem	60.2	8.8	29.8	(20.7)	(3.7)	50.7	Domestically financing
	Financimi Huaj	25.9	2.1	10.9	(2.7)	(30.4)	(18.9)	Foreign financing
III.	Kosto Int. te rristruktur. te Bankes		122.3	84.0				Cost of Bank Restructuring
DEFICITI		8.8	(6.0)	1.1	(6.2)	(10.5)	12.2	OVERALL DEFICIT
FINANCIMI DEFICITIT		8.8	(6.0)	1.1	(6.2)	(10.5)	12.2	Deficit Financing
	Brendshem	1.2	7.3	(5.7)	(24.3)	11.8	29.0	Domestic
	Te ardhura nga Privatizimi	583.8	885.5	42.0	(96.2)	85.4	1496.5	Privatization receipts
	Hua-marrije e brendeshme	(3.4)	(28.3)	(14.9)	15.0	2.4	(27.9)	Domestic Borrowing
	Te tjera	(38.1)	(213.2)	(243.8)	(190.1)	125.1	(30.8)	Other
I	Huaj	26.9	(31.4)	21.2	36.1	(39.5)	(27.9)	Foreign
	Hua afatgjate(e marre)	9.2	(17.2)	(19.6)	66.0	(42.1)	(4.3)	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	(45.3)	102.1	(155.9)	(74.1)	259.0	(108.9)	Chang. of stat. Account
	Ripagesat	(33.6)	17.5	(18.1)	221.6	(8.8)	26.0	Repayments
KAPITUJT KRYESORE								Main indicators
	Financimi i Brendshem i Deficitit	1.2	7.3	(5.7)	(24.3)	11.8	29.0	Domestically financed deficit
	Deficiti Pergjithshem	8.8	(6.0)	1.1	(6.2)	(10.5)	12.2	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend	11.1	19.9	19.8	7.1	10.8	5.5	Soc. & health insur.contr.-outlays

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR NE TERMA REALE
Fiscal Indicators of the Consolidated Budget in Real Terms

ne milion leke (million lek)

Tab. 1.1c

Nr.	E M E R T I M I	1999	2000	2001	2002	2003	2004	
	TOTALI TE ARDHURAVE	134114	125439	153728	154915	163914	175667	TOTAL REVENUE
I.	Ndihmat	17217	9607	10720	4128	2565	2279	Grants
II.	Te ardhura tatimore	90997	99966	120642	129215	142511	158153	Tax Revenue
II.1	Nga Tatimet dhe doganat	68960	77873	92651	98291	106624	117299	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	32444	36603	43435	46208	49623	55420	V. A. T
2	Tatimi mbi Fitimin	6570	7792	10817	12223	12887	15540	Profit Tax
3	Akcizat	7580	8789	10074	9343	12016	15055	Excise Tax
4	Tatimi mbi te Ardhurat Personale	3417	4407	6650	6162	6287	6529	Personal Income Tax
5	Taksa Nacionale dhe te tjera	6481	7274	8170	10941	12233	11538	National Taxes and others
7	Taksa Doganore	12468	13008	13505	13414	13579	13218	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	2256	2839	4235	5235	7766	9160	Revenues from Local Gov.
1	Taksa lokale	963	1263	2151	2682	4881	5292	Local Taxes
2	Tatimi mbi Biznesin e vogel	1293	1576	2083	2553	2886	3868	Small Business Tax
II.3	Te ardh. Buxh. Pavarur (kontribute)	19781	19254	23756	25690	28120	31694	Social Ins. Contributions
1	Sigurimi Shoqeror	18309	17785	21860	23597	25617	28976	Social Insurance
2	Sigurimi Shendetesor	1472	1469	1896	2093	2503	2718	Health insurance
III.	Te ardhura Jotatimore	25900	15866	22367	21572	18838	15235	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	19155	9818	11518	10313	8677	4851	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	5490	4637	5879	6315	5974	7564	Budgetary institutions revenue
3	Te tjera	1255	1411	4970	4944	4187	2821	Other/not allocated
	TOTALI I SHPENZIMEVE	180427	163826	196382	192916	197171	211956	TOTAL EXPENDITURE
I.	Shpenzime Korrente	142770	128013	148585	154912	166322	175493	Current Expenditures
1	Personeli	33956	31917	43496	41995	43852	46689	Personnel expenditures
	Paga	26359	24792	34769	33481	35033	37228	Wages
	Kontributi per Sigurime Shoqerore	7596	7124	8727	8515	8819	9461	Social insurance contributions
2	Interesat	38045	28394	24931	24814	29233	27083	Interest
	Te brendshme	37410	27720	23779	22515	27617	25452	Domestic
	Te Huaja	635	675	1152	2299	1617	1631	Foreign
3	Shpenzime Operative Mirembajtje	21857	18530	16660	20551	21717	22844	Operational & Maintenance
4	Subvecionet	2944	5033	8315	6256	5011	4875	Subsidies
	Shpenzime per Sig.Sociale	36909	35898	45873	52565	57860	63036	Social insurance outlays
	Sigurime Shoqerore	27242	27795	34942	36640	39619	42394	Social insurance
	Sigurime Shendetesore	2823	2330	3134	3611	4279	5488	Health insurance
	Buxheti lokal (Granti)	5591	4412	5218	9091	6495	6306	Local Budget (Grant)
	Buxheti lokal (Te adhurat e veta)	1254	1362	2579	3222	7466	8849	Local budget (Local revenues)
6	Shpenzime te tjera	9060	8239	9309	8731	8648	10965	Other expenditures
	Pagesa e papunesise	1579	1843	1986	1118	979	973	Unemployment insurance benefits
	Ndihma Ekonomike	6926	6396	7323	7614	7669	9992	Social assistance
II.	Fondi Rezerve							Reserve fund/contingency
II.	Shpenzime Kapitale	37154	34829	45807	38004	30849	36462	Capital expenditures
	Financimi Brendshem	18471	17726	25285	19044	17943	26290	Domestically financing
	Financimi Huaj	18683	16827	20521	18960	12906	10173	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	502	984	1991				Cost of Bank Restructuring
	DEFICITI	(46313)	(38387)	(42654)	(38000)	(33257)	(36288)	OVERALL DEFICIT
	FINANCIMI DEFICITIT	46313	38387	42654	38000	33257	36288	Deficit Financing
	Brendshem	30412	28767	29836	21438	23450	29415	Domestic
	Te ardhura nga Privatizimi	987	8576	13390	486	881	13680	Privatization receipts
	Hua-marje e brendeshme	30402	19216	17986	19634	19668	13783	Domestic Borrowing
	Te tjera	(977)	975	(1541)	1318	2901	1953	Other
I	Huaj	15901	9620	12819	16562	9807	6873	Foreign
	Hua afatgjate(e marre)	18452	13475	11903	18763	10626	9888	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	(1625)	(2896)	1779	437	1535	(133)	Chang. of stat. Account
	Ripagesat	(927)	(960)	(864)	(2638)	(2354)	(2882)	Repayments
	KAPITUJT KRYESORE							Main indicators
	Financimi i Brendshem i Deficitit	30412	28766	29836	21438	23450	29415	Domestically financed deficit
	Deficiti Pergjithshem	(46313)	(38387)	(42654)	(38000)	(33257)	(36288)	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	(10284)	(10872)	(14320)	(14562)	(15779)	(16188)	Soc. & health insur. contr. -outlays

TREGUESIT FISKAL SIPAS BUXHETIT TE KONSOLIDUAR NE % NDAJ PBB
(Fiscal indicators regarding consolidated budget in % of GDP)

Tab. 1.1d

Nr.	E M E R T I M I	1999	2000	2001	2002	2003	2004	
	TOTALI TE ARDHURAVE	25.97	24.61	24.74	24.54	24.06	23.63	TOTAL REVENUE
I.	Ndihmat	3.33	1.88	1.73	0.65	0.38	0.31	Grants
II.	Te ardhura tatimore	17.62	19.61	19.42	20.47	20.92	21.28	Tax Revenue
II.1	Nga Tatimet dhe doganat	13.35	15.28	14.91	15.57	15.65	15.78	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	6.28	7.18	6.99	7.32	7.28	7.46	V. A. T
2	Tatimi mbi Fitimin	1.27	1.53	1.74	1.94	1.89	2.09	Profit Tax
3	Akcizat	1.47	1.72	1.62	1.48	1.76	2.03	Excise Tax
4	Tatimi mbi te Ardhurat Personale	0.66	0.86	1.07	0.98	0.92	0.88	Personal Income Tax
5	Taksa Nacionale dhe te tjera	1.25	1.43	1.31	1.73	1.80	1.55	National Taxes and others
7	Taksa Doganore	2.41	2.55	2.17	2.12	1.99	1.78	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	0.44	0.56	0.68	0.83	1.14	1.23	Revenues from Local Gov.
	Tatimi mbi Pasurine	0.00	0.00	0.00	0.00	0.00	0.00	Property Tax
1	Taksa lokale	0.19	0.25	0.35	0.42	0.72	0.71	Local Taxes
2	Tatimi mbi Biznesin e vogel	0.25	0.31	0.34	0.40	0.42	0.52	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	3.83	3.78	3.82	4.07	4.13	4.26	Social Ins. Contributions
1	Sigurimi Shoqeror	3.55	3.49	3.52	3.74	3.76	3.90	Social Insurance
2	Sigurimi Shendetesor	0.28	0.29	0.31	0.33	0.37	0.37	Health insurance
III.	Te ardhura Jotatimore	5.01	3.11	3.60	3.42	2.76	2.05	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	3.71	1.93	1.85	1.63	1.27	0.65	Profit transfered from BOA
2	Te ardhura nga Inst.Buxhetore	1.06	0.91	0.95	1.00	0.88	1.02	Budgetary institutions revenue
3	Te tjera	0.24	0.28	0.80	0.78	0.61	0.38	Other/not allocated
	TOTALI I SHPENZIMEVE	34.93	32.14	31.61	30.56	28.94	28.51	TOTAL EXPENDITURE
I.	Shpenzime Korrente	27.64	25.11	23.91	24.54	24.41	23.61	Current Expenditures
1	Personeli	6.57	6.26	7.00	6.65	6.44	6.28	Personnel expenditures
	Paga	5.10	4.86	5.60	5.30	5.14	5.01	Wages

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2004
(Fiscal indicators regarding consolidated budget of 2004)

Nr.		Te dhena progressive (Progressive data)												Tab. 1.2a	
E M E R T I M I		Jan Jan	Shku Feb	Mars March	Prill April	Maj May	Qer June	Korr July	Gusht Aug	Shta Sept	Tet Oct	Nent Nov	Dhjetor Dec		
TOTALI TE ARDHURAVE		12118	25488	41356	56220	70949	85916	100742	116076	132464	148889	165365	184355	TOTAL REVENUE	
L Ndihma		6	195	226	239	398	566	759	833	1195	1533	2389	2392	Grants	
II. Te ardhura tatimore		10960	23105	37710	50605	64267	77961	91544	105558	120313	134812	149212	165975	Tax Revenue	
II.1 Nga Tatimet dhe Doganat		8166	16826	26627	36060	46521	56946	67187	78097	88884	100015	110980	123101	From tax offices and customs	
1 Tatimi mbi Vleren e Shtuar		3853	7998	12466	16579	21578	26419	31042	36243	41492	47178	53291	58161	V. A. T	
2 Tatimi mbi Fitimin		1024	1987	3604	4777	6074	7581	9140	10523	11748	13114	14672	16308	Profit Tax	
3 Akcizat		973	1939	2852	4212	5467	6867	8279	9919	11562	13088	14111	15799	Excise Tax	
4 Tatimi mbi te Ardhurat Personale		545	1038	1597	2143	2635	3113	3642	4112	4703	5210	5500	6852	Personal Income Tax	
5 Taksa Nacionale dhe te tjera		916	2047	3145	4385	5660	6681	7659	8662	9565	10327	11140	12108	National Taxes and others	
6 Taksa Doganore		856	1817	2962	3963	5107	6285	7425	8636	9814	11098	12267	13872	Custom Duties	
II.2 Te ardhura nga Pushteti Lokal		567	1507	3461	4423	5117	5683	6064	6648	7807	8555	9127	9613	Revenues from Local Gov.	
1 Taksa Lokale		430	966	1826	2385	2926	3375	3610	3934	4315	4867	5092	5553	Local Taxes	
2 Tatimi mbi Biznesin e vogel		138	541	1035	2037	2191	2309	2454	2714	3491	3688	4036	4060	Small Business Tax	
II.3 Te ardh. Buxh. Pavarur (kontribute)		2227	4772	7622	10122	12628	15331	18293	20813	23622	26242	29105	33261	Social ins. contributions	
1 Sigurimi Shoqeror		2037	4334	6971	9230	11537	13987	16718	19016	21571	23942	26512	30409	Social Insurance	
2 Sigurimi Shëndetësor		190	438	651	892	1091	1344	1575	1797	2052	2301	2592	2853	Health insurance	
III. Te ardhura Jotatimore		1151	2188	3420	5377	6284	7389	8439	9685	10956	12544	13764	15989	Non-tax Revenue	
1 Tran.Fitimi nga Banka e Shqiperise		0	473	1045	1616	2057	2461	2821	3056	3489	3909	4325	5091	Profit transfer from BOA	
2 Te ardhura nga Inst.Buxhetore		985	1477	2045	2769	3144	3755	4362	5031	5773	6560	6728	7938	Income of budgetary institutions	
3 Te tjera		166	238	330	991	1083	1173	1256	1599	1695	2075	2711	2960	Other/not allocated	
TOTALI I SHPENZIMEVE		12479	26862	43375	60764	76899	94368	114471	131382	151329	170171	190155	222439	TOTAL EXPENDITURE	
I Shpenzime Korrente		11315	24105	38867	54258	68386	83623	100661	114313	130327	145508	160410	184173	Current Expenditures	
1 Personeli		3390	6963	10777	14559	18290	22233	27005	30319	34408	38296	42413	48998	Personnel expenditures	
Pagë		2761	5533	8537	11529	14442	17459	21418	23985	27145	30262	33482	39069	Wages	
2 Kontributi per Sigurime Shoqerore		628	1429	2240	3030	3848	4774	5587	6334	7264	8033	8931	9929	Social insurance contributions	
2 Interest		2973	4969	7562	10831	13030	15353	18293	20288	23071	24735	26456	28423	Interest	
Te Brendshme		2751	4701	7260	10327	12363	14478	17253	19158	21905	23479	24985	26711	Domestic	
Te Huaja		222	268	302	504	667	876	1039	1130	1166	1256	1471	1712	Foreign	
3 Shpenzime Operative Mirembajtje		562	2389	4074	5973	8116	10216	12604	14131	16280	18404	20610	23974	Operational & Maintenance	
4 Subvencionet		73	188	1118	1397	1627	2087	2616	2785	3224	3762	4134	5116	Subsidies	
Shpenzime per Sig.Sociale		4188	8549	13492	18776	23815	29406	35116	40925	46765	52491	58038	66154	Social insurance outlays	
5 dhe te tjera		3228	6461	9946	13460	16902	20655	24409	28444	32344	36005	39589	44490	Social insurance	
Sigurimi Shëndetësor		445	883	1349	1866	2270	2761	3307	3735	4272	4746	5189	5760	Health insurance	
Buxheti lokal (Grant)		372	790	1343	1903	2572	3078	3657	4070	4721	5279	5856	6617	Local Budget (Grant)	
Buxheti lokal (Te ardhurat e veta)		143	415	854	1547	2071	2912	3744	4677	5429	6461	7404	9287	Local Budget (Proper revenues)	
6 Shpenzime te tjera		128	1048	1844	2722	3508	4328	5027	5864	6579	7820	8759	11507	Other expenditures	
Pagesa e Papunesise		59	142	240	328	408	501	579	665	720	805	889	1021	Unemployment insurance benefits	
Ndihma Ekonomike		70	906	1604	2395	3100	3827	4448	5199	5859	7015	7870	10486	Social assistance	
Subvecon te Pastrehet														Housing subsidy	
II. Shpenzime Kapitale		1164	2757	4508	6506	8512	10745	13811	17070	21003	24664	29746	38266	Capital expenditures	
Financimi Brendshem		21	1077	2344	3736	4465	6503	8540	10915	13928	16638	19939	27590	Domestically financing	
Financimi Huaj		1143	1680	2163	2770	4048	4242	5271	6155	7074	8026	9807	10676	Foreign financed	
DEFICITI		-362	-1374	-2019	-4544	-5949	-8452	-13729	-15306	-18865	-21282	-24791	-38083	OVERALL DEFICIT	
FINANCIMI DEFICITIT		362	1374	2019	4544	5949	8452	13729	15306	18865	21282	24791	38083	Deficit Financing	
Brendshem		-519	253	551	2489	3189	6245	10982	11698	14811	16632	19675	30870	Domestic	
Te ardhura nga privatizimi		14	27	102	232	374	4151	7629	7838	8278	8407	9103	14356	Privatization receipts	
Hua-marje e brendeshme		3907	4194	4979	6908	4117	5498	5171	5461	8221	10022	13107	14465	Domestic Borrowing	
Te tjera		-4439	-3968	-4530	-4651	-4672	-3404	-1819	-1601	-1688	-1796	-2534	2049	Other	
Huaj		880	1121	1467	2055	2760	2207	2748	3608	4054	4650	5115	7213	Foreign	
Hua afatgjate (e marre)		560	1018	1716	2145	3408	3537	4257	5145	5767	6376	7620	10377	Long-term Loan(Drawings)	
Ndryshimi i gjendjes se arkës*		578	458	216	381	208	126	230	309	236	233	-83	-140	Change of stat. Account*	
Ripagesat		-257	-355	-464	-471	-857	-1455	-1739	-1846	-1949	-1959	-2422	-3025	Repayments	
KAPITULUT KRYESORE														Main indicators	
Financimi i Brendshem i Deficitit		-519	253	551	2489	3189	6245	10982	11698	14811	16632	19675	30870	Domestically financed deficit	
Deficiti Pergjithshem		-362	-1374	-2019	-4544	-5949	-8452	-13729	-15306	-18865	-21282	-24791	-38083	Overall Balance	
Te ardh. Shpen. nga Sig. Shqoq dhe Shend.		-1446	-2572	-3673	-5204	-6544	-8085	-9422	-11366	-12994	-14509	-15673	-16989	Soc. & health insur. contr.- outlays	

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2004
(Fiscal indicators regarding consolidated budget of 2004)

(in million leke (in million of leks)) Tab. 1.2b

Nr.	E M E R T I M I	Jan Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersht June	Korrik July	Gusht Aug	Shtet Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
I.	TOTALI TE ARDHURAVE	12118	13370	15868	14864	14729	14967	14826	15335	16387	16426	16475	18991	TOTAL REVENUE
I.1	Ndihma	6	189	31	12	160	168	193	74	361	338	856	3	Grants
II.	Te ardhura tatimore	10960	12145	14605	12895	13662	13694	13583	14013	14755	14499	14400	16763	Tax Revenue
II.1	Nga Tatimet dhe Doganat	8166	8659	9801	9433	10462	10425	10241	10910	10787	11131	10965	12120	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	3853	4145	4469	4113	4999	4841	4623	5202	5248	5686	6113	4870	V. A. T
2	Tatimi mbi Fitimin	1024	964	1616	1174	1297	1507	1559	1384	1225	1366	1558	1636	Profit Tax
3	Akczizat	973	966	913	1360	1254	1400	1413	1640	1643	1525	1023	1689	Excise Tax
4	Tatimi mbi te Ardhurat Personale	545	493	560	545	492	478	529	470	591	507	289	1352	Personal Income Tax
5	Taksa Nacionale dhe te tjera	916	1131	1098	1240	1275	1020	978	1003	903	762	813	968	National Taxes and others
6	Taksa Doganore	856	961	1145	1001	1144	1178	1140	1211	1178	1285	1168	1605	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	567	940	1954	962	695	566	380	584	1159	748	573	486	Revenues from Local Gov.
1	Taksa Lokale	430	536	800	560	540	449	235	324	382	551	225	462	Local Taxes
2	Tatimi mbi Biznesin e vogel	138	403	1094	403	154	117	145	261	777	197	348	24	Small Business Tax
III.3	Te ardh. Buxh. Pavarur (kontribute)	2227	2546	2850	2500	2506	2704	2965	2520	2809	2620	2862	4157	Social ins. contributions
1	Sigurimi Shoqeror	2037	2298	2637	2259	2307	2450	2731	2298	2555	2371	2571	3897	Social Insurance
2	Sigurimi Shendetesor	190	248	213	241	199	253	231	221	255	249	291	260	Health Insurance
III.1	Te ardhura Jotatimore	1151	1037	1232	1957	907	1105	1050	1247	1271	1588	1220	2225	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	0	473	572	571	441	404	360	235	433	420	416	766	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	985	492	569	724	375	612	607	669	742	788	168	1210	Income of budgetary institutions
3	Te tjera	166	71	92	662	92	89	83	343	96	380	636	249	Other/not allocated
I.	TOTALI I SHPENZIMEVE	12479	14383	16513	17389	16134	17469	20103	16911	19947	18842	19984	32283	TOTAL EXPENDITURE
I.1	Shpenzime Korrente	11315	12790	14762	15391	14128	15237	17037	13652	16014	15181	14902	23763	Current Expenditures
1	Personeli	3390	3573	3814	3782	3731	3943	4771	3315	4089	3887	4118	6585	Personnel expenditures
	Paga	2761	2772	3004	2992	2913	3017	3958	2568	3159	3117	3220	5587	Wages
	Kontributi per Sigurime Shoqerore	628	801	811	790	818	926	813	747	930	770	897	998	Social insurance contributions
2	Interesat	2973	1996	2592	3269	2199	2323	2939	1995	2783	1664	1721	1967	Interest
	Te Brendshme	2751	1950	2558	3067	2037	2114	2776	1904	2748	1574	1506	1725	Domestic
	Te Huaja	222	46	34	202	163	209	164	91	36	90	215	241	Foreign
3	Shpenzime Operative Mirembajtje	562	1826	1685	1899	2143	2101	2387	1527	2148	2124	2207	3364	Operational & Maintenance
4	Subvencionet	73	114	931	279	230	460	529	170	438	538	372	983	Subsidies
5	Shpenzime per Sig.Sociale	4188	4360	4943	5285	5039	5591	5710	5809	5840	5727	5546	8116	Social insurance outlays
	Sigurime Shoqerore	3228	3232	3485	3514	3442	3754	3753	4035	3900	3661	3584	4901	Social Insurance
	Sigurime Shendetesore	445	438	466	517	404	491	546	428	537	474	442	571	Health Insurance
	Buxheti lokal (Granti)	372	417	553	560	669	506	578	413	651	559	577	761	Local Budget (Grant)
	Buxheti lokal (Te ardhurave e veta)	143	272	439	694	524	840	833	932	752	1033	943	1883	Local Budget (Proper revenues)
6	Shpenzime te tjera	128	920	796	878	785	820	700	836	715	1241	939	2748	Other expenditures
	Pagesa e Papunesise	59	84	98	88	80	93	78	86	54	86	84	132	Unemployment insurance benefits
	Ndihma Ekonomike	70	836	698	790	705	727	621	751	661	1156	855	2617	Social assistance
	Subvecon te Pastrehet													Housing subsidy
II.	Shpenzime Kapitale	1164	1593	1751	1996	2007	2232	3066	3259	3533	3661	5082	8520	Capital expenditures
	Financimi Brendshem	21	1056	1267	1391	729	2038	2037	2375	3013	2710	3301	7651	Domestically financing
	Financimi Huaj	1143	537	483	607	1278	194	1029	884	920	952	1781	869	Foreign financed
	DEFICITI	-362	-1012	-644	-2525	-1405	-2502	-5277	-1576	-3559	-2417	-3509	-13292	OVERALL DEFICIT
	FINANCIMI DEFICITIT	362	1012	644	2525	1405	2502	5277	1576	3559	2417	3509	13292	Deficit Financing
	Brendshem	-519	771	298	1938	700	3055	4737	716	3113	1821	3043	11195	Domestic
	Te ardhura nga privatizimi	14	13	75	131	3512	406	3479	209	439	129	696	5253	Privatization receipts
	Hua-marje e brendeshme	3907	287	785	1929	-2791	1380	-327	290	2761	1801	3085	1357	Domestic Borrowing
	Te tjera	-4439	471	-562	-122	-21	1269	1585	218	-87	-108	-738	4584	Other
I	Huaj	880	241	346	587	705	-553	540	860	446	595	466	2098	Foreign
	Hua afatgjate(e marre)	560	458	697	429	1263	128	720	889	622	609	1244	2757	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkesh*	578	-120	-243	165	-172	-83	104	79	-73	-3	-316	-57	Chang. of stat. Account*
	Ripagesat	-257	-98	-109	-7	-386	-599	-284	-107	-103	-10	-463	-603	Repayments
	KAPITUJT KRYESORE													Main indicators
	Financimi i Brendshem i Deficitit	-519	771	298	1938	700	3055	4737	716	3113	1821	3043	11195	Domestically financed deficit
	Deficiti Pergjithshem	-362	-1012	-644	-2525	-1405	-2502	-5277	-1576	-3559	-2417	-3509	-13292	Overall Balance
	Te ardh. Shpen. nga Sig. Shoq.dhe Shend.	-1446	-1125	-1102	-1531	-1340	-1941	-1337	-1944	-1628	-1515	-1165	-1316	Soc.& health insur.contr.-outlays

* "Ndryshimi i gjendjes se arkesh" perfaqeson ndryshimin ne Depozitet se Financimeve te Huaja
 "Chang. of stat. Account" stands for the change in Foreign Financing Deposit

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

NDRYSHIMI TREGUESVE FISKALE KRAHASUAR ME 2003 NE TERMA NOMINALE

The Change of Fiscal indicators compared with 2003 in nominal terms

Ne % (in percent)

Tab. 1.2c

Nr.	E M E R T I M I	Jan Jan	Shku Feb	Mars March	Prill April	Maj May	Qer June	Korr July	Gusht Aug	Shta Sept	Tet Oct	Nent Nov	Dhjetor Dec	
TOTALI TE ARDHURAVE		12.59	14.80	16.87	9.83	8.53	7.52	8.13	9.13	9.82	9.94	11.30	10.24	TOTAL REVENUE
I.	Ndihma	-97.86	-40.13	-33.60	-35.74	3.24	43.97	100.57	-23.48	4.76	18.77	66.59	-8.60	Grants
II.	Te ardhura tatimore	11.61	11.52	13.33	11.05	11.07	11.05	11.57	13.23	12.80	12.39	13.22	14.16	Tax Revenue
II.1	Nga Tatimet dhe Doganat	10.18	9.61	11.35	10.51	10.63	11.09	11.77	13.81	13.06	12.71	13.35	13.17	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	12.60	15.53	15.68	14.30	14.44	13.55	12.93	16.02	14.92	14.78	16.98	14.88	V. A. T
2	Tatimi mbi Fitimin	4.29	-5.46	11.38	8.77	8.35	15.34	19.38	20.22	20.59	21.43	21.92	24.05	Profit Tax
3	Akcizat	25.09	23.36	17.85	13.98	14.11	19.96	24.48	28.36	28.30	28.89	27.40	28.89	Excise Tax
4	Tatimi mbi te Ardhurat Personale	26.59	16.68	22.61	20.97	18.04	8.00	6.15	5.13	6.87	5.35	1.44	6.83	Personal Income Tax
5	Taksa Nacionale dhe te tjera	9.74	8.44	4.34	7.51	9.46	8.12	7.58	6.20	4.18	0.67	-1.11	-1.48	National Taxes and others
6	Taksa Doganore	-8.94	-5.36	-2.68	-1.88	-2.60	-2.83	-2.23	-0.22	-1.85	-1.70	-0.83	0.13	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	70.30	60.66	41.80	19.48	18.26	17.99	11.76	11.06	12.90	11.34	13.33	21.33	Revenues from Local Gov.
1	Taksa Lokale	96.03	84.07	39.19	6.79	8.02	8.12	1.06	0.07	-0.49	-0.36	-1.10	11.53	Local Taxes
2	Tatimi mbi Biznesin e vogel	20.80	30.92	44.83	38.78	35.38	36.16	32.39	32.09	35.44	31.75	38.90	37.90	Small Business Tax
II.3	Te ardh. Bush. Pavarur (kontribute)	7.33	7.72	10.13	9.58	9.90	8.55	10.78	11.78	11.78	11.49	12.70	15.94	Social ins. contributions
1	Sigurimi Shoqeror	7.82	6.73	10.83	10.82	11.16	9.40	11.52	12.45	12.26	11.95	12.78	16.36	Social Insurance
2	Sigurimi Shendetesore	2.32	18.65	3.10	-1.82	-1.28	0.38	3.45	5.24	6.96	6.92	11.86	11.69	Health Insurance
III.	Te ardhura Jotatimore	76.61	89.05	93.11	2.48	-11.77	-20.66	-21.43	-19.62	-14.50	-11.52	-10.39	-16.81	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise				-43.28	-49.78	-51.57	-51.24	-51.69	-44.84	-42.20	-41.26	-42.49	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	87.80	61.94	54.10	61.37	47.77	45.39	42.50	41.61	38.87	38.39	30.63	30.24	Income of budgetary institutions
3	Te tjera	30.56	-3.11	-25.78	45.68	20.53	-28.86	-33.72	-26.42	-27.33	-22.42	-4.79	-30.71	Other/not allocated
TOTALI I SHPENZIMEVE		15.40	10.07	9.19	12.15	6.61	6.36	7.74	7.19	8.14	7.03	9.14	10.58	TOTAL EXPENDITURE
I.	Shpenzime Korrente	10.30	5.98	7.77	10.53	7.60	7.69	8.23	8.18	8.80	7.09	7.36	8.54	Current Expenditures
1	Personeli	8.80	8.21	8.91	9.82	9.16	9.53	10.68	10.44	11.66	11.25	10.19	9.52	Personnel expenditures
	Paga	7.94	7.77	9.01	9.87	9.36	9.10	10.82	10.39	11.57	11.00	9.80	9.31	Wages
	Kontributi per Sigurime Shoqerore	12.76	9.92	8.55	9.63	8.40	11.11	10.15	10.62	11.99	12.20	11.66	10.36	Social insurance contributions
2	Interesat	8.46	0.25	4.81	13.39	3.24	1.56	1.33	-0.50	2.64	-2.97	-4.02	-4.70	Interest
	Te Brendshme	7.64	0.47	5.32	13.78	3.09	1.48	0.80	-0.57	2.71	-3.05	-4.38	-5.20	Domestic
	Te Huaja	19.68	-3.47	-6.19	5.91	6.04	2.86	11.03	0.73	1.46	-1.41	2.62	3.82	Foreign
3	Shpenzime Operative Mirembajtje	-15.88	-3.83	-6.52	2.22	1.75	0.91	4.78	6.70	5.46	4.54	5.84	8.21	Operational & Maintenance
4	Subvencionet	-1.71	-51.73	-7.06	6.27	1.93	19.42	23.03	21.19	13.40	1.47	2.99	0.08	Subsidies
5	dhe te tjera	19.00	14.23	14.73	13.23	10.59	11.43	10.47	11.13	10.64	9.85	10.16	12.07	Social insurance outlays
	Sigurime Shoqerore	10.06	8.37	10.03	9.94	9.44	10.08	8.75	9.39	10.08	9.07	9.10	10.07	Social Insurance
	Sigurime Shendetesore	76.10	45.90	41.32	43.66	35.25	41.21	44.66	41.22	41.40	37.59	36.24	31.94	Health Insurance
	Buxheti lokal (Granti)	34.27	10.71	3.64	-6.75	-3.00	-3.30	-2.85	-1.98	-4.23	-3.09	-7.76	-0.14	Local Budget (Grant)
	Buxheti lokal (Te ardhurat e veta)	152.53	104.15	81.64	54.84	17.63	17.10	13.70	16.14	10.02	9.94	18.62	21.92	Local Budget (Proper revenues)
6	Shpenzime te tjera	-8.00	5.06	12.86	7.20	15.36	8.96	9.05	7.31	10.54	13.92	21.99	30.43	Other expenditures
	Pagesa e Papunesise	-2.61	11.37	18.53	16.58	16.87	13.74	9.12	10.69	7.48	11.00	9.74	2.21	Unemployment insurance benefits
	Ndihma Ekonomike	-12.08	4.14	12.05	6.03	15.40	8.37	9.04	6.89	10.93	14.27	23.54	34.03	Social assistance
II.	Shpenzime Kapitale	109.77	66.17	23.19	27.74	-1.10	-3.01	4.29	1.03	4.23	6.73	19.87	21.59	Capital expenditures
	Financimi Brendshem	-62.91	68.83	28.49	23.94	-1.97	5.49	3.22	10.15	19.36	20.30	30.90	50.72	Domestically financing
	Financimi Huaj	129.74	64.51	17.92	33.23	-0.13	-13.66	6.13	-11.91	-16.59	-13.50	2.33	-18.92	Foreign financed
DEFICITI		600.52	-37.59	-53.46	51.72	-11.96	-4.17	5.01	-5.55	-2.36	-9.68	-3.32	12.25	OVERALL DEFICIT
FINANCIMI DEFICITIT		600.52	-37.59	-53.46	51.72	-11.96	-4.17	5.01	-5.55	-2.36	-9.68	-3.32	12.25	Deficit Financing
Brendshem		1991.98	-85.06	-82.57	52.26	-10.61	14.62	12.20	-1.05	8.42	-4.12	1.34	29.04	Domestic
	Te ardhura nga privatizimi	-81.85	-77.56	-54.90	-5.44	1205.04	1095.38	1697.22	1569.71	1630.92	1440.56	925.17	1496.52	Privatization receipts
	Hua-marje e brendeshme	3.17	-19.92	-13.63	11.65	-47.84	-43.62	-59.25	-62.22	-49.12	-44.33	-31.22	-27.91	Domestic Borrowing
	Te tjera	14.20	8.29	60.13	-3.06	1.28	-26.79	-45.31	-48.37	-43.25	-49.75	378.66	-30.76	Other
I	Huaj	1051.67	120.03	24.78	51.07	-13.48	-34.54	-16.40	-17.70	-28.39	-25.19	-17.86	-27.90	Foreign
	Hua afatgjate(e marre)	-8.08	2.10	4.62	9.87	-3.29	-22.72	-13.30	-8.60	-15.26	-12.14	5.09	-4.27	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkesh*	-243.80	-250.46	-245.86	-253.75	50.68	-305.68	-170.38	25.37	-49.63	-61.22	-111.16	-108.92	Chang. of stat. Account*
	Ripagesat	96.58	93.80	46.68	36.55	81.14	27.24	34.17	23.78	20.80	19.35	37.19	25.96	Repayments
KAPITULL KRYESORE														Main indicators
	Financimi i Brendshem i Deficitit	1991.98	-85.06	-82.57	52.26	-10.61	14.62	12.20	-1.05	8.42	-4.12	1.34	29.04	Domestically financed deficit
	Deficiti Pergjithshem	600.52	-37.59	-53.46	51.72	-11.96	-4.17	5.01	-5.55	-2.36	-9.68	-3.32	12.25	Overall Balance
	Te ardh. Shpen. nga Sig. Shoq. dhe Shend.	30.19	20.36	19.53	20.88	16.05	22.58	14.65	13.34	15.29	12.28	9.83	5.54	Soc. & health insur. contr.-outlays

* Ndryshimi i gjendjes se arkesh* perfaqeson ndryshimin ne Deposites se Financimeve te Huaja

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

NDRYSHIMI I TREGUESVE FISKALE KRAHASUAR ME 2003 NE TERMA REALE

The Change of fiscal indicators compared with 2003 in real terms

No. % (in percent)

Tab. 1.24

Nr.	E M E R T I M I	Jan Jan	Shku Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shta Sep	Tetor Oct	Nentor Nov	Dhjet Dec	
TOTALI TE ARDHURAVE														
I.	Ndihena	10.32	13.74	16.37	10.05	7.34	3.04	1.47	2.65	4.15	6.48	8.90	7.86	TOTAL REVENUE
II.	Te ardhura tatimore	-97.90	-40.68	-33.94	-35.82	2.10	37.97	88.21	-28.03	-6.65	15.03	63.01	-10.57	Grants
II.1	Nga Tatimet dhe Doganat	9.36	10.49	12.85	11.27	9.85	6.42	4.70	6.51	6.97	8.85	10.79	11.69	Tax Revenue
1	Tatimi mbi Vleren e Shtuar	7.93	8.00	10.88	10.73	9.41	6.46	4.88	7.05	7.22	9.17	10.91	10.72	From tax offices and customs
2	Tatimi mbi Vleren e Shtuar	10.33	14.47	15.19	14.52	13.18	8.82	5.97	9.13	8.98	11.16	14.46	12.40	V. A. T
3	Tatimi mbi Fitimin	2.18	-6.33	10.91	8.98	7.16	10.54	12.02	13.08	14.36	17.61	19.30	21.37	Profit Tax
4	Akcizat	22.57	22.22	17.34	14.20	12.86	14.96	16.81	20.74	21.67	24.83	24.66	26.10	Excise Tax
5	Tatimi mbi te Ardhurat Personale	24.04	15.61	22.09	21.20	16.74	3.50	-0.39	-1.12	1.35	2.03	-0.74	4.53	Personal Income Tax
6	Taksa Nacionale dhe te tjera	7.53	7.45	3.89	7.72	8.26	3.62	0.95	-0.11	-1.20	-2.50	-3.24	-3.61	National Taxes and others
	Taksa Doganore	-10.77	-6.23	-3.10	-1.69	-3.67	-6.88	-8.25	-6.15	-6.92	-4.79	-2.96	-2.03	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	66.87	59.18	41.19	19.71	16.93	13.07	4.88	4.46	7.07	7.83	10.80	18.71	Revenues from Local Gov.
1	Taksa Lokale	92.07	82.37	38.60	7.00	6.84	3.62	-5.17	-5.88	-5.64	-3.50	-3.22	9.12	Local Taxes
2	Tatimi mbi Biznesin e vogel	18.36	29.72	44.21	39.05	33.89	30.49	24.24	24.25	28.44	27.60	35.91	34.92	Small Business Tax
II.3	Te ardh. Buxh. Pavarur (kontribute)	5.16	6.73	9.66	9.79	8.75	4.03	3.96	5.15	6.00	7.98	10.27	13.44	Social ins. contributions
1	Sigurimi Shoqror	5.64	5.74	10.36	11.04	9.93	4.85	4.65	5.77	6.46	8.42	10.35	13.84	Social Insurance
2	Sigurimi Shendetesor	0.25	17.56	2.66	-1.63	-2.36	-3.80	-2.92	-1.01	1.43	3.55	9.45	9.27	Health insurance
III.	Te ardhura Jotatimore	73.05	87.31	92.28	2.68	-12.74	-23.96	-26.27	-24.40	-18.92	-14.31	-12.32	-18.61	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise				-43.17	-50.33	-53.58	-54.24	-54.55	-47.69	-44.02	-42.53	-43.74	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	84.01	60.45	53.45	61.68	46.14	39.34	33.73	33.20	31.69	34.03	27.82	27.43	Income of budgetary institutions
3	Te tjera	27.93	-4.00	-26.09	45.96	19.20	-31.82	-37.80	-30.79	-31.09	-24.87	-6.84	-32.20	Other/ not allocated
TOTALI I SHPENZIMEVE														
I.	Shpenzime Korrente	13.07	9.06	8.72	12.37	5.44	1.93	1.11	0.82	2.55	3.66	6.80	8.19	TOTAL EXPENDITURE
1	Personeli	8.07	5.01	7.31	10.75	6.48	3.21	1.57	1.75	3.17	3.71	5.05	6.20	Current Expenditures
	Paga	6.61	7.21	8.45	10.03	7.95	4.97	3.86	3.88	5.89	7.74	7.82	7.16	Personnel expenditures
	Kontributi per Sigurime Shoqerore	5.76	6.78	8.55	10.09	8.16	4.56	3.99	3.84	5.81	7.50	7.44	6.95	Wages
2	Interesat	10.49	8.91	8.08	9.84	7.20	6.48	3.37	4.05	6.20	8.66	9.26	7.98	Social insurance contributions
	Te Brendshme	6.27	-0.67	4.36	13.61	2.10	-2.67	-4.91	-6.41	-2.66	-6.03	-6.08	-6.76	Interest
	Te Huaja	5.47	-0.46	4.88	14.00	1.96	-2.75	-5.41	-6.47	-2.60	-6.11	-6.44	-7.24	Domestic
3	Shpenzime Operative Mirembajtje	17.26	-4.35	-6.59	6.11	4.88	-1.42	4.19	-5.25	-3.78	-4.52	0.41	1.57	Foreign
	Subvencionet	-17.58	-4.71	-6.92	2.42	0.63	-3.30	-1.67	0.37	0.01	1.25	3.56	5.87	Operational & Maintenance
4	dhe te tjera	-3.70	-52.17	-7.45	6.47	0.81	14.44	15.45	14.00	7.54	-1.73	0.77	-2.09	Subsidies
	Sigurime Shoqerore	16.60	13.18	14.24	13.45	9.37	6.79	3.66	4.53	4.93	6.39	7.79	9.65	Social insurance outlays
	Sigurime Shendetesore	7.84	7.38	9.36	10.15	8.23	5.49	2.05	2.89	4.39	5.63	6.75	7.69	Health insurance
	Buxheti lokal (Grant)	72.55	44.56	40.72	43.94	33.77	35.33	35.75	32.84	34.09	33.26	33.31	29.09	Local Budget (Grant)
	Buxheti lokal (Te ardhurat e veta)	31.56	9.70	3.20	-6.57	-4.06	-7.32	-8.84	-7.80	-9.18	-6.14	-9.75	-2.30	Local Budget (Proper revenues)
6	Shpenzime te tjera	147.43	102.27	80.87	55.14	16.34	12.22	6.70	9.25	4.34	6.48	16.07	19.28	Other expenditures
	Pagesa e Papunesise	-9.85	4.10	12.38	7.41	14.29	4.42	2.33	0.94	4.83	10.33	19.36	27.61	Unemployment insurance benefits
	Ndihma Ekonomike	-4.57	10.34	18.03	16.81	15.58	9.00	2.40	4.12	1.92	7.50	7.38	0.00	Social assistance
II.	Shpenzime Kapitale	-13.86	3.18	11.58	6.24	14.13	3.85	2.32	0.55	5.19	10.67	20.88	31.13	Capital expenditures
	Financimi Brendshem	105.53	64.64	22.66	27.98	-2.19	-7.05	-2.13	-4.97	-1.16	3.36	17.29	18.96	Domestically financed
	Financimi Huaj	-63.66	67.28	27.94	24.18	-3.05	1.10	-3.14	3.61	13.19	16.51	28.09	47.46	Foreign financed
	Financimi Huaj	125.11	63.00	17.42	33.49	-1.23	-17.26	-0.41	-17.14	-20.90	-16.23	0.13	-20.67	Foreign financed
DEFICITI														
	FINANCIMI DEFICITIT	586.38	-38.16	-53.66	52.01	-12.93	-8.17	-1.46	-11.16	-7.41	-12.52	-5.40	9.82	OVERALL DEFICIT
	Brendshem	1949.76	-85.19	-82.64	52.55	-11.59	9.85	5.29	-6.92	2.82	-7.14	-0.84	26.25	Domestic
	Te ardhura nga privatizimi	-82.22	-77.77	-55.09	-5.25	1190.68	1045.59	1586.51	1470.55	1541.46	1391.99	903.12	1462.02	Privatization receipts
	Hua-marje e brendeshme	1.09	-20.65	-14.00	11.86	-48.42	-45.97	-61.76	-64.46	-51.75	-46.08	-32.70	-29.47	Domestic Borrowing
	Te tjera	11.90	7.29	59.45	-2.88	0.17	-29.84	-48.68	-51.44	-46.18	45.04	368.36	-32.25	Other
I	Huaj	1028.42	118.01	24.25	51.36	-14.43	-37.27	-21.55	-22.59	-32.09	-27.55	-19.63	-29.40	Foreign
	Hua atdhetate (e marre)	-9.93	1.16	4.18	10.08	-4.36	-25.94	-18.64	-14.03	-19.64	-14.91	2.83	-6.34	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkesh*	-240.90	-249.08	-245.23	-254.04	49.03	-297.11	-166.04	17.93	-52.24	-62.44	-110.92	-108.73	Change of stat. Account*
	Ripagesat	92.61	92.02	46.06	36.82	79.15	21.94	25.91	16.43	14.55	15.59	34.24	23.24	Repayments
KAPITUJT KRYESORE														
	Financimi i Brendshem i Deficitit	1949.76	-85.19	-82.64	52.55	-11.59	9.85	5.29	-6.92	2.82	-7.14	-0.84	26.25	Domestically financed deficit
	Deficiti Pergjithshem	586.38	-38.16	-53.66	52.01	-12.93	-8.17	-1.46	-11.16	-7.41	-12.52	-5.40	9.82	Overall Balance
	Te ardh. Shpen.nga Slig. Shoq.dhe Shend.	27.56	19.25	19.02	21.11	14.78	17.47	7.59	6.61	9.33	8.74	7.47	3.26	Soc.& health insur.contr.-outlays

Ndryshimi i gjendjes se arkesh perfaqeson ndryshimin ne depozitet se Financimeve te Huaja
 Change of stat. Account stands for the change in Foreign Financing Deposit

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2004
(Fiscal indicators regarding consolidated budget of 2004)

ne million leke (in million of leks)

Tab.1.2.e

Nr.	EMERTIMI	Plani vjetor	Fakt 2004	Fakt - Plan	%	
	TOTALI TE ARDHURAVE	198052	184356	-13696	93.08	TOTAL REVENUE
I.	Te ardhura nga ndihmat	6622	2392	-4230	36.12	Grants
II.	Te ardhura tatimore	170624	165975	-4649	97.28	Tax Revenue
II.	Nga Tatimet dhe Doganat	125592	123101	-2491	98.02	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	57148	58161	1013	101.77	V.A. T & Turnover Tax
2	Tatimi mbi Fitimin	15200	16308	1108	107.29	Profit Tax
3	Akcizat	16232	15799	-433	97.34	Excise Tax
4	Tatimi mbi te Ardhurat Personale	8162	6852	-1310	83.95	Personal Income Tax
5	Taksa Nacionale dhe te tjera	12550	10492	-2058	83.60	National Taxes and others
6	Taksa Doganore	14700	13872	-828	94.37	Customs Duties
7	Takse e qarkullimit te automjeteve	1600	1617	17	101.03	Tax on vehicles
II.	Te ardhura nga Pushteti Lokal	11344	9613	-1731	84.74	Revenues from Local Gov.
1	Tatimi mbi Pasurine(ndertesat)	1400	760	-640	54.26	Property Tax
2	Tatim mbi token bujqesore	500	298	-202	59.51	Agriculture Land Tax
3	Tatimi mbi Biznesin e vogel	4044	4060	16	100.40	Small Business Tax
4	Taksa per rregjistrimin e automjeteve	800	561	-239	70.15	Tax on vehicles registration
5	Taksa Lokale	4600	3935	-665	85.54	Local Taxes
II.	Te ardh Buxh. Pavarur (kontribute)	33688	33261	-427	98.73	Social ins. contributions
1	Sigurimi Shoqeror	30888	30409	-479	98.45	Social Insurance
2	Sigurimi Shendetesor	2800	2852	52	101.86	Health insurance
III.	Te ardhura Jotatimore	20806	15989	-4818	76.85	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	7500	5091	-2409	67.88	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	9006	7938	-1068	88.14	Income of budgetary institutions
3	Te tjera	4300	2960	-1340	68.84	Other/not allocated
	TOTALI I SHPENZIMEVE	246860	222439	-24421	90.11	TOTAL EXPENDITURE
I.	Shpenzime Korrente	185744	184173	-1571	99.15	Current Expenditures
1	Personeli	51052	48998	-2054	95.98	Personnel expenditures
	Paga	40090	39069	-1021	97.45	Wages
	Kontributi per Sigurime Shoqerore	10638	9929	-709	93.33	Social insurance contributions
2	Interesat	31082	28423	-2659	91.45	Interest
	Te Brendshme	28650	26711	-1939	93.23	Domestic
	Te Huaja	2432	1712	-720	70.40	Foreign
3	Shpenzime Operative Mirembajtje	22286	23974	1688	107.58	Operational & Maintenance
4	Subvencionet	4165	5116	951	122.84	Subsidies
5	Shpenzime per Sig.Sociale dhe te tjera	49503	50250	747	101.51	Social insurance outlays
	Sigurime Shoqerore	44353	44490	137	100.31	Social insurance
	Sigurime Shendetesore	5150	5760	610	111.84	Health insurance
6	Shpenzime per Buxhetin Lokal	17621	15904	-1717	90.26	Local budget expenditure
	Buxheti lokal (Granti)	6277	6617	340	105.42	Local Budget (Grant)
	Buxheti lokal (Te ardhurat e veta)	11344	9287	-2057	81.86	Local Budget (Proper revenues)
7	Shpenzime te tjera	10035	11507	1472	114.67	Other expenditures
	Pagesa e Papunesise	1300	1021	-279	78.53	Unemployment insurance benefits
	Ndihma Ekonomike	8735	10486	1751	120.05	Social assistance
II.	Fondi Rezerve	6450		-6450		Reserve fund/contingency
III.	Shpenzime Kapitale	54666	38266	-16400	70.00	Capital expenditures
	Financimi Brendshem	31075	27590	-3485	88.78	Domestically financing
	Financimi Huaj	23591	10676	-12915	45.25	Foreign financed
	DEFICITI	-48808	-38083	10725	78.03	Cash balance
	FINANCIMI DEFICITIT	48808	38083	-10725	78.03	Financing (Cash)
	Brendshem	34800	30870	-3930	88.71	Domestic
	Te ardhura nga privatizimi	18680	14356	-4324	76.85	Privatization receipts
	Hua-marje e brendeshme	16120	14465	-1655	89.73	Domestic borrowing
	Te tjera		2049	2049		Other
I	Huaj	14008	7213	-6795	51.49	Foreign
	Hua afatgjate(e marre)		10377			Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkesh*		-140			Chang. of stat. Account
	Ripagesat		-3025			Repayments
	KAPITUJT KRYESORE					Main indicators
	Financimi i Brendshem i Deficitit		30870			Domestically financed deficit
	Deficiti Pergjithshem		-38083			Overall Balance
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.		-16989			Soc. & health insur.contr.-outlays

* Perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

* Stands for the change in Foreign Financing Deposit

MINISTRIA E FINANCEVE

STATISTIKAT FISKALE TE QEVERISE

MINISTRY OF FINANCE

FISCAL STATISTICS OF GOVERNMENT

Shpenzimet sipas Kl asifikimit FunkSIONAL (ne mil ion Leke) - Expenditures by functions (mil lion lek)

Tab. 2.1

Funksionet	1999			2000			2001			2002			2003			2004			Functions
	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	Qendror	Lokal	Total	
	Central	Local	Total	Central	Local	Total	Central	Local	Total	Central	Local	Total	Central	Local	Total	Central	Local	Total	
TOTALI	131326	34365	165692	137323	33298	170621	147469	38581	186049	152305	40212	192517	155972	45181	201152	170725	51714	222439	Total
1. Sherbime te pergjithshme publike	8488	7234	15722	9740	4626	14366	9873	5420	15293	17496	6724	24220	19593	8213	27806	19361	8050	27411	General Public Services
2. Mbrojtja	6406	1	6407	5655	0	5655	6724	0	6724	7537	0	7537	7323	0	7323	9094	0	9094	Defense
3. Rendi publik dhe ceshtje sigurie	11522	0	11522	12733	0	12733	13277	0	13277	11944	0	11944	12120	0	12120	13509	0	13509	Public Order and Safety
4. Arsimi	2612	13326	15938	3774	13418	17192	4477	15010	19488	4151	14883	19034	5742	15527	21269	6875	16934	23808	Education
5. Shendetsia	9439	2638	12077	9326	3008	12334	11241	2481	13722	11149	2569	13719	12731	2967	15698	15954	3357	19312	Health
6. Sig. Shoq. dhe ndihma ekonomike	27734	6544	34278	31664	6857	38521	35916	7099	43015	38586	7597	46183	42148	7839	49987	48062	9280	57342	Social Security and Welfare
7. Banesat dhe sherbimi komunal	4612	2624	7236	4282	4277	8559	4542	5265	9808	4326	4694	9021	4829	6701	11530	5054	7703	12757	Housing Commun. Amenities
8. Krijimi, Kultura, Feja	1521	739	2260	1833	562	2395	2126	859	2985	1619	990	2609	1834	954	2788	2107	1032	3139	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	1169	0	1169	4823	0	4823	8928	650	9578	4650	300	4949	1668	0	1668	2122	0	2122	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	6389	9	6399	4784	4	4788	5446	4	5450	7111	47	7158	4904	9	4913	4696	7	4703	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	3698	0	3698	1499	0	1499	1399	0	1399	567	0	567	1085	0	1085	857	0	857	Mineral Resource
12. Transporti dhe komunikimi	10540	1090	11630	15546	544	16090	17257	1790	19047	12973	1888	14861	10641	2503	13144	14307	4749	19056	Trans & Communication
13. Sherbime ekonomike te tjera	1725	160	1885	520	2	522	383	2	386	25	520	545	93	324	417	215	262	477	Other Economic Affairs & Services
14. Shpenzime te tjera	35470	0	35470	31142	2	31145	25878	0	25878	30170	0	30170	31261	143	31404	28511	340	28852	Other Expenditures
Nga te cilat shpenzime per interesa	34938		34938	29572		29572	23620		23620	24762		24762	29824		29824	28423		28423	From which : Interests

Struktura e brendshme e shpenzimeve (Ne %)
Internal Structure of Expenditures (in %)

Tab. 2.1a

Funksioni	1999	2000	2001	2002	2003	2004
TOTALI	100	100	100	100	100	100
1. Sherbime te pergjithshme publike	9.5	8.4	8.2	12.6	13.8	12.3
2. Mbrojtja	3.9	3.3	3.6	3.9	3.6	4.1
3. Rendi publik dhe ceshtje sigurie	7.0	7.5	7.1	6.2	6.0	6.1
4. Arsimi	9.6	10.1	10.5	9.9	10.6	10.7
5. Shendetsia	7.3	7.2	7.4	7.1	7.8	8.7
6. Sig. Shoq. dhe ndihma ekonomike	20.7	22.6	23.1	24.0	24.9	25.8
7. Banesat dhe sherbimi komunal	4.4	5.0	5.3	4.7	5.7	5.7
8. Krijimi, Kultura, Feja	1.4	1.4	1.6	1.4	1.4	1.4
9. Energjia dhe lendet djegese	0.7	2.8	5.1	2.6	0.8	1.0
10. Bujq., pyjet, peshkimi, gjuetia	3.9	2.8	2.9	3.7	2.4	2.1
11. Burimet minerale	2.2	0.9	0.8	0.3	0.5	0.4
12. Transporti dhe komunikimi	7.0	9.4	10.2	7.7	6.5	8.6
13. Sherbime ekonomike te tjera	1.1	0.3	0.2	0.3	0.2	0.2
14. Shpenzime te tjera	21.4	18.3	13.9	15.7	15.6	13.0

Ndryshimi i shpenzimeve krahasuar me vitin e meparshem (ne%)
%Change of Expenditures on year earlier

Tab.2.1b

1999	2000	2001	2002	2003	2004	Functions
17.0	3.0	9.0	3.5	4.5	10.6	Total
42.1	(8.6)	6.5	58.4	14.8	(1.4)	General Public Services
19.9	(11.7)	18.9	12.1	(2.8)	24.2	Defense
26.1	10.5	4.3	(10.0)	1.5	11.5	Public Order and Safety
17.1	7.9	13.4	(2.3)	11.7	11.9	Education
51.2	2.1	11.3	(0.0)	14.4	23.0	Health
0.5	12.4	11.7	7.4	8.2	14.7	Social Security and Welfare
22.0	18.3	14.6	(8.0)	27.8	10.6	Housing and Commun. Amenities
11.3	6.0	24.6	(12.6)	6.8	12.6	Recr. Cultr. Relig. Affairs
(43.5)	312.6	98.6	(48.3)	(66.3)	27.2	Fuel and Energy
16.3	(25.2)	13.8	31.3	(31.4)	(4.3)	Agric. Forestry. Fishing. Hunt
394.3	(59.5)	(6.7)	(59.5)	91.5	(21.0)	Mineral Resource
67.1	38.3	18.4	(22.0)	(11.6)	45.0	Transportation & Communication
52.6	(72.3)	(26.1)	41.3	(23.5)	14.4	Other Economic Affairs & Services
(1.2)	(12.2)	(16.9)	16.6	4.1	(8.1)	Other Expenditures

MINISTRIA E FINANCEVE

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SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL (EXPENDITURES BY FUNCTIONS)
VITI (YEAR) 2004

Te dhena progresive (Progressive Data)

ne milion leke (in million of leks)

Tab. 2.2a

Funksionet	Janar Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qershor June	Korrik July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Dhjetor Dec	Functions
TOTAL	12,479	26,862	43,375	60,764	76,899	94,368	114,471	131,382	151,329	170,171	190,155	222,439	TOTAL
1. Sherbime te pergjithshme publike	1,470	3,533	5,010	7,060	9,061	11,500	14,221	15,799	17,886	20,568	22,981	27,411	General Public Services
2. Mbrojtja	281	761	1,283	1,865	2,754	3,571	4,374	5,370	6,156	7,003	7,817	9,094	Defense
3. Rendi publik dhe ceshjte sigurie	657	1,291	2,649	3,620	4,573	5,566	6,750	7,812	8,990	10,140	11,294	13,509	Public Order and Safety
4. Arsimi	1,354	2,745	4,445	6,086	7,814	9,518	11,949	13,426	15,680	17,892	20,088	23,808	Education
5. Shendetsia	850	2,398	3,797	5,235	6,616	8,067	9,929	11,296	13,033	14,780	16,509	19,312	Health
6. Sig. Shoq. dhe ndihma ekonomike	3,384	7,586	11,933	16,441	20,756	25,423	29,992	34,923	39,681	44,719	49,413	57,342	Social Security and Welfare
7. Banesat dhe sherbimi komunal	326	656	1,844	2,530	3,378	4,496	5,586	6,311	7,421	8,555	9,865	12,757	Housing and Commun. Amenities
8. Krijimi, Kultura, Feja	116	274	484	689	897	1,116	1,465	1,681	1,985	2,311	2,642	3,139	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	17	41	340	440	560	602	775	871	1,048	1,740	2,010	2,122	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	128	366	806	1,281	1,608	1,964	2,442	2,810	3,253	3,542	4,070	4,703	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	3	44	118	151	193	255	194	243	457	508	568	857	Mineral Resource
12. Transporti dhe komunikimi	793	2,052	2,746	3,994	4,818	6,030	7,399	9,365	11,325	13,128	15,794	19,056	Transportation & Communication
13. Sherbime ekonomike te tjera	7	17	21	73	149	223	252	289	322	372	446	477	Other Economic Affairs & Services
14. Shpenzime te tjera	3,094	5,097	7,899	11,299	13,722	16,036	19,143	21,186	24,093	24,914	26,659	28,852	Other Expenditures

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL (EXPENDITURES BY FUNCTIONS)

VITI (YEAR) 2004

Te dhena mujore (monthly data)

ne milion leke (in million of leks)

Tab. 2.2b

Funksionet	Janar Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qershor June	Korrik July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Dhjetor Dec	Functions
TOTAL	12,479	14,383	16,513	17,389	16,134	17,469	20,103	16,911	19,947	18,842	19,984	32,283	TOTAL
1. Sherbime te pergjithshme publike	1,470	2,063	1,477	2,050	2,001	2,439	2,720	1,578	2,087	2,682	2,413	4,430	General Public Services
2. Mbrojtja	281	480	522	582	889	817	803	996	786	847	814	1,277	Defense
3. Rendi publik dhe ceshjte sigurie	657	634	1,358	971	953	993	1,183	1,063	1,178	1,150	1,154	2,215	Public Order and Safety
4. Arsimi	1,354	1,391	1,700	1,641	1,728	1,704	2,431	1,477	2,254	2,212	2,196	3,720	Education
5. Shendetsia	850	1,548	1,399	1,438	1,381	1,451	1,861	1,367	1,737	1,747	1,729	2,803	Health
6. Sig. Shoq. dhe ndihma ekonomike	3,384	4,203	4,347	4,508	4,315	4,668	4,569	4,931	4,758	5,038	4,694	7,929	Social Security and Welfare
7. Banesat dhe sherbimi komunal	326	330	1,188	686	848	1,118	1,091	725	1,110	1,134	1,310	2,892	Housing and Commun. Amenities
8. Krijimi, Kultura, Feja	116	158	210	205	208	219	349	215	304	327	330	498	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	17	24	299	100	120	42	173	96	177	692	270	112	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	128	238	440	475	327	356	478	369	442	289	528	633	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	3	41	74	33	42	62	-62	49	214	51	60	290	Mineral Resource
12. Transporti dhe komunikimi	793	1,259	694	1,248	824	1,212	1,369	1,966	1,960	1,803	2,666	3,262	Transportation & Communication
13. Sherbime ekonomike te tjera	7	10	4	52	76	74	29	37	33	50	74	30	Other Economic Affairs & Services
14. Shpenzime te tjera	3,094	2,004	2,801	3,401	2,422	2,315	3,107	2,042	2,907	821	1,746	2,193	Other Expenditures

Shpenzimet qe ndodhen jashte strukture jane perfshire tek zeri "Shpenzime te tjera"
 expenditures that are out of structure are included in the item "Other expenditures"

NR 4/ 2004

MINISTRIA E FINANCEVE
STATISTIKAT FISKALE TE QEVERISE
MINISTRY OF FINANCE
FISCAL STATISTICS OF GOVERNMENT
NDRYSHIMI I SHPENZIMEVE KRAHASUAR ME VITIN 2003 NE % (NOMINALE)
THE CHANGE OF EXPENDITURES COMPARED WITH 2003 IN % (NOMINAL)
Tab. 2.2c

Funksionet	Janar Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersh June	Korr July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Total Total	Functions
TOTAL	10.2	16.0	18.6	18.4	15.3	6.4	17.5	15.8	17.1	7.0	9.1	10.6	Total
1. Sherbime te pergjithshme publike	44.4	76.4	25.9	21.2	11.6	(4.4)	15.4	10.3	8.6	(4.4)	(5.0)	(1.4)	General Public Services
2. Mbrojtja	35.9	31.4	28.4	6.0	17.0	23.0	24.2	31.7	29.6	26.3	27.6	24.2	Defense
3. Rendi publik dhe ceshtje sigurie	64.0	18.1	35.4	28.4	24.2	11.9	15.9	17.3	13.8	9.2	9.6	11.5	Public Order and Safety
4. Arsimi	40.5	16.4	16.6	14.9	11.4	2.9	15.9	15.8	19.7	8.7	10.0	11.9	Education
5. Shendetsia	35.3	43.8	42.7	40.4	36.8	14.8	40.8	39.4	40.7	20.8	21.1	23.0	Health
6. Sig. Shoq. dhe ndihma ekonomike	14.2	15.1	16.3	17.0	19.6	10.0	18.9	18.6	19.4	10.5	12.0	14.7	Social Security and Welfare
7. Banesat dhe sherbimi komunal	6.8	1.4	37.1	6.2	8.5	(1.1)	28.2	17.5	21.2	4.5	12.0	10.6	Housing and Commun. Amenities
8. Krijimi, Kultura, Feja	116.0	35.3	27.9	26.4	16.0	2.4	18.8	16.4	18.8	9.3	11.8	12.6	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	(99.1)	(98.2)	(86.9)	(87.3)	(84.0)	19.3	(79.8)	(82.5)	(80.2)	50.3	51.6	27.2	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	83.3	(46.4)	(31.8)	(24.6)	(26.6)	(2.8)	(30.4)	(28.7)	(25.8)	(15.1)	(9.5)	(4.3)	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	220.2	9.0	22.0	9.8	5.0	(65.5)	(33.4)	(26.2)	16.9	(45.7)	(43.0)	(21.0)	Mineral Resource
12. Transporti dhe komunikimi	999.8	134.9	74.7	74.7	55.2	28.3	46.1	47.7	39.9	31.9	49.6	45.0	Transportation & Communication
13. Sherbime ekonomike te tjera	(32.7)	(30.8)	(70.5)	(37.9)	(6.6)	68.3	1.8	(1.3)	(5.5)	14.4	23.7	14.4	Other Economic Affairs & Services
14. Shpenzime te tjera	12.1	24.2	39.3	56.5	33.2	2.2	30.9	28.2	32.7	(6.5)	(7.1)	(8.1)	Other Expenditures

NDRYSHIMI I SHPENZIMEVE KRAHASUAR ME VITIN 2003 NE % (REALE)
THE CHANGE OF EXPENDITURES COMPARED WITH 2003 IN % (REAL)
Tab. 2.2d

Funksionet	Janar Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersh June	Korr July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Total Total	Functions
TOTAL	8.0	14.9	18.1	18.6	14.0	1.9	10.3	8.9	11.1	3.7	6.8	8.2	Total
1. Sherbime te pergjithshme publike	41.5	74.8	25.4	21.5	10.3	(8.4)	8.3	3.8	2.9	(7.4)	(7.0)	(3.6)	General Public Services
2. Mbrojtja	33.2	30.2	27.8	6.2	15.7	17.9	16.6	23.9	22.9	22.3	24.9	21.5	Defense
3. Rendi publik dhe ceshtje sigurie	60.6	17.0	34.8	28.6	22.8	7.2	8.8	10.4	8.0	5.8	7.2	9.1	Public Order and Safety
4. Arsimi	37.6	15.3	16.1	15.1	10.2	(1.4)	8.8	8.9	13.5	5.3	7.7	9.5	Education
5. Shendetsia	32.6	42.5	42.1	40.7	35.3	10.0	32.1	31.2	33.5	17.0	18.5	20.4	Health
6. Sig. Shoq. dhe ndihma ekonomike	11.9	14.1	15.8	17.2	18.3	5.4	11.6	11.5	13.2	7.0	9.6	12.2	Social Security and Welfare
7. Banesat dhe sherbimi komunal	4.7	0.5	36.5	6.4	7.3	(5.3)	20.3	10.5	14.9	1.3	9.6	8.2	Housing and Commun. Amenities
8. Krijimi, Kultura, Feja	111.6	34.0	27.3	26.7	14.7	(1.9)	11.5	9.5	12.6	5.8	9.4	10.2	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	(99.1)	(98.2)	(86.9)	(87.3)	(84.2)	14.4	(81.1)	(83.5)	(81.2)	45.6	48.4	24.5	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	79.6	(46.9)	(32.0)	(24.5)	(27.4)	(6.9)	(34.7)	(33.0)	(29.6)	(17.7)	(11.5)	(6.4)	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	213.8	8.0	21.5	10.0	3.8	(66.9)	(37.5)	(30.6)	10.8	(47.5)	(44.2)	(22.7)	Mineral Resource
12. Transporti dhe komunikimi	977.6	132.8	73.9	75.1	53.5	22.9	37.1	38.9	32.6	27.8	46.4	41.8	Transportation & Communication
13. Sherbime ekonomike te tjera	(34.1)	(31.4)	(70.6)	(37.8)	(7.7)	61.3	(4.5)	(7.1)	(10.4)	10.8	21.1	11.9	Other Economic Affairs & Services
14. Shpenzime te tjera	9.8	23.1	38.7	56.8	31.7	(2.1)	22.9	20.6	25.8	(9.5)	(9.1)	(10.1)	Other Expenditures

MINISTRIA E FINANCAVE

MINISTRY OF FINANCE

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL GJATE VITEVE 1999-2004
(Central institutions expenditures during the years 1999-2004)

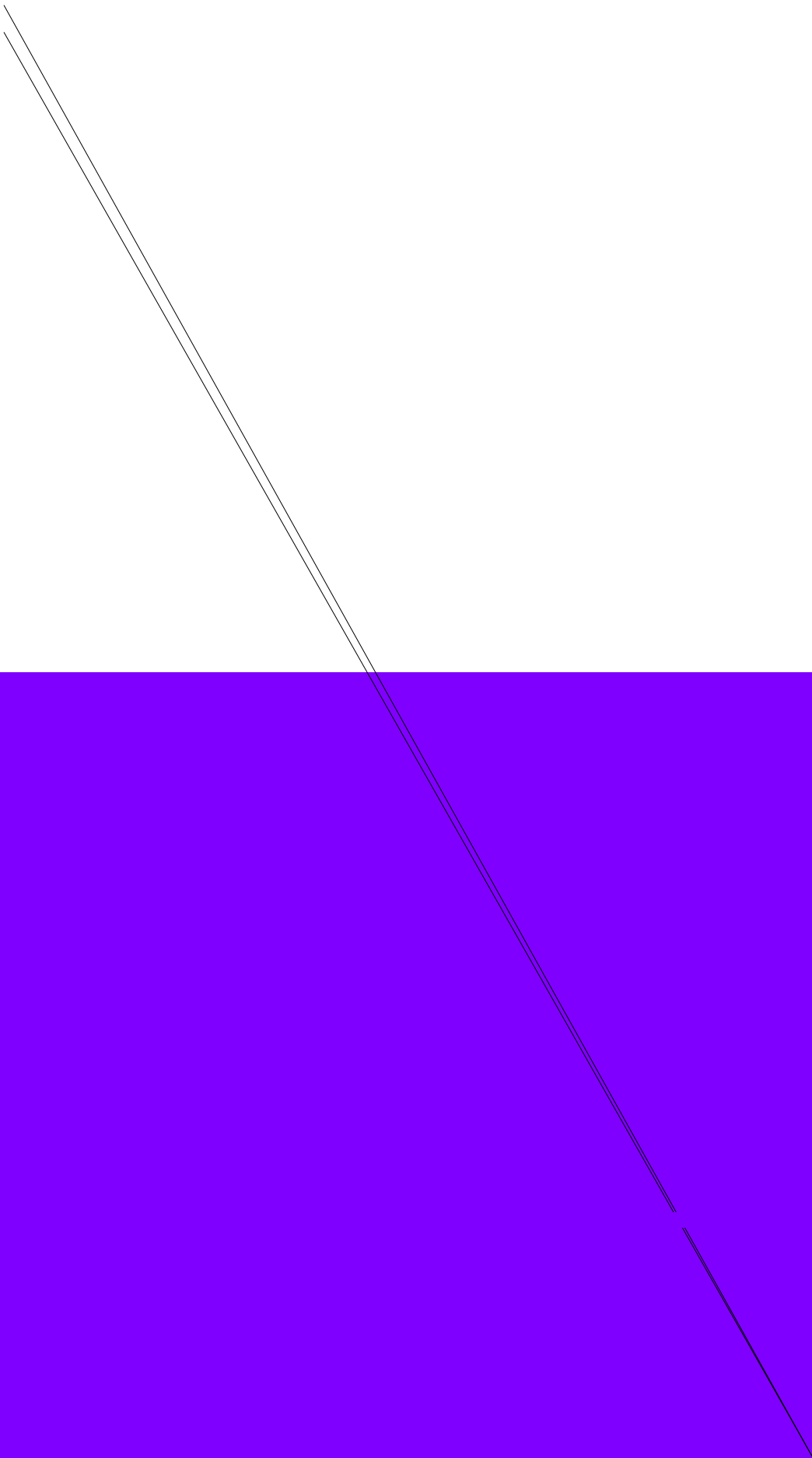
ne million leke (million leks)

Tab 2.3

Ministria ose Institucioni	1999	2000	2001	2002	2003	2004	Ministry or Institution
Totali	165692	170621	186049	192517	201152	222439	Total
Presidenca	71	93	85	114	172	188	President
Kryesia e Kuvendit Popullor	426	442	510	644	799	801	Parliament
Keshilli i Ministrave	646	589	574	580	820	850	Council of Ministers
Ministria e Industrise dhe Energjitikes	4845	5487	11094	9369	3752	3159	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	4447	3964	4438	6218	5160	4342	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	18925	14142	7884	6321	9271	10614	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	1324	903	1032	888	942	859	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit		7634	17430	12980	10441	14370	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	108	132	159	182	196	261	Imovable Property Registration
Ministria e Financave	2142	2925	3140	2306	1997	1008	Ministry of Finance
Ministria e Arsimit dhe Shkences	16105	16421	18361	17914	20137	22727	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	1420	1666	2019	1205	1333	1506	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	11863	12120	13440	14117	15121	19768	Ministry of Health
Ministria e Drejtësisë	656	910	1284	1603	1597	2101	Ministry of Justice
Ministria e Punesve te Jashtme	1285	1403	1411	1659	1633	1638	Ministry of Foreign Affairs
Ministria e Rendit Publik	9483	9578	9455	10148	10078	10853	Ministry of Public Order
Ministria e Mbrojtjes	6605	6534	7394	8230	9127	10398	Ministry of Defense
Sherbimi Informativ i Shtetit	706	865	1046	1086	941	1033	State Information Service
Drejtoria e Radio-Televizionit	820	640	554	543	533	558	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	70	93	121	138	128	130	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	288	271	208	172	139	122	Directorate of State Reserves
Akademia e Shkencave	293	334	437	480	494	504	Science Academy
Sherbimi i Kontrollit te Shtetit	188	184	133	169	174	199	State Audit Commission
Ministria e Punes dhe Ceshtjeve Sociale	34265	38362	42904	46796	50615	57486	Ministry of Labor and Social Affairs
Ministria e Mjedisit	65	66	111	280	191	241	Ministry of Environment
Agjensia Kombetare e Privatizimit	55	137	65	51	57	42	National Privatization Agency
Prokuroria e Pergjithshme	585	629	633	776	829	1078	State Prosecutor
Pushteti Gjyqesor	734	756	870	975	990	1218	High Court
Gjykata Kushtetuese	30	40	84	83	87	81	Constitutional Court
Agjensia Telegrafike Shqiptare	83	77	89	96	90	96	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	8037	5877	7375	1462	1769	2363	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	1008	1511	1416	1286	1188	1301	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	39	35	20	24	23	25	General Directorate of Standardization
Drejtoria e Pergjithshme e Policise Pyjore dhe Kullotave	629	889	1081	1209	928	754	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	142	190	196	172	253	200	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	799	1082	1359	1507	1610	1569	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	34938	30572	23620	24762	29824	28423	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	21	19	14	14	31	32	Department of Meteorology & Kalibration
Instituti i Statistikes	70	106	398	207	159	164	Statistics Institute
Komisioni i Letrave me Vlere	14	17	18	18	23	20	The Commission of Securities
Enti Kombetar i Zonave te Lira	4	6	7	6	6	5	National Entity of Free Zones
Shkolla e Magistratures	24	26	35	37	46	52	School of Magistrature
Fondi i Programit Zhvillimit Rural	1277	2020	2283	1707	1021	1144	Rural Development Program
Qendra Kombetare Kinematografike	40	87	99	85	84	89	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	33	50	49	36	46	44	Institute of integration of the ex political prisoners
Inspektoriat i keshillit te larte te drejtësisë	10	15	15	17	31	55	High Council of Justice
Komisioni Qendror i Zgjedhjeve	2	105	537	134	685	118	Central Committee for Elections
Entet Lokale "Granti"				12288	14245	15004	Local Entities "Grant"
Te tjera	25	615	564	1424	1336	1945	Others

Shënim. Per vitin 1999, Shpenzimet per Sigurimet Shoqerore perfshihen te Ministria e Punes,
ndersa shpenzimet per Sigurimet Shendetesore perfshihen te Ministria e Shendetesise.

Note. For 1999, Expenditures for Social Security Institute are included to the Ministry of Labor
Expenditures for Social Insurance Institute are included to the Ministry of Health.



NDRYSHIMI I SHPENZIMEVE SIPAS KLASIFIKIMIT INSTITUCIONAL 1999-2004 KRAHASUAR ME VITIN E MEPARSHEM
 (% change of central institutions expenditures during the years 1999-2004)

Tab. 2.3b

Ministria ose Institucioni	1999	2000	2001	2002	2003	2004	Ministry or Institution
Totali	17	3	9	3	4	11	Total
Presidenca	11	30	(8)	34	51	9	President
Kryesia e Kuvendit Popullor	15	4	15	26	24	0	Parliament
Keshilli i Ministrave	(75)	(9)	(2)	1	41	4	Council of Ministers
Ministria e Industrise dhe Energjitikes	62	13	102	(16)	(60)	(16)	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	2	(11)	12	40	(17)	(16)	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	60	(25)	(44)	(20)	47	14	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	95	(32)	14	(14)	6	(9)	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit			128	(26)	(20)	38	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	104	22	21	15	8	33	Imovable Property Registration
Ministria e Financave	39	37	7	(27)	(13)	(50)	Ministry of Finance
Ministria e Arsimit dhe Shkences	19	2	12	(2)	12	13	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	16	17	21	(40)	11	13	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	53	2	11	5	7	31	Ministry of Health
Ministria e Drejtesise	(16)	39	41	25	(0)	32	Ministry of Justice
Ministria e Puneve te Jashtme	6	9	1	18	(2)	0	Ministry of Foreign Affairs
Ministria e Rendit Publik	32	1	(1)	7	(1)	8	Ministry of Public Order
Ministria e Mbrojtjes	20	(1)	13	11	11	14	Ministry of Defense
Sherbimi Informativ i Shtetit	22	23	21	4	(13)	10	State Information Service
Drejtoria e Radio-Televizionit	11	(22)	(13)	(2)	(2)	5	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	27	33	30	14	(7)	2	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	23	(6)	(23)	(18)	(19)	(12)	Directorate of State Reserves
Akademia e Shkencave	26	14	31	10	3	2	Science Academy
Sherbimi i Kontrollit te Shtetit	(1)	(2)	(28)	27	4	14	State Audit Commission
Ministria e Punes dhe Ceshteve Sociale	1021	12	12	9	8	14	Ministry of Labor and Social Affairs
Ministria e Mjedisit	141	2	68	152	(32)	26	Ministry of Environment
Agjensia Kombetare e Privatizimit	28	149	(53)	(21)	12	(27)	National Privatization Agency
Prokuroria e Pergjithshme	25	7	1	23	7	30	State Prosecutor
Pushteti Gjyqesor	14	3	15	12	2	23	High Court
Gjykata Kushtetuese	50	35	108	(1)	5	(6)	Constitutional Court
Agjensia Telegrafike Shqiptare	17	(7)	15	8	(6)	7	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	171	(27)	25	(80)	21	34	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	10	50	(6)	(9)	(8)	10	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	11	(11)	(43)	18	(3)	7	General Directorate of Standardization
Drejtoria e Pergjithshme e Policise Pyjore dhe Kullotave	(15)	41	22	12	(23)	(19)	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	(2)	34	3	(12)	47	(21)	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	43	35	26	11	7	(3)	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	(3)	(12)	(23)	5	20	(5)	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	40	(11)	(25)	(4)	132	3	Department of Meteorology & Calibration
Instituti i Statistikes	(42)	52	275	(48)	(23)	3	Statistics Institute
Komisioni i Letrave me Vlere	8	18	9	1	26	(14)	The Commission of Securities
Enti Kombetar i Zonave te Lira	(33)	43	22	(16)	7	(13)	National Entity of Free Zones
Shkolla e Magjistratures	33	10	32	5	24	13	School of Magistrature
Fondi i Programit Zhvillimit Rural	1626	58	13	(25)	(40)	12	Rural Development Program
Qendra Kombetare Kinematografike	(39)	118	14	(14)	(1)	6	National Cinematography Center
Instituti i rehabilitimit te perndjekurve		51	(2)	(26)	29	(5)	Institute of integration of the ex political prisoners
Inspektoriat i keshillit te larte te drejtesise		50	(0)	12	85	76	High Council of Justice
Komisioni Qendror i Zgjedhjeve		5153	411	(75)	411	(83)	Central Committee for Elections
Entet Lokale "Granti"					16	12	Local Entities "Grant"
Te tjera	(97)	2360	(8)	152	(6)	46	Others

MINISTRIA E FINANCAVE

STATISTIKAT FISKALE TE QEVERISE

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL PER VITIN 2004
Expenditures by central institutions during the year 2004

Te dhena progresive (Progressive Data)

ne milion leke(in million leks)

Tab. 2.4a

Ministria ose Institucioni	Jan	Shku	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Neht	Dhjet	Ministria ose Institucioni
Totali	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
12479	26862	43375	60764	76899	94368	114471	131382	151329	170171	190155	222439		
Presidenca	13	18	31	60	76	94	109	131	136	148	152	188	President
Kuvendi	88	139	208	269	332	399	514	518	592	645	687	801	Parliament
Keshilli i Ministrave	26	78	125	213	287	388	449	487	561	676	742	850	Council of Ministers
Ministria e Industrise dhe Energjitikes	137	172	717	960	1333	1439	1713	1803	2295	2383	2727	3159	Ministry of Industry and Energy
Ministria e Bujtesise dhe Ushqimit	144	395	851	1186	1492	1824	2261	2576	2999	3294	3737	4342	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	214	349	1424	1865	2446	3474	4239	4725	5541	6529	7721	10614	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	58	98	149	266	349	449	709	726	576	625	708	859	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit	765	1941	2407	3505	4175	4994	5999	7498	9100	10288	12334	14370	Ministry of Transportation and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	6	16	31	50	66	84	101	117	132	152	181	261	Immovable Property Registration
Ministria e Financave	48	85	161	197	245	383	551	645	718	829	887	1008	Ministry of Finance
Ministria e Arsimit dhe Shkences	1351	2728	4324	5858	7472	9067	11389	12837	15025	17062	19146	22727	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	35	98	189	265	355	445	615	693	847	1007	1208	1506	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	846	2379	3759	5161	6515	7946	9785	11168	12840	14533	16535	19768	Ministry of Health
Ministria e Drejtesise	89	284	467	577	719	841	1062	1179	1363	1550	1761	2101	Ministry of Justice
Ministria e Puneve te Jashtme	133	259	386	560	766	826	988	1079	1245	1400	1501	1638	Ministry of Foreign Affairs
Ministria e Rendit Publik	559	1327	2092	2910	3661	4459	5330	6264	7147	8079	8988	10853	Ministry of Public Order
Ministria e Mbrojtjes	347	896	1565	2298	3316	4325	5307	6404	7383	8410	9128	10398	Ministry of Defense
Sherbimi Informativ i Shtetit	58	131	205	278	350	425	515	595	695	792	881	1033	State Information Service
Drejtoria e Radio-Televizionit	42	89	128	156	189	251	306	354	412	472	516	558	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	4	9	28	33	42	48	78	85	99	112	120	130	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	7	15	28	37	47	55	67	75	84	93	104	122	Directorate of State Reserves
Akademia e Shkencave	32	66	101	138	173	218	262	304	347	383	425	504	Science Academy

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MINISTRIA E FINANCAVE

MINISTRY OF FINANCE

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL PER VITIN 2004
Expenditures by central institutions during the year 2004

Ministria ose Institucioni	Jan Jan	Shka Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sept	Tetor Oct	Nent Nov	Dhjet Dec	Ministry or Institution
Totali	12479	14383	16513	17380	16134	17460	20103	16911	19947	18842	19984	32283	Total
Presidenca	13	5	13	29	16	18	15	23	4	13	4	36	President
Kuvendi	88	51	69	61	63	67	115	4	74	52	42	114	Parliament
Keshilli i Ministrave	26	52	47	88	74	101	61	38	74	114	66	108	Council of Ministers
Ministria e Industrise dhe Energjitikes	137	35	545	243	373	106	273	90	492	88	344	432	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	144	251	456	335	306	332	437	315	423	295	443	606	Ministry of Agriculture and Food
Ministria e Peregjullimit te Territorit dhe Turizmit	214	135	1075	441	581	1028	765	486	815	988	1192	2893	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	58	40	51	117	83	100	260	17	-149	49	85	151	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit	765	1176	466	1098	670	819	1005	1500	1602	1189	2046	2036	Ministry of Transportation and Telecommunication
Sistemi i regjistrimit te pasurise se pahuajtshme	6	10	15	19	16	18	17	15	16	20	30	80	Immovable Property Registration
Ministria e Financave	48	37	76	36	48	138	169	94	73	111	59	121	Ministry of Finance
Ministria e Arsimit dhe Shkences	1351	1377	1596	1534	1614	1595	2322	1448	2188	2037	2084	3581	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	35	63	91	76	90	90	170	78	154	160	202	298	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	846	1533	1380	1402	1354	1431	1839	1383	1672	1693	2001	3234	Ministry of Health
Ministria e Drejtësisë	89	195	183	110	142	122	221	117	184	187	211	340	Ministry of Justice
Ministria e Punëve të Jashtme	133	126	127	174	206	60	162	91	166	154	102	137	Ministry of Foreign Affairs
Ministria e Rendit Publik	559	768	765	818	751	798	871	935	883	932	909	1865	Ministry of Public Order
Ministria e Mbrojtjes	347	549	669	733	1018	1009	982	1097	979	1027	719	1270	Ministry of Defense
Sherbimi Informativ i Shtetit	58	73	74	73	72	75	90	81	100	97	88	153	State Information Service
Drejtoria e Radio-Televizionit	42	47	39	28	33	62	55	48	58	60	44	42	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	4	5	19	5	9	6	30	8	13	14	8	11	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	7	8	13	9	10	8	12	8	10	8	11	18	Directorate of State Reserves
Akademia e Shkencave	32	34	35	37	35	45	44	42	43	35	42	78	Science Academy
Sherbimi i Kontrollit te Shtetit	12	15	19	16	18	15	22	7	19	19	17	19	State Audit Commission
Ministria e Punëve të Dështjeshme Sociale	3415	4231	4377	4494	4316	4679	4593	4957	4819	5021	4700	7883	Ministry of Labor and Social Affairs
Ministria e Mbrojtjes se Mjedisit	5	15	31	17	10	39	22	25	13	16	34	13	Ministry of Environment
Ajensia Kombetare e Privatizimit	2	3	2	6	3	4	4	1	3	4	4	5	National Agency for Privatization
Prokuroria e Përgjithshme	53	60	66	68	66	121	108	45	105	78	84	224	State Prosecutor
Pusheteti Gjyqësor	60	78	94	82	90	95	186	43	125	100	111	154	High Court
Gjykata Kushtetuese	5	4	5	8	4	13	9	0	5	6	10	11	Constitutional Court
Ajensia Telegrafike Shqiptare	7	4	7	5	10	3	10	8	14	7	7	13	Albanian Press Agency
Ministria e Pushtetit Vendor dhe Decentralizimit	91	120	105	122	113	142	172	178	232	195	248	645	Ministry of Local Government and Decentralization
Drejtoria e Përgjithshme e Doganave	39	53	105	96	92	97	102	85	105	100	85	341	General Customs Directorate
Drejtoria e Përgjithshme e Standarteve	0	4	1	1	5	2	2	1	2	2	2	4	General Department of Standardizations
Drejtoria e Përgjithshme e Pyjeve dhe Kullotave	24	69	44	50	48	56	75	66	65	77	60	120	General Directorate of Forests And Pastures
Partite Politike dhe Shoqatat	40	10	2	7	69	0	4	1	55	12	0	0	Support to Political Parties
Drejtoria e Përgjithshme e Tatimeve	66	81	125	87	109	188	105	111	115	154	178	251	General Tax Directorate
Shërbime për shërbimin e borxhit	2973	1996	2592	3269	2199	2323	2939	1995	2783	1664	1721	1967	Dept Service
Drejtoria e mjeteve matëse dhe kalibrimit	0	3	3	3	1	0	10	2	3	7	0	0	Department of Metrology & Calibration
Instituti i Statistikës	10	7	9	11	15	18	13	19	12	11	17	22	Statistics Institute
Komisioni i Letrave me Vlerë	1	3	1	2	2	2	1	1	1	1	1	3	The Commission Securities
Entit Kombetar i Zonave te Lira	0	1	0	1	0	1	0	0	0	0	1	0	National Entity of Free Zones
Shkolla e Magistratures	2	4	4	4	3	5	7	0	5	4	5	8	School of Magistrature
Fondi i Zhvillimit Shqiptar	26	95	80	52	143	4	153	66	102	98	131	194	Rural Development Program
Qendra Kombetare Kinematografike	4	1	3	3	17	3	2	2	13	2	24	15	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	2	4	5	4	1	7	5	1	5	2	3	5	Institute of integration of the ex political prisoners
Inspektorati i keshillit te larte te drejtesise	4	5	4	3	2	11	6	5	3	3	4	5	Inspection of the high Council of Justice
Keshilli Kombetar i RTV	3	3	3	4	4	2	3	2	2	2	2	3	RTV State Council
Avokat i popullit	6	8	9	7	8	8	10	1	9	4	5	6	Ombudsman
Komisioni i Sherbimit Civil	2	4	3	4	3	4	6	1	6	3	7	5	Commission of civil service
Komisioni Qendror i Zgjedhjeve	6	5	8	8	-3	15	14	7	10	17	7	23	Central Committee for Elections
Entet Lokale "Granti"	515	690	991	1254	1193	1347	1411	1345	1403	1591	1510	2644	Local Entities "Grant"
Avokatia e Shtetit	7	5	6	6	8	4	10	6	7	6	7	11	State advocate
Agjentët tatimor jo-buxhetorë	97	231	4	231	5	221	171	7	14	293	246	44	Tax agents not-budgetary
Te tjera	1	0	0	0	15	11	13	3	17	16	14	41	Others

**Shpenzimet e kryera në rrethet
Districts Expenditures**

Te dhena progresive (Progressive data)

Tab. 2.5

Rrethi (District)	3Muj1(Q1) 2004		3Muj2(Q2) 2004		3Muj3(Q3) 2004		3Muj4(Q4) 2004	
	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)
Totali i Rretheve Total of Districts	26785	8676	59938	19415	97176	31477	149191	48326
Berat	508	3956	1322	10293	2082	16216	3224	25108
Bulqize	143	3327	357	8301	591	13748	903	21013
Delvine	61	5617	147	13499	250	22979	388	35708
Devoll	119	3425	274	7889	431	12410	659	18978
Diber	377	4376	876	10174	1440	16719	2171	25202
Durres	827	4519	2071	11318	3575	19537	6058	33104
Elbasan	1048	4658	2223	9882	3619	16086	5590	24846
Fier	793	3962	1821	9097	2956	14767	4802	23993
Gramsh	169	4731	394	11037	730	20443	1040	29116
Gjirokaster	397	7090	940	16787	1556	27794	2463	43989
Has	92	4637	236	11900	393	19787	592	29816
Kavaje	295	3762	685	8739	1197	15264	1871	23855
Kolonje	134	7800	277	16097	462	26908	734	42719
Korce	739	5150	1544	10763	2503	17441	4041	28164
Kruje	257	3993	621	9656	994	15443	1470	22849
Kucove	123	3458	299	8414	485	13634	761	21405
Kukes	392	6120	973	15194	1673	26121	2537	39605
Kurbini	232	4255	525	9622	829	15202	1261	23127
Lezhe	367	5380	876	12839	1378	20196	2023	29658
Librazhd	248	3420	537	7406	854	11775	1321	18219
Lushnje	413	2861	957	6630	1572	10894	2565	17770
Malesi e Madhe	135	3671	330	8973	547	14874	807	21950
Mallakaster	118	2959	295	7393	476	11945	718	18002
Mat	267	4313	673	10870	1114	17999	1727	27889
Mirdite	197	5316	462	12474	761	20544	1217	32833
Peqin	140	4253	307	9337	516	15671	782	23769
Permet	128	4954	336	12987	534	20659	811	31383
Pogradec	338	4767	761	10727	1246	17578	1817	25630
Puke	206	5979	531	15401	845	24539	1294	37552
Sarande	243	6897	570	16175	1001	28423	1673	47495
Skrapar	193	6460	438	14665	698	23369	1060	35499
Shkoder	986	5307	2408	12960	3821	20567	5903	31773
Tepelene	184	5668	430	13235	696	21435	1138	35055
Tirane	14739	28174	31923	61020	51289	98038	77377	147906
Tropoje	175	6216	410	14564	654	23235	1040	36945
Vlore	1002	6804	2110	14326	3407	23132	5351	36339

Shenim. Jane perjashtuar shpenzimet kapitale me financim te huaj.

Note. The capital expenditures by foreign financing are excluded.

MINISTRIA E FINANCAVE

MINISTRY OF FINANCE

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

Shpenzimet e kryera në rrethet vitet 1999-2004
Expenditures by districts 1999-2004

Te dhena vjetore (annual data)

në milion lekë (million lek)

Tab. 2.5a

Rrethi (District)	1999		2000		2001		2002		2003		2004	
	Total në milion lek (Total in million of leks)	Per fryme në lek (Per capita in leks)	Total në milion lek (Total in million of leks)	Per fryme në lek (Per capita in leks)	Total në milion lek (Total in million of leks)	Per fryme në lek (Per capita in leks)	Total në milion lek (Total in million of leks)	Per fryme në lek (Per capita in leks)	Total në milion lek (Total in million of leks)	Per fryme në lek (Per capita in leks)	Total në milion lek (Total in million of leks)	Per fryme në lek (Per capita in leks)
Totali i Rretheve Total of Districts	97812	29793	103640	31569	119775	38798	122306	39618	128300	41801	149191	48326
Berat	2341	17211	2288	16819	2574	20047	2762	21510	2801	21908	3224	25108
Bulqizë	744	14773	787	15628	801	18635	799	18593	799	18589	903	21013
Delvinë	341	11844	333	11544	376	34666	360	33136	394	36630	388	35708
Devoll	481	13594	500	14113	514	14792	550	15839	597	17230	659	18978
Dibër	1689	16702	1676	16572	1965	22814	2000	23220	1991	23231	2171	25202
Durrës	4424	23410	3976	21044	4458	24360	5478	29935	5068	27895	6058	33104
Elbasan	3654	16811	3592	16528	3907	17367	4205	18692	4795	21634	5590	24846
Fier	2656	12770	2879	13844	3719	18583	3791	18942	3845	19315	4802	23993
Gramsh	889	20466	777	17868	886	24792	885	24785	941	26319	1040	29116
Gjirokastrë	1605	25258	1777	27968	1946	34749	2091	37337	2317	42399	2463	43989
Has	667	32821	451	22195	480	24178	507	25574	548	27899	592	29816
Kavajë	1102	12505	1107	12560	1249	15928	1281	16337	1457	18633	1871	23855
Kolonjë	583	24133	562	23263	631	36746	622	36226	646	37670	734	42719
Korçë	2796	16841	3063	18448	3373	23504	3583	24967	3750	26239	4041	28164
Krujë	973	16384	1194	20119	1313	20403	1244	19333	1370	21568	1470	22849
Kuçovë	691	17782	618	15923	688	19337	802	22553	701	19836	761	21405
Kukës	2459	33774	1883	25869	2060	32164	2146	33505	2137	33506	2537	39605
Kurbini	1050	18584	1031	18251	1098	20135	1176	21569	1215	22339	1261	23127
Lezhë	1477	22400	1547	23461	1815	26604	1757	25749	1795	26507	2023	29658
Librazhd	1150	16489	1103	15815	1178	16237	1174	16187	1209	16698	1321	18219
Lushnjë	1824	13038	1917	13705	1974	13676	2031	14069	2279	15836	2565	17770
Malesi e Madhe	721	16330	662	15006	708	19261	690	18758	687	18722	807	21950
Mallakastër	625	14674	611	14356	710	17803	683	17118	742	18783	718	18002
Mat	1384	20899	1370	20684	1518	24525	1398	22585	1536	25102	1727	27889
Mirditë	1001	22940	1006	23038	1221	32941	1112	30004	1125	30353	1217	32833
Peqin	458	14576	440	14011	475	14436	509	15460	589	17877	782	23769
Permet	753	21218	724	20426	764	29567	783	30323	788	30579	811	31383
Pogradec	1433	20080	1455	20394	1513	21339	1756	24772	1672	23725	1817	25630
Pukë	1096	26541	1057	25595	1125	32648	1202	34880	1126	32739	1294	37552
Sarandë	1004	16432	1104	18072	1355	38459	1403	39805	1521	43360	1673	47495
Skrapar	1077	25054	1076	25041	1240	41521	1155	38670	1098	36787	1060	35499
Shkodër	4311	22736	4136	21816	4777	25713	5089	27389	5071	27350	5903	31773
Tepelenë	1132	25745	1081	24600	1111	34216	1025	31565	1094	33770	1138	35055
Tiranë	44860	93331	51640	107436	61037	116671	60781	116183	65106	125272	77377	147906
Tropojë	1078	26520	977	24034	1047	37177	1104	39207	1060	37938	1040	36945
Vlorë	3286	18964	3239	18692	4170	28314	4372	29686	4429	30104	5351	36339

Shënim. Janë përjashtuar shpenzimet kapitale me financim të huaj

Note. There are excluded capital expenditure by foreign financing

Tabel a e investimeve (Table of investments) 2004

Te dhena progresive (Progressive data) *ne milion leke (in million of leks)* **Tab 2.6a**

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	21	1077	2344	3736	4463	6503	8540	10915	13928	16638	19939	27590	Domestic financing
Ne %	2	39	52	57	52	61	62	64	66	67	67	72	In %
Financim i huaj	1143	1680	2163	2770	4048	4242	5271	6155	7074	8026	9807	10676	Foreign financing
Ne %	98	61	48	43	48	39	38	36	34	33	33	28	In %
Totali i investimeve	1164	2757	4508	6506	8512	10745	13811	17070	21003	24664	29746	38266	Total of investments
Ne %	100	100	100	100	100	100	100	100	100	100	100	100	In %

Te dhena mujore (Monthly data) *ne milion leke (in million of leks)* **Tab 2.6b**

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	21	1056	1267	1391	729	2038	2037	2375	3013	2710	3301	7651	Domestic financing
Ne %	2	66	72	70	36	91	66	73	77	74	65	90	In %
Financim i huaj	1143	537	483	607	1278	194	1029	884	920	952	1781	869	Foreign financing
Ne %	98	34	28	30	64	9	34	27	23	26	35	10	In %
Totali i investimeve	1164	1593	1751	1998	2007	2232	3066	3259	3933	3661	5082	8520	Total of investments
Ne %	100	100	100	100	100	100	100	100	100	100	100	100	In %

Ndryshimi i investimeve krahasuar me 2003 ne terma nominal e

The Change of investments compared with 2003 in nominal terms

Tab 2.6c

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	-62.9	68.8	28.5	23.9	-2.0	5.5	3.2	10.1	19.4	20.3	30.9	50.7	Domestic financing
Financim i huaj	129.7	64.5	17.9	33.2	-0.1	-13.7	6.1	-11.9	-16.6	-13.5	2.3	-18.9	Foreign financing
Totali i investimeve	109.8	66.2	23.2	27.7	-1.1	-3.0	4.3	1.0	4.2	6.7	19.9	21.6	Total of investments

Ndryshimi i investimeve krahasuar me 2003 ne terma reale e

The Change of investments compared with 2003 in real terms

Tab 2.6d

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	-63.7	67.3	27.9	24.2	-3.1	1.1	-3.1	3.6	13.2	16.5	28.1	47.5	Domestic financing
Financim i huaj	125.1	63.0	17.4	33.5	-1.2	-17.3	-0.4	-17.1	-20.9	-16.2	0.1	-20.7	Foreign financing
Totali i investimeve	105.5	64.6	22.7	28.0	-2.2	-7.1	-2.1	-5.0	-1.2	3.4	17.3	19.0	Total of investments

Te Ardhurat sipas klasifikimit ekonomik gjatë viteve 1999-2004

Revenues by economic classification

in million lek (million lek)

Tab. 3.1

	1999	2000	2001	2002	2003	2004	
TOTALI I TE ARDHURAVE	123162	130642	145639	154595	167224	184355	Total Revenue
1. Te ardhura tatimore	65062	83721	91657	103162	116545	132520	Tax Revenue
Tatim fitimi	6033	8115	10248	12198	13147	16308	Profit Tax
Tatim mbi biznesin e vogël	1188	1641	1974	2548	2944	4060	Small Business Tax
Tatim mbi te ardhura personale	3138	4590	6300	6149	6414	6852	Personal Income Taxes
T.V.SH & Tatim qarkullimi	29794	38121	41149	46113	50625	58161	V.A. T & Turnover Tax
Akciza	6961	9153	9544	9324	12258	15799	Excises
Taksa nacionale dhe te tjera	3678	7242	7740	10918	12480	12108	National Taxes
Taksa lokale	881	1310	1907	2527	4824	5360	Local Taxes
Taksa doganore	11450	13548	12795	13387	13854	13872	Customs Duties
2. Te ardhura jotatimore	24124	16864	21321	21678	19374	16182	Nontax Revenue
a. Te ardhura nga nd/jet dhe pronesia	18901	12492	15436	15008	12978	8081	Entrepreneurial and Property Income
Transferim fitimi nga Banka e Shqiperise	17591	10225	10912	10291	8852	5091	Profit transfer from BOA
Veprimtaria ekonomike e sektorit buxhetor	530	504	137	190	137	207	Income of budgetary institutions
Dividentet	473	987	3623	2375	2158	1159	Dividends
Interesa	42	168	0	409	246	221	Interests
Te tjera	266	606	764	1743	1585	1403	Others
b. 'Sherbime administrative dhe te ardhura jo-industriale	4607	3423	4719	5391	4920	6412	Administrative services and non-industrial receipts
Nacionale	335	334	1881	2163	1954	2382	National
Lokale	4	6	131	150	156	193	Local
Jo-industriale dhe incidentale (sekondare)	4268	3083	2707	3078	2810	3837	Non-industrial and incidental
c. Gjoha dhe sekuestrime	243	504	845	872	1193	1512	Penalties
d. Te ardhura kapitale	372	444	321	407	283	177	Capital Revenues

TE ARDHURAT SIPAS KLASIFIKIMIT EKONOMIK

Revenues by economic classification

Te dhena progresive (progressive data)

Viti (Year) 2004 ne milion lek (in million leks)

Tab.3.1a

Nr.		Janar Jan	Shkurt Feb	Mars Mar	Prill Apr	Maj May	Qershor June	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
	Totali i te Ardhurave	12118	25488	41356	56220	70949	85916	100742	116076	132464	148889	165365	184355	Total
A.	BUXHETI QENDROR	9891	20716	33734	46098	58321	70585	82449	95264	108842	122647	136260	151094	Central budget
I.	Ndihma	6	195	226	239	398	566	759	833	1195	1533	2389	2392	Grants
II.	Te ardhura tatimore	8723	18313	30050	40428	51566	62540	73148	84625	96557	108420	119930	132520	Tax revenues
1.	Tatim fitimi, te ardhurash	1161	2528	5238	6815	8266	9890	11593	13238	15240	16803	18708	20368	Profit, income tax
1.1	Tatim fitimi	1024	1987	3604	4777	6074	7581	9140	10523	11748	13114	14672	16308	Profit Tax
1.2	Tatim mbi biznesin e vogel	138	541	1635	2037	2191	2309	2454	2714	3491	3688	4036	4060	Small business tax
2.	Tatim mbi te ardhura personale	545	1038	1597	2143	2635	3113	3642	4112	4703	5210	5500	6852	Personal income tax
3.	Tatim mbi mallrat dhe sherb. e brendeshme	6028	12711	19663	26651	34371	41837	48844	56877	64971	73412	81480	89354	Goods & services taxes
3.1	TVSH	3853	7998	12466	16579	21578	26419	31042	36243	41492	47178	53291	58161	V.A.T & Turnover tax
3.2	Akciza	973	1939	2852	4212	5467	6867	8279	9919	11562	13088	14111	15799	Excises
3.3	Taksa e regjistrimit te automjeteve	19	78	194	368	460	506	511	525	533	548	553	561	Tax on vehicles registration
3.4	Taksa nacionale	790	1844	2584	3568	4520	5320	6080	6977	7826	8533	9275	10155	National taxes
3.5	Taksa lokale	392	853	1566	1923	2346	2726	2932	3212	3558	4067	4252	4678	Local Taxes
4.	Tatime mbi tregtine dhe trans.nderkombetore	866	1839	3067	4055	5147	6288	7437	8644	9819	11104	12270	13880	Trade & international transport taxes
4.1	Taksa doganore	856	1817	2962	3963	5107	6285	7425	8636	9814	11098	12267	13872	Customs duties
4.2	Taksa nacionale	10	22	105	92	40	3	12	8	6	5	4	8	National taxes
5.	Te tjera	123	196	485	764	1146	1411	1631	1754	1823	1890	1972	2066	Others
5.1	Taksa nacionale	116	181	457	725	1100	1359	1566	1676	1733	1789	1862	1945	National taxes
5.2	Taksa lokale	8	15	28	39	46	53	65	78	91	102	110	121	Local Taxes
III.	Te ardhura jotatimore	1161	2208	3458	5432	6357	7479	8542	9805	11090	12694	13941	16182	Nontax Revenue
1.	Te ardhura nga ndjet dhe pronesia	172	718	1384	2656	3182	3667	4115	4696	5222	6034	7089	8081	Entrepreneurial and Property Income
1.1	Transferim fitimi nga Banka e Shqiperise	0	473	1045	1616	2057	2461	2821	3056	3489	3909	4325	5091	Profit transfer from BOA
1.2	Vepimet. Ekonom. e sektorit buxhetor	13	20	40	90	97	106	120	136	152	182	200	207	Income of budgetary institutions
1.3	Dividentet	32	32	32	636	644	644	653	837	837	1105	1152	1159	Dividends
1.4	Interesa	53	56	61	61	94	129	157	157	157	195	240	221	Interests
1.5	Te tjera	74	137	207	254	290	326	365	511	586	643	1172	1403	Others
2.	Sherbime administ. dhe te ardhura jo-industriale	886	1157	1577	2073	2340	2790	3270	3789	4371	5017	5343	6412	Administrative services and non-industrial receipts
2.1	Nacionale	111	266	420	567	717	937	1083	1366	1623	1820	2085	2382	National
2.2	Lokale	10	20	38	55	73	90	103	119	134	150	178	193	Local
2.3	Jo-industriale dhe incidentale (sekondare)	765	871	1119	1451	1549	1763	2083	2303	2613	3046	3080	3837	Non-industrial and incidental
3.	Gjoha dhe sekuestime	95	319	466	662	780	949	1076	1226	1384	1511	1363	1512	Penalties
4.	Te ardhura kapitale	8	13	30	41	55	73	81	94	114	132	147	177	Capital Revenues
B.	Sigurime Shoqerore	2227	4772	7622	10122	12628	15331	18293	20813	23622	26242	29105	33261	Social insurance
1	Kontributi i Sigurimeve Shoqerore	2006	4302	6881	9167	11448	13889	16558	18859	21412	23774	26348	30145	Contribution of social insurance
2	Kontributi i ISKSH	163	357	584	769	931	1093	1259	1391	1568	1716	1876	2059	Contribution of the institution of health caring
4	Te tjera	58	113	157	187	248	349	476	562	641	752	880	1057	Others

Shenim: Shuma e te ardhurave tatimore ndryshon nga tabelat 1.2a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, 10a, 11a, 12a, 13a, 14a, 15a, 16a, 17a, 18a, 19a, 20a, 21a, 22a, 23a, 24a, 25a, 26a, 27a, 28a, 29a, 30a, 31a, 32a, 33a, 34a, 35a, 36a, 37a, 38a, 39a, 40a, 41a, 42a, 43a, 44a, 45a, 46a, 47a, 48a, 49a, 50a, 51a, 52a, 53a, 54a, 55a, 56a, 57a, 58a, 59a, 60a, 61a, 62a, 63a, 64a, 65a, 66a, 67a, 68a, 69a, 70a, 71a, 72a, 73a, 74a, 75a, 76a, 77a, 78a, 79a, 80a, 81a, 82a, 83a, 84a, 85a, 86a, 87a, 88a, 89a, 90a, 91a, 92a, 93a, 94a, 95a, 96a, 97a, 98a, 99a, 100a, 101a, 102a, 103a, 104a, 105a, 106a, 107a, 108a, 109a, 110a, 111a, 112a, 113a, 114a, 115a, 116a, 117a, 118a, 119a, 120a, 121a, 122a, 123a, 124a, 125a, 126a, 127a, 128a, 129a, 130a, 131a, 132a, 133a, 134a, 135a, 136a, 137a, 138a, 139a, 140a, 141a, 142a, 143a, 144a, 145a, 146a, 147a, 148a, 149a, 150a, 151a, 152a, 153a, 154a, 155a, 156a, 157a, 158a, 159a, 160a, 161a, 162a, 163a, 164a, 165a, 166a, 167a, 168a, 169a, 170a, 171a, 172a, 173a, 174a, 175a, 176a, 177a, 178a, 179a, 180a, 181a, 182a, 183a, 184a, 185a, 186a, 187a, 188a, 189a, 190a, 191a, 192a, 193a, 194a, 195a, 196a, 197a, 198a, 199a, 200a, 201a, 202a, 203a, 204a, 205a, 206a, 207a, 208a, 209a, 210a, 211a, 212a, 213a, 214a, 215a, 216a, 217a, 218a, 219a, 220a, 221a, 222a, 223a, 224a, 225a, 226a, 227a, 228a, 229a, 230a, 231a, 232a, 233a, 234a, 235a, 236a, 237a, 238a, 239a, 240a, 241a, 242a, 243a, 244a, 245a, 246a, 247a, 248a, 249a, 250a, 251a, 252a, 253a, 254a, 255a, 256a, 257a, 258a, 259a, 260a, 261a, 262a, 263a, 264a, 265a, 266a, 267a, 268a, 269a, 270a, 271a, 272a, 273a, 274a, 275a, 276a, 277a, 278a, 279a, 280a, 281a, 282a, 283a, 284a, 285a, 286a, 287a, 288a, 289a, 290a, 291a, 292a, 293a, 294a, 295a, 296a, 297a, 298a, 299a, 300a, 301a, 302a, 303a, 304a, 305a, 306a, 307a, 308a, 309a, 310a, 311a, 312a, 313a, 314a, 315a, 316a, 317a, 318a, 319a, 320a, 321a, 322a, 323a, 324a, 325a, 326a, 327a, 328a, 329a, 330a, 331a, 332a, 333a, 334a, 335a, 336a, 337a, 338a, 339a, 340a, 341a, 342a, 343a, 344a, 345a, 346a, 347a, 348a, 349a, 350a, 351a, 352a, 353a, 354a, 355a, 356a, 357a, 358a, 359a, 360a, 361a, 362a, 363a, 364a, 365a, 366a, 367a, 368a, 369a, 370a, 371a, 372a, 373a, 374a, 375a, 376a, 377a, 378a, 379a, 380a, 381a, 382a, 383a, 384a, 385a, 386a, 387a, 388a, 389a, 390a, 391a, 392a, 393a, 394a, 395a, 396a, 397a, 398a, 399a, 400a, 401a, 402a, 403a, 404a, 405a, 406a, 407a, 408a, 409a, 410a, 411a, 412a, 413a, 414a, 415a, 416a, 417a, 418a, 419a, 420a, 421a, 422a, 423a, 424a, 425a, 426a, 427a, 428a, 429a, 430a, 431a, 432a, 433a, 434a, 435a, 436a, 437a, 438a, 439a, 440a, 441a, 442a, 443a, 444a, 445a, 446a, 447a, 448a, 449a, 450a, 451a, 452a, 453a, 454a, 455a, 456a, 457a, 458a, 459a, 460a, 461a, 462a, 463a, 464a, 465a, 466a, 467a, 468a, 469a, 470a, 471a, 472a, 473a, 474a, 475a, 476a, 477a, 478a, 479a, 480a, 481a, 482a, 483a, 484a, 485a, 486a, 487a, 488a, 489a, 490a, 491a, 492a, 493a, 494a, 495a, 496a, 497a, 498a, 499a, 500a, 501a, 502a, 503a, 504a, 505a, 506a, 507a, 508a, 509a, 510a, 511a, 512a, 513a, 514a, 515a, 516a, 517a, 518a, 519a, 520a, 521a, 522a, 523a, 524a, 525a, 526a, 527a, 528a, 529a, 530a, 531a, 532a, 533a, 534a, 535a, 536a, 537a, 538a, 539a, 540a, 541a, 542a, 543a, 544a, 545a, 546a, 547a, 548a, 549a, 550a, 551a, 552a, 553a, 554a, 555a, 556a, 557a, 558a, 559a, 560a, 561a, 562a, 563a, 564a, 565a, 566a, 567a, 568a, 569a, 570a, 571a, 572a, 573a, 574a, 575a, 576a, 577a, 578a, 579a, 580a, 581a, 582a, 583a, 584a, 585a, 586a, 587a, 588a, 589a, 590a, 591a, 592a, 593a, 594a, 595a, 596a, 597a, 598a, 599a, 600a, 601a, 602a, 603a, 604a, 605a, 606a, 607a, 608a, 609a, 610a, 611a, 612a, 613a, 614a, 615a, 616a, 617a, 618a, 619a, 620a, 621a, 622a, 623a, 624a, 625a, 626a, 627a, 628a, 629a, 630a, 631a, 632a, 633a, 634a, 635a, 636a, 637a, 638a, 639a, 640a, 641a, 642a, 643a, 644a, 645a, 646a, 647a, 648a, 649a, 650a, 651a, 652a, 653a, 654a, 655a, 656a, 657a, 658a, 659a, 660a, 661a, 662a, 663a, 664a, 665a, 666a, 667a, 668a, 669a, 670a, 671a, 672a, 673a, 674a, 675a, 676a, 677a, 678a, 679a, 680a, 681a, 682a, 683a, 684a, 685a, 686a, 687a, 688a, 689a, 690a, 691a, 692a, 693a, 694a, 695a, 696a, 697a, 698a, 699a, 700a, 701a, 702a, 703a, 704a, 705a, 706a, 707a, 708a, 709a, 710a, 711a, 712a, 713a, 714a, 715a, 716a, 717a, 718a, 719a, 720a, 721a, 722a, 723a, 724a, 725a, 726a, 727a, 728a, 729a, 730a, 731a, 732a, 733a, 734a, 735a, 736a, 737a, 738a, 739a, 740a, 741a, 742a, 743a, 744a, 745a, 746a, 747a, 748a, 749a, 750a, 751a, 752a, 753a, 754a, 755a, 756a, 757a, 758a, 759a, 760a, 761a, 762a, 763a, 764a, 765a, 766a, 767a, 768a, 769a, 770a, 771a, 772a, 773a, 774a, 775a, 776a, 777a, 778a, 779a, 780a, 781a, 782a, 783a, 784a, 785a, 786a, 787a, 788a, 789a, 790a, 791a, 792a, 793a, 794a, 795a, 796a, 797a, 798a, 799a, 800a, 801a, 802a, 803a, 804a, 805a, 806a, 807a, 808a, 809a, 810a, 811a, 812a, 813a, 814a, 815a, 816a, 817a, 818a, 819a, 820a, 821a, 822a, 823a, 824a, 825a, 826a, 827a, 828a, 829a, 830a, 831a, 832a, 833a, 834a, 835a, 836a, 837a, 838a, 839a, 840a, 841a, 842a, 843a, 844a, 845a, 846a, 847a, 848a, 849a, 850a, 851a, 852a, 853a, 854a, 855a, 856a, 857a, 858a, 859a, 860a, 861a, 862a, 863a, 864a, 865a, 866a, 867a, 868a, 869a, 870a, 871a, 872a, 873a, 874a, 875a, 876a, 877a, 878a, 879a, 880a, 881a, 882a, 883a, 884a, 885a, 886a, 887a, 888a, 889a, 890a, 891a, 892a, 893a, 894a, 895a, 896a, 897a, 898a, 899a, 900a, 901a, 902a, 903a, 904a, 905a, 906a, 907a, 908a, 909a, 910a, 911a, 912a, 913a, 914a, 915a, 916a, 917a, 918a, 919a, 920a, 921a, 922a, 923a, 924a, 925a, 926a, 927a, 928a, 929a, 930a, 931a, 932a, 933a, 934a, 935a, 936a, 937a, 938a, 939a, 940a, 941a, 942a, 943a, 944a, 945a, 946a, 947a, 948a, 949a, 950a, 951a, 952a, 953a, 954a, 955a, 956a, 957a, 958a, 959a, 960a, 961a, 962a, 963a, 964a, 965a, 966a, 967a, 968a, 969a, 970a, 971a, 972a, 973a, 974a, 975a, 976a, 977a, 978a, 979a, 980a, 981a, 982a, 983a, 984a, 985a, 986a, 987a, 988a, 989a, 990a, 991a, 992a, 993a, 994a, 995a, 996a, 997a, 998a, 999a, 1000a, 1001a, 1002a, 1003a, 1004a, 1005a, 1006a, 1007a, 1008a, 1009a, 1010a, 1011a, 1012a, 1013a, 1014a, 1015a, 1016a, 1017a, 1018a, 1019a, 1020a, 1021a, 1022a, 1023a, 1024a, 1025a, 1026a, 1027a, 1028a, 1029a, 1030a, 1031a, 1032a, 1033a, 1034a, 1035a, 1036a, 1037a, 1038a, 1039a, 1040a, 1041a, 1042a, 1043a, 1044a, 1045a, 1046a, 1047a, 1048a, 1049a, 1050a, 1051a, 1052a, 1053a, 1054a, 1055a, 1056a, 1057a, 1058a, 1059a, 1060a, 1061a, 1062a, 1063a, 1064a, 1065a, 10

TE ARDHURAT SIPAS KLASIFIKIMIT EKONOMIK
Revenues by economic classification

To dhena majore (monthly data)

		Viti (Year) 2004 ne milion lek (in million leks)												Tab 3.1.b	
Nr.		Jan Jan	Shk Feb	Mars Mar	Prill Apr	Maj May	Qershor June	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Netor Nov	Dhjetor Dec		
	Totali i te Ardhurave	12118	13370	15868	14864	14729	14967	14826	15335	16387	16426	16475	18901	Total	
A.	BUXHETI QENDROR	9891	10825	13019	12364	12223	12263	11864	12815	13578	13805	13613	14834	Central budget	
I.	Ndihma	6	189	31	12	160	168	193	74	361	338	856	3	Grants	
II.	Te ardhura tatimore	8723	9589	11738	10377	11138	10974	10608	11478	11932	11863	11510	12590	Tax revenues	
1.	Tatim fitimi, te ardhurash	1161	1367	2710	1578	1451	1624	1704	1645	2002	1563	1905	1660	Profit, income tax	
1.1	Tatim fitimi	1024	964	1616	1174	1297	1507	1559	1384	1225	1366	1558	1636	Profit Tax	
1.2	Tatim mbi biznesin e vogel	138	403	1094	403	154	117	145	261	777	197	348	24	Small business tax	
2.	Tatim mbi te ardhura personale	545	493	560	545	492	478	529	470	591	507	289	1352	Personal income tax	
4.	Tatim mbi mallrat dhe sherbimet e brendshme	6028	6683	6952	6988	7720	7466	7007	8033	8094	8441	8068	7874	Goods & services taxes	
4.1	VSH	3853	4145	4469	4113	4999	4841	4623	5202	5248	5686	6113	4870	V.A.T & Turnover tax	
4.2	Akiza	973	966	913	1380	1254	1400	1413	1640	1643	1525	1023	1689	Excises	
4.3	Taksa e regjistrimit te automjeteve	19	58	116	174	92	46	4	14	8	14	5	9	Tax on vehicles registration	
4.4	Taksa nacionale	790	1053	740	984	952	799	761	897	849	706	742	880	National taxes	
4.5	Taksa lokale	392	461	713	357	423	379	206	280	346	509	185	426	Local Taxes	
5.	Tatime mbi tregtine dhe trans.nderkombetare	866	973	1228	988	1092	1141	1149	1207	1175	1284	1166	1610	Trade & international transport taxes	
5.1	Taksa doganore	856	961	1145	1001	1144	1178	1140	1211	1178	1285	1168	1605	Customs duties	
5.2	Taksa nacionale	10	12	83	-13	-52	-38	10	-4	-3	0	-2	5	National taxes	
6.	Te tjera	123	73	288	279	383	265	220	123	69	67	82	94	Others	
6.1	Taksa nacionale	116	65	276	268	375	258	208	116	56	56	73	83	National taxes	
6.2	Taksa lokale	8	7	13	11	7	7	12	13	13	11	8	11	Local Taxes	
III.	Te ardhura jotatimore	1161	1046	1250	1974	926	1122	1063	1263	1285	1604	1247	2241	Nontax Revenue	
1.	Te ardhura nga nd./jet dhe pronesia	172	546	666	1272	526	485	448	582	525	813	1055	992	Entrepreneurial and Property Income	
1.1	Transferim fitimi nga Banka e Shqiperise	0	473	572	571	441	404	360	235	433	420	416	766	Profit transfer from BOA	
1.2	Vepimtaria ekonomike e sektorit buxhetor	13	7	20	50	7	10	13	16	16	31	17	7	Income of budgetary institutions	
1.3	Dividentet	32	0	0	604	8	0	9	185	0	268	47	7	Dividends	
1.4	Interesa	53	3	5	0	33	35	27	0	0	38	45	-19	Interests	
1.5	Te tjera	74	63	70	47	37	36	39	146	76	56	530	231	Others	
2.	Sherbime administrative dhe te ardhura jo-industriale	886	271	420	496	267	450	480	519	582	647	326	1070	Administr. services and non-industrial receipts	
2.1	Nacionale	111	155	154	147	151	219	146	283	257	197	265	297	National	
2.2	Lokale	10	10	18	17	18	17	13	16	15	16	27	16	Local	
2.3	Jo-industriale dhe incidentale (sekondare)	765	107	248	332	98	214	320	219	310	433	34	757	Non-industrial and incidental	
3.	Gjaba dhe sekuestretime	95	224	147	195	119	169	127	149	159	127	-148	149	Penalties	
4.	Te ardhura kapitale	8	6	17	11	14	18	8	13	20	18	15	30	Capital Revenues	
B.	Sigurime Shoqerore	2227	2546	2850	2500	2506	2704	2962	2520	2809	2620	2862	4157	Social insurance	
1	Kontributi i Sigurimeve Shoqerore	2006	2296	2580	2285	2282	2441	2669	2301	2553	2362	2574	3797	Contribution of social insurance	
2	Kontributi i ISKSH	163	194	226	185	162	162	166	132	177	148	160	182	Contribution of the institution of health caring	
4	Te tjera	58	56	44	29	62	101	127	86	79	111	128	178	Others	

Shenim: Shuma e te ardhurave tatimore ndryshon nga tabela 1.2b, per shkak te mospershijes se grupit te te ardhurave lokale 'Sherbime administrative dhe te ardhura jo-industriale', te cilat sipas GPS persihshen ne te ardhura jo tatimore.
Ne kete tabel te ardhurat nga sigurimet shoqerore dhe shendetesore jane paraqitur me vete nga te ardhurat tatimore.

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN (REVENUE COLLECTIONS BY SOURCE)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.2.a

ne milion leke (million lek)

	1999		2000		2001		2002		2003		2004		
	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	
1.1 Takse doganore	11450	83	13548	94	12795	89	13387	95	13854	114	13872	135	Customs Duties
1.2 TVSH & T.Qarkullimi	20939	152	28013	195	30379	212	31675	226	34589	284	38338	373	V.A.T & Turnover tax
1.3 Akcize	3814	28	6270	44	6517	45	5944	42	7018	58	9058	88	Excises
1.4 Te tjera	196	1	188	1	195	1	53	0	18	0	8	0	Others
TOTALI I DOGANAVE	36398	264	48018	334	49885	348	51058	364	55479	456	61277	596	Revenues from Custom office

2. TE ARDHURAT NE ZYRAT E TATIMEVE (REVENUES FROM TAX OFFICES)

Tab. 3.2.b

	1999		2000		2001		2002		2003		2004		
	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	Nominal	Real	
2.1 TVSH & T.Qarkullimi	8855	9642	10108	9705	10771	11369	14435	14465	16035	15718	19822	18888	V.A.T & Turnover tax
2.2 Akciza	3148	3428	2883	2768	3027	3195	3380	3387	5240	5136	6741	6423	Excises
2.3 Tatimi mbi fitimin	6033	6570	8115	7792	10248	10817	12198	12223	13147	12887	16308	15540	Profit Tax
2.4 Tatimi mbi te ardhurat personale	3138	3417	4590	4407	6300	6650	6149	6162	6414	6287	6852	6529	Personal income tax
2.5 Tatimi mbi bisnesin e vogel	1188	1294	1641	1576	1974	2083	2548	2553	2944	2886	4060	3868	Small business tax
2.6 Takse nacionale	5535	6027	6893	6619	7425	7837	10751	10774	12347	12103	11957	11393	National taxes
2.7 Lojrat e fatit dhe kazinote	222	242	495	475	121	128	114	114	130	128	143	136	Tax on Gamble & Casino
TOTALI I TATIMEVE	28118	30619	34726	33343	39865	42079	49574	49677	56257	55144	65884	62779	Revenues from tax offices

Shenim: Termat reale ne dogana nenkuptojne shifra ne milion \$, kurse ne tatime nenkuptojne indeksimin e vlerave nominale me CPI me baze dhjetor 1993.

Note. Real terms in Customs are in million \$, while in Tax offices are indexed by the CPI with the base of december 1993.

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN

(MAIN INDICATORS OF REVENUES WHERE THOSE ARE COLLECTED)

1. TE ARDHURAT NGA ZYRAT E DOGANAVE NE % (REVENUES FROM CUSTOMS OFFICES IN %)

Tab. 3.2.c

	1999	2000	2001	2002	2003	2004	
1.1 Takse doganore	31.46	28.21	25.65	26.22	24.97	22.64	Customs Duties
1.2 TVSH & T.Qarkullimi	57.53	58.34	60.90	62.04	62.35	62.57	V.A.T & Turnover tax
1.3 Akcize	10.48	13.06	13.06	11.64	12.65	14.78	Excises
1.4 Te tjera	0.54	0.39	0.39	0.10	0.03	0.01	Others
TOTALI I DOGANAVE	100	100	100	100	100	100.00	Total

1. TE ARDHURAT NGA ZYRAT E TATIMEVE NE % (REVENUES FROM TAX OFFICES IN %)

Tab. 3.2.d

	1999	2000	2001	2002	2003	2004	
2.1 TVSH & T.Qarkullimi	31.49	29.11	27.02	29.12	28.50	30.09	V.A.T & Turnover tax
2.2 Akciza	11.20	8.30	7.59	6.82	9.31	10.23	Excises
2.3 Tatimi mbi fitimin	21.46	23.37	25.71	24.61	23.37	24.75	Profit Tax
2.4 Tatimi mbi te ardhurat personale	11.16	13.22	15.80	12.40	11.40	10.40	Personal income tax
2.5 Tatimi mbi biznesin e vogel	4.23	4.73	4.95	5.14	5.23	6.16	Small business tax
2.6 Takse nacionale	19.68	19.85	18.62	21.69	21.95	18.15	National taxes
2.7 Lojrat e fatit dhe kazinote	0.79	1.43	0.30	0.23	0.23	0.22	Tax on Gamble & Casino
TOTALI I TATIMEVE	100	100	100	100	100	100.00	Revenues from tax offices

TE ARDHURAT E ZERAVE KRYESORE SIPAS VENDIT KU MBLIDHEN VITI 2004

MAIN INDICATORS OF REVENUES WHERE THEY ARE COLLECTED FOR THE YEAR 2004

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Te dhenat progresive (progressive data)

Ne milion leke (In million leks)

Tab. 3.3a

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1.1 Takse doganore	856	1817	2962	3963	5107	6285	7425	8636	9814	11098	12267	13872	Customs Duties
1.2 TVSH	2349	4827	7853	10743	14061	17342	20406	23792	27213	30844	34554	38338	V.A.T & Turnover tax
1.3 Akcize	548	1092	1793	2342	3033	3693	4449	5352	6360	7301	8204	9058	Excises
1.4 Te tjera	52	26	109	96	40	3	12	8	6	5	4	8	Others
Totali i Doganave	3806	7762	12718	17144	22241	27323	32292	37788	43392	49249	55028	61277	Total

2. TE ARDHURAT TATIMORE NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(TAX REVENUES FROM TAX OFFICES & OTHER INSTITUTIONS)

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1.2 TVSH	1504	3171	4613	5836	7517	9077	10636	12452	14279	16334	18736	19822	V.A.T & Turnover tax
2.2 Akciza	425	847	1059	1871	2434	3174	3831	4567	5203	5786	5906	6741	Excises
2.3 Tatimi mbi fitimin	1024	1987	3604	4777	6074	7581	9140	10523	11748	13114	14672	16308	Profit Tax
2.4 Tatimi mbi te ardhurat personale	545	1038	1597	2143	2635	3113	3642	4112	4703	5210	5500	6852	Personal income tax
2.5 Tatimi mbi biznesin e vogel	138	541	1635	2037	2191	2309	2454	2714	3491	3688	4036	4060	Small business tax
2.6 Takse nacionale	866	2013	3014	4259	5574	6636	7571	8568	9462	10111	11008	11957	National taxes
2.7 Lojrat e fatit dhe kazinote	10	23	30	42	53	64	76	86	98	210	129	143	Tax on Gamble & Casino
Totali i Tatimeve	4510	9620	15551	20964	26479	31954	37348	43023	48984	54455	59987	65884	Revenues from Tax Office
Totali i tatimeve dhe i doganave	8316	17381	28269	38108	48720	59277	69641	80811	92375	103703	115016	127160	Revenue from Customs and Tax Offices

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN VITI 2004

MAIN INDICATORS OF REVENUES WHERE THOSE ARE COLLECTED FOR THE YEAR 2004

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

mujore (monthly data)

Ne milion leke (In million leks)

Tab. 3.3 b

	Janar Jan	Shkurt Feb	Mars Mar	Prill Apr	Maj May	Qersh Jun	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
1.1 Takse doganore	856	961	1145	1001	1144	1178	1140	1211	1178	1285	1168	1605	Customs Duties
1.2 TVSH	2349	2478	3027	2890	3317	3281	3064	3385	3421	3631	3710	3784	V.A.T & Turnover tax
1.3 Akcize	548	544	702	548	691	660	756	903	1008	941	903	854	Excises
1.4 Te tjera	52	-26	83	-13	-56	-38	10	-4	-3	0	-2	5	Others
Totali i doganave	3806	3956	4956	4426	5097	5082	4970	5496	5603	5857	5780	6248	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(REVENUES FROM TAX OFFICES & OTHER INSTITUTIONS)

	Janar Jan	Shkurt Feb	Mars Mar	Prill Apr	Maj May	Qersh Jun	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
2.1 TVSH & T.Qarkullimi	1504	1667	1442	1223	1681	1559	1559	1816	1827	2055	2402	1086	V.A.T & Turnover tax
2.2 Akciza	425	422	212	812	563	740	657	737	636	583	120	835	Excises
2.3 Tatimi mbi fitimin	1024	964	1616	1174	1297	1507	1559	1384	1225	1366	1558	1636	Profit Tax
2.4 Tatimi mbi te ardhurat personale	545	493	560	545	492	478	529	470	591	507	289	1352	Personal income tax
2.5 Tatimi mbi biznesin e vogel	138	403	1094	403	154	117	145	261	777	197	348	24	Small business tax
2.6 Takse nacionale	866	1147	1001	1245	1316	1062	935	997	894	650	896	949	National taxes
2.7 Lojrat e fatit dhe kazinote	10	13	7	12	12	10	12	10	11	113	-81	14	Tax on Gamble & Casino
Totali i Tatimeve	4510	5110	5931	5413	5515	5474	5395	5674	5961	5471	5533	5896	Revenues from Tax Office
Totali i tatimeve dhe i doganave	8316	9066	10887	9839	10612	10557	10364	11170	11565	11328	11312	12145	Revenue from Customs and Tax Offices

Ndryshimi i te Ardhurave krahasuar me 2003 ne %, ne terma nominal e

(The change of revenues compared with 2003 in nominal terms)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.3 c

	Janar Jan	Shkurt Feb	Mars Mar	Prill Apr	Maj May	Qershor Jun	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
1.1 Takse doganore	(8.94)	(5.36)	(2.68)	(1.88)	(2.60)	(2.83)	(2.23)	(0.22)	(1.85)	(1.70)	(0.83)	0.13	Customs Duties
1.2 TVSH	9.77	4.55	3.93	5.91	6.88	7.22	6.86	10.49	9.48	9.96	12.07	10.84	V.A.T & Turnover tax
1.3 Akcize	5.01	3.57	12.37	4.60	4.06	6.59	10.47	17.59	20.08	23.99	30.38	29.07	Excises
1.4 Te tjera	101.79	(52.19)	27.07	(37.44)	(59.28)	(90.74)	(78.04)	(73.72)	(91.25)	(94.22)	(88.50)	(54.47)	Others
Totali i Doganave	4.89	1.52	3.55	3.43	3.87	4.55	4.93	8.68	7.90	8.66	11.12	10.45	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(REVENUES FROM TAX OFFICES & OTHER INSTITUTIONS)

	Janar Jan	Shkurt Feb	Mars Mar	Prill Apr	Maj May	Qersh Jun	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
1.2 TVSH	17.28	37.53	43.25	33.81	31.89	27.99	26.73	28.31	26.94	25.14	43.54	34.63	V.A.T & Turnover tax
2.2 Akciza	66.06	63.60	28.40	28.38	29.72	40.45	45.93	43.79	40.01	35.64	23.50	28.65	Excises
2.3 Tatimi mbi fitimin	4.29	(5.46)	11.38	8.77	8.35	15.34	19.38	20.22	20.59	21.43	21.92	24.05	Profit Tax
2.4 Tatimi mbi te ardhurat personale	26.59	16.68	22.61	20.97	18.04	8.00	6.15	5.13	6.87	5.35	1.44	6.83	Personal income tax
2.5 Tatimi mbi biznesin e vogel	20.80	30.92	44.83	38.78	35.38	36.16	32.39	32.09	35.44	31.75	38.90	37.90	Small business tax
2.6 Takse nacionale	8.52	10.48	3.59	6.15	9.96	8.42	7.77	6.19	4.58	0.24	(1.15)	(1.65)	National taxes
2.7 Lojrat e fatit dhe kazinote	(9.72)	38.77	29.96	31.52	31.26	27.96	22.84	18.37	12.68	104.04	11.41	9.76	Tax on Gamble & Casino
Totali i Tatimeve	15.70	18.41	21.84	18.84	18.77	19.04	19.64	19.78	19.48	17.78	16.92	17.11	Revenues from Tax Office
Totali i tatimeve dhe i doganave	10.49	10.22	12.87	11.38	11.47	11.89	12.34	14.32	13.75	13.26	14.07	13.80	Revenue from Customs and Tax Offices

Ndryshimi i te Ardhurave ne% krahasuar me vitin 2003 ne terma reale

(The Change of revenues compared with 2003 in %, in real terms)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.3 d

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1.1 Takse doganore	12.02	17.04	18.82	18.60	11.24	12.43	16.13	16.63	15.60	13.66	16.60	15.29	Customs Duties
1.2 TVSH	35.03	29.29	26.90	28.01	22.08	24.06	26.92	29.16	28.94	27.14	31.77	27.62	V.A.T & Turnover tax
1.3 Akcize	29.17	28.08	37.20	26.42	18.86	23.33	31.22	37.45	41.42	43.36	53.28	48.61	Excises
1.4 Te tjera	148.22	(40.87)	55.14	(24.39)	(53.50)	(89.29)	(73.92)	(69.28)	(89.69)	(93.31)	(86.48)	(47.57)	Others
Totali I Doganave	29.02	25.55	26.43	25.01	18.64	20.96	24.64	27.04	27.08	25.64	30.64	27.17	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE DHE INSTITUCIONET BUXHETORE

(REVENUES FROM TAX OFFICES & OTHER BUDGETARY INSTITUTIONS)

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1.2 TVSH	14.92	36.26	42.64	34.07	30.44	22.66	18.93	20.69	20.38	21.20	40.46	31.72	V.A.T & Turnover tax
2.2 Akciza	62.71	62.10	27.85	28.63	28.29	34.59	36.94	35.25	32.77	31.36	20.84	25.87	Excises
2.3 Tatimi mbi fitimin	2.18	(6.33)	10.91	8.98	7.16	10.54	12.02	13.08	14.36	17.61	19.30	21.37	Profit Tax
2.4 Tatimi mbi te ardhurat personale	24.04	15.61	22.09	21.20	16.74	3.50	(0.39)	(1.12)	1.35	2.03	(0.74)	4.53	Personal income tax
2.5 Tatimi mbi biznesin e vogel	18.36	29.72	44.21	39.05	33.89	30.49	24.24	24.25	28.44	27.60	35.91	34.92	Small business tax
2.6 Takse nacionale	6.33	9.47	3.15	6.36	8.75	3.90	1.14	(0.12)	(0.82)	(2.92)	(3.27)	(3.77)	National taxes
2.7 Lojrat e fatit dhe kazinote	(11.54)	37.49	29.40	31.77	29.82	22.63	15.27	11.34	6.86	97.61	9.01	7.39	Tax on Gamble & Casino
Totali i Tatimeve	13.36	17.32	21.32	19.07	17.46	14.08	12.27	12.67	13.31	14.07	14.40	14.58	Revenues from Tax Office
Totali i tatimeve dhe i doganave	8.26	9.21	12.39	11.59	10.24	7.23	5.42	7.53	7.87	9.70	11.61	11.34	Revenue from Customs and Tax Offices

Deficit i ne vit e dhe financimi i tij (Deficit and Its Financing)

ne milion leke (million lek)

Tab. 4.1

	1999	2000	2001	2002	2003	2004	
Totali i te Ardhurave	123,162	130,642	145,639	154,595	167,224	184,355	Total Revenues
Totali i Shpenzimeve	165,692	170,621	186,049	192,517	201,152	222,439	Total Expenditures
Deficiti	-42,530	-39,979	-40,410	-37,922	-33,928	-38,083	Deficit
Financimi i deficitit	42,530	39,978	40,410	37,922	33,928	38,083	Financing
1. I BRENDSEHEM	27,928	29,959	28,266	21,394	23,924	30,870	Domestic
a. Bono thesari	27,919	20,013	17,040	18,592	16,016	5,922	Treasury bills
b. Ndryshimi i gjendjes se arkës	-1,401	529	258	832	1,713	982	Change of stat. account
Depozitat e qeverise ne Banken e Shqip.	0	0	0	0	0	0	Deposit of Government at B.O.A
b. Depoz. e Sigurimit Shoq. & Shendetesor	-1,401	529	258	832	1,713	982	Deposit of Social & Health Ins.
c. Mjete ne ruajtje	492	315	106	-87	120	31	Non-budget revenues
d. Te ardhura nga privatizimi	906	8,932	12,686	485	899	14,356	Privatization receipts
e. Te tjera detyrime	12	171	-1,824	1,573	5,176	9,579	Others
2.1 JASHEM	14,602	10,019	12,144	16,528	10,005	7,213	Foreign
a. Hua afatgjate(neto)	16,094	13,035	10,459	16,092	8,439	7,353	Long-term Loan(net)
b. Depozite e financimeve te huaja	-1,492	-3,016	1,686	436	1,566	-140	Deposit of foreign financing

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Deficiti dhe financimi i tij per vitin 2004
The Deficit and Its Financing for 2004

Te dhena progresive (Progressive Data)

Ne milion leke (In million Leks)

Tab. 4.1a

	Jan Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sep	Tetor Oct	Nov Nov	Dhjetor Dec	
Totali i te Ardhurave	12118	25488	41356	56220	70949	85916	100742	116076	132464	148889	165365	184355	Total Revenues
Totali i Shpenzimeve	12479	26862	43375	60764	76899	94368	114471	131382	151329	170171	190155	222439	Total Expenditures
Deficiti	(362)	(1374)	(2019)	(4544)	(5949)	(8452)	(13729)	(15306)	(18865)	(21282)	(24791)	(38083)	Cash-Balance
Financimi i deficitit	362	1374	2019	4544	5949	8452	13729	15306	18865	21282	24791	38083	Financing
1. I BRENDSEHEM	(519)	253	551	2489	3189	6245	10982	11698	14811	16632	19675	30870	Domestic
a. Bono thesari	3406	3643	4168	5597	2306	3085	1959	1447	3195	3794	5673	5922	Treasury bills
b. Ndryshimi i gjendjes se arkës	-2978	-2374	-3128	-3761	-3051	-2738	-1467	-1538	-1947	-1992	-1832	982	Chang.of stat. account
Depozitat e qev. ne Banken e Shqip.	(2865)	(1952)	(2474)	(3214)	(2444)	(2311)	(869)	(1615)	(2462)	(2766)	(2572)	0	Deposit of Government in B.O.A
Depoz. e Sigurimit Shoq. & Shend.	(113)	(422)	(654)	(547)	(607)	(427)	(599)	77	515	774	740	982	Deposit of Social & Health Ins.
c. Mjete ne ruajtje	-6	40	60	42	131	121	161	247	363	218	517	31	Non-budget revenues
d. Te ardhura nga privatizimi	14	27	102	232	3744	4151	7629	7838	8278	8407	9103	14356	Privatization receipts
e. Te tjera detyrime	-955	-1083	-651	379	59	1625	2700	3703	4923	6205	6215	9579	Others
2. I JASHEM	880	1121	1467	2055	2760	2207	2748	3608	4054	4650	5115	7213	Foreign
a. Hua afatgjate	303	663	1252	1674	2552	2082	2518	3299	3818	4417	5198	7353	Long-term Loan
-Marre	560	1018	1716	2145	3408	3537	4257	5145	5767	6376	7620	10377	Drawings
-Shlyer (Ripagesat)	257	355	464	471	857	1455	1739	1846	1949	1959	2422	3025	Repayments
b. Ndryshimi i gjendjes se arkës	578	458	216	381	208	126	230	309	236	233	(83)	(140)	Chang.of stat. account

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Deficiti dhe financimi i tij per vitin 2004
The Deficit and Its Financing for 2004

Te dhena mujore(Monthly Data)

Ne milion leke (In million Leks)

Tab. 4.1b

	Jan Jan	Shkurt Feb	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sep	Tetor Oct	Nov Nov	Dhjetor Dec	
Totali i te Ardthurave	12118	13370	15868	14864	14729	14967	14826	15335	16387	16426	16475	18991	Total Revenues
Totali i Shpenzimeve	12479	14383	16513	17389	16134	17469	20103	16911	19947	18842	19984	32283	Total Expenditures
Deficiti	-362	-1012	-644	-2525	-1405	-2502	-5277	-1576	-3559	-2417	-3509	-13292	Cash-Balance
Financimi i deficitit	362	1012	644	2525	1405	2502	5277	1576	3559	2417	3509	13292	Financing
1. I BRENDSEHEM	-519	771	298	1938	700	3055	4737	716	3113	1821	3043	11195	Domestic
a. Bono thesari	3406	237	525	1429	-3291	779	-1127	-512	1748	599	1879	249	Treasury bills
b. Ndryshimi i gjendjes se arkës	-2978	604	-754	-633	710	313	1271	-70	-410	-45	160	2815	Chang.of stat. account
Depozitat e qev. ne Banken e Shqip.	-2865	913	-522	-740	770	133	1442	-746	-847	-304	194	2572	Deposit of Government in B.O.A
Depoz. e Sigurimit Shoq. & Shend.	-113	-309	-232	106	-60	180	-172	676	437	259	-34	242	Deposit of Social & Health Ins.
c. Mjete ne ruajtje	-6	45	20	-18	89	-10	40	86	115	-145	299	-487	Non-budget revenues
d. Te ardhura nga privatizimi	14	13	75	131	3512	406	3479	209	439	129	696	5253	Privatization receipts
e. Te tjera detyrime	-955	-128	432	1030	-320	1566	1075	1003	1220	1283	10	3364	Others
2.I JASHEM	880	241	346	587	705	-553	540	860	446	595	466	2098	Foreign
a. Hua afatgjate	303	361	589	422	877	-470	436	781	519	599	781	2155	Long-term Loan
-Marre	560	458	697	429	1263	128	720	889	622	609	1244	2757	Drawings
-Shlyer (Ripagesat)	257	98	109	7	386	599	284	107	103	10	463	603	Repayments
b. Ndryshimi i gjendjes se arkës	578	-120	-243	165	-172	-83	104	79	-73	-3	-316	-57	Chang.of stat. account

Borxhi i brendshem ne vite (Domestic Debt)**Tab.5.1**

Klasifikimi	2001	2002	2003	2004	Classification
STOKU I BORXHIT	241,161	260,752	280,767	295,200	DEBT STOCK
1. Bono Thesari + Obligacione	236,725	257,878	279,041	293,474	Treasury Bills
2. Kredi Direkte	2,710	1,148	-	-	Direct Credit
3. Obligacione Rikapitalizimi BKT	1,726	1,726	1,726	1,726	Bond for NBC capitalization

Bor xhi i bre ndshem ne vit e (Domestic Debt)**Tab.5.1a**

Klasifikimi	1999	2000	2001	2002	2003	2004	Classification
STOKU I BORXHIT	177,490	226,069	241,161	260,752	280,767	295,200	DEBT STOCK
1. Bono Thesari + Obligacione	122,415	136,427	236,725	257,878	279,041	293,474	Treasury Bills
2. Kredi me B. Qendrore	45,959	65,065	4,436	2,874	1,726	1,726	Central Bank Credits
Kredi direkte cdo vit	2,386	6,000	2,710	1,148	-	-	Direct Credit
Oblig.Rikapit.BKT	-	1,726	1,726	1,726	1,726	1,726	Bond for NBC capitalization
3.Sistemi Bankar	9,116	-	-	-	-	-	Banking System Debt
4. Rikapitaliz. Bankave	-	24,577	-	-	-	-	Banks Ricapitalization

Bor xhi i bre ndshem per vit in 2004 (Domestic Debt)*Te dhena progresive (Progressive Data)**ne milion leke (in million leks)***Tab.5.1b**

Klasifikimi	3-Muj I (Q1)	ne % (in %)	3-Muj 2 (Q2)	ne % (in %)	3-Muj 3 (Q3)	ne % (in %)	3-Muj 4 (Q4)	ne % (in %)	Classification
STOKU I BORXHIT	285,746	100.00	286,263	100.00	288,524	100.00	295,200	100.00	DEBT STOCK
1. Bono Thesari + Obligacione	278,210	97.36	281,137	98.21	286,798	99.40	293,474	99.42	Treasury Bills
2. Kredi Direkte	5,810	2.03	3,400	1.19	0.00	0.00	0.00	0.00	Direct Credit
3. Obligacione Rikapitalizimi BKT	1,726	0.60	1,726	0.60	1,726	0.60	1,726	0.58	Bond for NBC capitalization

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TABELA I - TABLE I

 BORXHI I JASHEM* AFATGJATE I SHQIPERISE
TE DHENA PERMBLEDHESE

 LONG-TERM EXTERNAL DEBT* OF ALBANIA
SUMMARIZED DATA

(USD'000)										Classification
Klasifikimi	1997**	1998	1999	2000	2001	2002	2003	2004	GJITHSEJ TOTAL	
I. TE DHENA KUMULATIVE										I. CUMULATIVE DATA (STOCK)
Borxhi Neto	347,457.08	460,452.71	550,083.15	616,975.62	697,707.27	979,618.65	1,200,404.02	1,389,870.79	1,389,870.79	Debt Outstanding Disbursed (DOD)
Terheqjet	498,797.64	600,856.82	725,331.46	829,193.60	918,152.77	1,064,947.85	1,198,993.71	1,345,608.06	1,345,608.06	Drawings
Pagesat e Borxhit	<u>48,162.84</u>	<u>63,721.13</u>	<u>77,368.32</u>	<u>92,750.12</u>	<u>109,187.25</u>	<u>150,596.93</u>	<u>192,875.06</u>	<u>248,960.93</u>	<u>248,960.93</u>	Debt Service
-Principal	21,183.45	30,660.87	38,291.66	46,855.48	53,613.83	76,996.49	102,866.68	138,699.46	138,699.46	-Principal
-Interes	26,979.39	33,060.26	39,076.66	45,894.64	55,573.42	73,600.44	90,008.38	110,261.47	110,261.47	-Interest
Borxhi i nenshkruar i paterhequr	273,880.34	348,031.31	361,257.15	363,334.27	357,132.51	469,137.10	486,799.61	680,298.54	680,298.54	Committed Undisbursed Balance (CUB)
II. TE DHENA VJETORE										II. ANNUAL DATA (FLOWS)
Terheqjet	498,797.64	102,059.18	124,474.64	103,862.14	88,959.17	146,795.08	134,045.86	146,614.35	1,345,608.06	Drawings
Pagesat e Borxhit	<u>48,162.84</u>	<u>15,558.29</u>	<u>13,647.19</u>	<u>15,381.80</u>	<u>16,437.13</u>	<u>41,409.68</u>	<u>42,278.13</u>	<u>56,085.87</u>	<u>248,960.93</u>	Debt Service
-Principal	21,183.45	9,477.42	7,630.79	8,563.82	6,758.35	23,382.66	25,870.19	35,832.78	138,699.46	-Principal
-Interes	26,979.39	6,080.87	6,016.40	6,817.98	9,678.78	18,027.02	16,407.94	20,253.09	110,261.47	-Interest

*) Përfshin borxhin shtetëror dhe shtetëror të garantuar (Tabela I.1 + Tabela I.2)

**) Përfshihen të dhënat për periudhën 1991-1997

***) Deri më 31.12.2004

Në këtë tabelë nuk përfshihet kredia e FMN-se

*) Includes external direct and external guaranteed debt (Table I.1 + Table I.2)

**) Cumulative data (1991-1997)

***) As of December 31, 2005

IMF credit is not included

MINISTRIA E FINANCEVE

STATISTIKAT FISKALE TE QEVERISE

MINISTRY OF FINANCE

FISCAL STATISTICS OF GOVERNMENT

TABELA I.1 - TABLE I.1

BORXHI I JASHTEM SHETETEROR I SHQIPERISE
TE DHENA PERMBLEDHESE

EXTERNAL PUBLIC DEBT OF ALBANIA
SUMMARIZED DATA

(USD'000)										Classification	
Klasifikimi	1997*	1998	1999	2000	2001	2002	2003	2004	GJITHSEJ TOTAL		
I. TE DHENA KUMULATIVE										I. CUMULATIVE DATA (STOCK)	
Borxhi Neto	276,428.25	357,738.27	447,607.99	517,956.34	594,875.91	858,849.96	1,025,832.08	1,178,284.40	1,178,284.40	Debt Outstanding Disbursed (DOD)	
Terheqjet	419,729.93	494,334.68	604,733.36	702,431.54	781,181.55	916,576.58	1,017,044.53	1,131,498.24	1,131,498.24	Drawings	
Pagesat e Borxhit	43,590.91	56,871.70	67,131.96	78,832.56	91,998.80	127,154.40	161,179.22	207,815.16	207,815.16	Debt Service	
-Principal	19,516.78	28,160.87	34,274.77	41,122.67	46,719.89	65,706.63	86,009.45	115,899.39	115,899.39	-Principal	
-Interes	24,074.13	28,710.83	32,857.19	37,709.89	45,278.91	61,447.77	75,169.77	91,915.77	91,915.77	-Interest	
Borxhi i nenshkruar i paterhequr	158,554.70	241,759.45	274,851.49	258,297.64	269,741.53	357,284.10	362,387.14	450,863.09	450,863.09	Committed Undisbursed Balance (CUB)	
II. TE DHENA VJETORE										II. ANNUAL DATA (FLOWS)	
Terheqjet	419,729.93	74,604.75	110,398.68	97,698.18	78,750.01	135,395.03	100,467.95	114,453.71	1,131,498.24	Drawings	
Pagesat e Borxhit	43,590.91	13,280.79	10,260.26	11,700.60	13,166.24	35,155.60	34,024.82	46,635.94	207,815.16	Debt Service	
-Principal	19,516.78	8,644.09	6,113.90	6,847.90	5,597.22	18,986.74	20,302.82	29,889.94	115,899.39	-Principal	
-Interes	24,074.13	4,636.70	4,146.36	4,852.70	7,569.02	16,168.86	13,722.00	16,746.00	91,915.77	-Interest	

*) Te dhena kumulative (1991-1997)

**) Deri me 31.12.2004

Ne kete tabelë nuk perfshihet kredia e FMN-se

*) Cumulative data (1991-1997)

**) As of December 31, 2005

IMF credit is not included

MINISTRIA E FINANCEVE

STATISTIKAT FISKALE TE QEVERISE

MINISTRY OF FINANCE

FISCAL STATISTICS OF GOVERNMENT

TABELA I.2 - TABLE I.2

BORXHI I JASHTEM I GARANTUAR I SHQIPERISE
TE DHENA PERMBLEDHESE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
SUMMARIZED DATA

(USD'000)											
Klasifikimi	1997*	1998	1999	2000	2001	2002	2003	2004	GJITHSEJ TOTAL	Classification	
I. TE DHENA KUMULATIVE										I. CUMULATIVE DATA (STOCK)	
Borxhi Neto	71,028.83	102,714.44	102,475.16	99,019.28	102,831.36	120,768.69	174,571.94	211,586.39	211,586.39	Debt Outstanding Disbursed (DOD)	
Terheqjet	79,067.71	106,522.14	120,598.10	126,762.06	136,971.22	148,371.27	181,949.18	214,109.82	214,109.82	Drawings	
Pagesat e Borxhit	4,571.93	6,849.43	10,236.36	13,917.56	17,188.45	23,442.53	31,695.84	41,145.77	41,145.77	Debt Service	
-Principal	1,666.67	2,500.00	4,016.89	5,732.81	6,893.94	11,289.86	16,857.23	22,800.07	22,800.07	-Principal	
-Interes	2,905.26	4,349.43	6,219.47	8,184.75	10,294.51	12,152.67	14,838.61	18,345.70	18,345.70	-Interest	
Borxhi i nenshkruar i paterhequr	115,325.64	106,271.86	86,405.66	105,036.63	87,390.98	111,853.00	124,412.47	229,435.45	229,435.45	Committed Undisbursed Balance (CUB)	
II. TE DHENA VJETORE										II. ANNUAL DATA (FLOWS)	
Terheqjet	79,067.71	27,454.43	14,075.96	6,163.96	10,209.16	11,400.05	33,577.91	32,160.64	214,109.82	Drawings	
Pagesat e Borxhit	4,571.93	2,277.50	3,386.93	3,681.20	3,270.89	6,254.08	8,253.31	9,449.93	41,145.77	Debt Service	
-Principal	1,666.67	833.33	1,516.89	1,715.92	1,161.13	4,395.92	5,567.37	5,942.84	22,800.07	-Principal	
-Interes	2,905.26	1,444.17	1,870.04	1,965.28	2,109.76	1,858.16	2,685.94	3,507.09	18,345.70	-Interest	

*) Te dhena kumulative (1991-1997)

**) Deri me 31.12.2004

*) Cumulative data (1991-1997)

**) As of December 31, 2004

MINISTRIA E FINANCAVE
MINISTRY OF FINANCE
STATISTIKAT FISKALE TE QEVERISE
FISCAL STATISTICS OF GOVERNMENT

TABELA II - TABLE II

 BORXHI I JASHEM* AFATGJATE I SHQIPERISE
 TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

 LONG-TERM EXTERNAL DEBT* OF ALBANIA
 DRAWINGS BY YEARS AND BY CREDITORS

Sipas kreditoreve	PARA 1998 UP TO 1998	1998	1999	2000	2001	2002	2003	2004				GJITHSEJ TOTAL	By Creditors
								I	II	III	IV		
-Shumepalesh (I)	176,991.81	69,261.75	103,753.82	82,919.87	54,692.74	109,590.01	104,476.45	21,440.55	20,991.77	19,870.77	48,291.07	812,280.59	-Multilateral (I)
CEB							850.00	-	2,000.00	164.00	1,008.00	4,022.00	CEB
EBRD	11,359.81	-	382.46	1,836.88	2,122.06	7,243.69	15,265.15	3,398.03	2,679.10	4,083.42	5,630.27	54,000.87	EBRD
EIB	-	981.75	15,334.79	12,585.73	10,186.30	10,091.02	14,445.10	6,178.00	3,555.60	3,629.10	-	76,987.38	EIB
IDA	157,655.56	63,679.34	80,630.39	64,468.54	34,159.04	79,275.75	60,882.35	9,037.50	9,781.67	9,604.36	38,420.04	607,594.55	IDA
IDB	-	500.00	534.80	1,211.48	3,436.36	4,690.34	3,906.50	1,322.47	955.73	525.89	1,548.48	18,632.05	IDB
IFAD	5,699.73	2,243.00	4,890.40	1,376.14	2,370.28	3,958.67	5,837.90	792.11	607.89	406.11	1,027.61	29,209.84	IFAD
OPEC	2,276.71	1,857.66	1,980.97	1,441.10	2,418.70	4,330.54	3,289.45	712.43	1,411.77	1,457.90	656.67	21,833.91	OPEC
-Dypalesh (II)	240,963.84	32,797.43	20,720.82	20,942.26	34,266.42	37,205.07	29,569.42	3,976.16	4,458.36	5,479.21	22,106.47	452,485.45	-Bilateral (II)
AUSTRI	5,964.78	-	-	-	-	-	-	-	-	-	-	5,964.78	AUSTRIA
GJERMANI	57,223.38	10,559.59	1,099.46	5,142.75	4,918.30	8,748.71	9,786.38	1,239.48	1,693.74	1,833.04	5,774.78	108,019.63	GERMANY
GREQI	1,042.07	9,905.57	1,795.39	1,512.58	1,285.84	-	-	-	-	-	-	15,541.44	GREECE
ITALI	64,912.22	8,960.89	8,151.02	3,372.49	10,197.86	21,548.56	5,636.78	768.05	1,183.21	803.71	5,156.50	130,691.28	ITALY
JAPONI	19,180.24	1,261.56	7,711.56	1,793.81	-	-	5,469.69	1,441.86	1,449.30	2,716.64	3,929.25	44,953.90	JAPAN
KINE	37,260.36	-	-	-	-	-	-	-	-	-	-	37,260.36	CHINA
KUVAIT	13,147.39	2,109.82	1,963.39	725.76	2,652.55	6,907.81	8,676.58	526.77	132.11	125.82	151.50	37,119.49	KUWAIT
NORVEGJI	2,500.00	-	-	8,394.87	15,211.87	-	-	-	-	-	-	26,106.74	NORWAY
SUEDI	4,125.00	-	-	-	-	-	-	-	-	-	-	4,125.00	SWEDEN
TURQI	20,269.19	-	-	-	-	-	-	-	-	-	-	20,269.19	TURKEY
KOREA	-	-	-	-	-	-	-	-	-	-	-	-	-
HUNGARI	14,178.95	-	-	-	-	-	-	-	-	-	7,094.45	7,094.45	SOUTH KOREA
MAQEDONI	1,160.26	-	-	-	-	-	-	-	-	-	-	14,178.95	HUNGARY
-Klubi i Parisit (III)	80,841.98	-	-	-	-	-	-	-	-	-	-	80,841.98	-Paris Club (III)
AUSTRI	8,201.47	-	-	-	-	-	-	-	-	-	-	8,201.47	AUSTRIA
ANGLI	24.89	-	-	-	-	-	-	-	-	-	-	24.89	UNITED KINGDOM
DANIMARKE	127.00	-	-	-	-	-	-	-	-	-	-	127.00	DENMARK
FRANCE	20,059.83	-	-	-	-	-	-	-	-	-	-	20,059.83	FRANCE
GJERMANI	13,490.04	-	-	-	-	-	-	-	-	-	-	13,490.04	GERMANY
HOLLANDE	1,094.18	-	-	-	-	-	-	-	-	-	-	1,094.18	NETHERLANDS
ITALI	2,139.96	-	-	-	-	-	-	-	-	-	-	2,139.96	ITALY
RUSI	35,704.62	-	-	-	-	-	-	-	-	-	-	35,704.62	RUSSIA
GJITHSEJ (I+II+III)	498,797.64	102,059.18	124,474.64	103,862.13	88,959.15	146,795.08	134,045.86	25,416.71	25,450.12	25,349.98	70,397.53	1,345,608.03	TOTAL (I+II+III)

*) Perfshin borxhin shteteror dhe shteteror te garantuar (Tabela II.1 + Tabela II.2)

**) Deri me 31.12.2004

Ne kete tabelë nuk perfshihet kredia e FMN-se

*) Includes external direct and external guaranteed debt (Table II.1 + Table II.2)

**) As of December 31, 2004

IMF credit is not included

MINISTRIA E FINANCAVE

MINISTRY OF FINANCE

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

TABELA II.1 - TABLE II.1

BORXHI I JASHEM SHETEROR I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

LONG-TERM EXTERNAL PUBLIC DEBT OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

Sipas kreditoreve	PARA 1998 UP TO 1998	1998	1999	2000	2001	2002	2003	2004				GJITHSEJ TOTAL	By Creditors
								I	II	III	IV		
-Shumepalesh (I)	165,632.00	68,280.00	99,372.22	81,082.99	52,570.68	102,346.33	78,682.04	13,648.95	20,432.31	17,824.25	45,745.91	745,617.69	-Multilateral (I)
CEB	-	-	-	-	-	-	850.00	-	2,000.00	164.00	1,008.00	4,022.00	CEB
EBRD	-	-	-	-	-	-	3,915.85	1,784.44	2,119.64	2,036.90	3,085.12	12,941.93	EBRD
EIB	-	-	11,335.66	12,585.73	10,186.30	10,091.02	-	-	3,555.60	3,629.10	-	51,383.41	EIB
IDA	157,655.56	63,679.34	80,630.39	64,468.54	34,159.04	79,275.75	60,882.35	9,037.50	9,781.67	9,604.36	38,420.04	607,594.55	IDA
IDB	-	500.00	534.80	1,211.48	3,436.36	4,690.34	3,906.50	1,322.47	955.73	525.89	1,548.48	18,632.04	IDB
IFAD	5,699.73	2,243.00	4,890.40	1,376.14	2,370.28	3,958.67	5,837.90	792.11	607.89	406.11	1,027.61	29,209.84	IFAD
OPEC	2,276.71	1,857.66	1,980.97	1,441.10	2,418.70	4,330.54	3,289.45	712.43	1,411.77	1,457.90	656.67	21,833.91	OPEC
-Dypalesh (II)	173,255.95	6,324.75	11,026.46	16,615.19	26,179.33	33,048.71	21,785.91	1,865.36	1,895.30	1,958.86	11,082.77	305,038.57	-Bilateral (II)
AUSTRI	5,964.78	-	-	-	-	-	-	-	-	-	-	5,964.78	AUSTRIA
GJERMANI	16,972.76	2,499.88	1,078.74	3,168.66	2,516.66	7,853.90	9,731.55	1,229.55	1,693.74	1,833.04	5,774.78	54,353.27	GERMANY
GREQI	1,042.07	-	1,795.39	1,512.58	1,285.84	-	-	-	-	-	-	5,635.88	GREECE
ITALI	37,511.45	1,715.04	6,188.94	2,813.32	4,512.42	18,287.00	3,377.78	109.04	69.45	-	5,156.50	79,740.93	ITALY
JAPONI	19,123.74	-	-	-	-	-	-	-	-	-	-	19,123.74	JAPAN
KINE	37,260.36	-	-	-	-	-	-	-	-	-	-	37,260.36	CHINA
KUVAIT	13,147.39	2,109.82	1,963.39	725.76	2,652.54	6,907.81	8,676.58	526.77	132.11	125.82	151.50	37,119.48	KUWAIT
NORVEGJI	2,500.00	-	-	8,394.87	15,211.87	-	-	-	-	-	-	26,106.74	NORWAY
SUEDI	4,125.00	-	-	-	-	-	-	-	-	-	-	4,125.00	SWEDEN
TURQI	20,269.19	-	-	-	-	-	-	-	-	-	-	20,269.19	TURKEY
HUNGARI	14,178.95	-	-	-	-	-	-	-	-	-	-	14,178.95	HUNGARY
MAQEDONI	1,160.26	-	-	-	-	-	-	-	-	-	-	1,160.26	FYROM
-Klubi i Parisit (III)	80,841.98	-	-	-	-	-	-	-	-	-	-	80,841.98	-Paris Club (III)
AUSTRI	8,201.47	-	-	-	-	-	-	-	-	-	-	8,201.47	AUSTRIA
ANGLI	24.89	-	-	-	-	-	-	-	-	-	-	24.89	UNITED KINGDOM
DANIMARKE	127.00	-	-	-	-	-	-	-	-	-	-	127.00	DENMARK
FRANCE	20,059.83	-	-	-	-	-	-	-	-	-	-	20,059.83	FRANCE
GJERMANI	13,490.04	-	-	-	-	-	-	-	-	-	-	13,490.04	GERMANY
HOLLANDE	1,094.18	-	-	-	-	-	-	-	-	-	-	1,094.18	NETHERLANDS
ITALI	2,139.96	-	-	-	-	-	-	-	-	-	-	2,139.96	ITALY
RUSI	35,704.62	-	-	-	-	-	-	-	-	-	-	35,704.62	RUSSIA
GJITHSEJ (I+II+III)	419,729.93	74,604.75	110,398.68	97,698.18	78,750.01	135,395.04	100,467.95	15,514.31	22,327.60	19,783.11	56,828.69	1,131,498.24	TOTAL (I+II+III)

*) Deri me 31.12.2004
Ne kete tabelë nuk përshihet kredia e FMN-se

*) As of December 31, 2004
IMF credit is not included

MINISTRIA E FINANCAVE
STATISTIKAT FISKALE TE QEVERISE
MINISTRY OF FINANCE
FISCAL STATISTICS OF GOVERNMENT

TABELA II.2 - TABLE II.2

BORXHI I JASHEM I GARANTUAR I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

(USD'000)													
Sipas kreditoreve	PARA 1998 UP TO 1998	1998	1999	2000	2001	2002	2003	2004				GJITHSEJ TOTAL	By Creditors
								I	II	III	IV		
-Shumepalesh (I)	11,359.81	981.75	4,381.59	1,836.88	2,122.06	7,243.69	25,794.40	7,791.60	559.46	2,046.52	2,545.16	66,662.92	-Multilateral (I)
EBRD	11,359.81	-	382.46	1,836.88	2,122.06	7,243.69	11,349.31	1,613.60	559.46	2,046.52	2,545.16	41,058.94	EBRD
EIB	-	981.75	3,999.13	-	-	-	14,445.10	6,178.00	-	-	-	25,603.98	EIB
-Dypalesh (II)	67,707.90	26,472.69	9,694.36	4,327.08	8,087.10	4,156.37	7,783.51	2,110.80	2,563.06	3,520.35	11,023.69	147,446.90	-Bilateral (II)
GJERMANI	40,250.63	8,059.71	20.72	1,974.09	2,401.65	894.81	54.83	9.93	-	-	-	53,666.37	GERMANY
GREQI	-	9,905.57	-	-	-	-	-	-	-	-	-	9,905.57	GREECE
ITALI	27,400.77	7,245.85	1,962.08	559.18	5,685.45	3,261.56	2,259.00	659.01	1,113.76	803.71	-	50,950.36	ITALY
JAPONI	56.50	1,261.56	7,711.56	1,793.81	-	-	5,469.69	1,441.86	1,449.30	2,716.64	3,929.25	25,830.16	JAPAN
KOREA	-	-	-	-	-	-	-	-	-	-	7,094.45	7,094.45	SOUTH KOREA
GJITHSEJ (I+II)	79,067.71	27,454.43	14,075.96	6,163.96	10,209.16	11,400.06	33,577.91	9,902.40	3,122.52	5,566.87	13,568.85	214,109.82	TOTAL (I+II)

*) Deri me 31.12.2004

*) As of December 31, 2004

MINISTRIA E FINANCEVE

MINISTRY OF FINANCE

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

TABELA III - TABLE III

BORXHI I JASHTEM* AFATGJATE I SHQIPERISE
TERHEQJET NE VITE SIPAS SEKTOREVE EKONOMIKE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DRAWINGS BY ECONOMIC SECTORS

Sipas sektoreve ekonomike	PARA 1998 UP TO 1998	1998	1999	2000	2001	2002	2003	(USD'000)				GJITHSEJ TOTAL	By Economic Sectors
								I	II	III	IV		
ADMINISTRATA SHETETORE	5,403.64	1,644.01	2,363.20	2,857.08	2,325.28	4,919.32	6,142.81	792.37	847.83	673.84	915.59	28,884.97	Public Administration
ARESIMI	9,739.42	1,735.79	1,107.59	684.86	394.01	733.76	7,827.11	1,555.75	1,771.57	1,908.94	1,091.56	28,550.35	Education
BILANCI I PAGESAVE	12,589.78	9,905.57	-	-	-	-	-	-	-	-	-	22,495.35	Balance of Payment
BUJQESI, UJITJE	42,146.73	7,365.57	9,379.75	7,176.23	7,139.81	13,375.64	12,688.01	1,663.72	931.48	1,195.19	2,047.83	105,109.96	Agriculture-Irrigation
ENERGJETIKE	15,391.99	4,585.25	9,721.29	13,641.81	23,577.53	35,740.65	35,355.70	11,293.33	4,921.73	6,314.25	20,127.87	180,671.39	Energy
IMPORT MALLRASH DHE PAJISJESH	65,114.70	1,715.04	6,188.94	2,813.32	3,209.21	213.61	8.66	-	-	-	-	79,263.46	Import of Goods and Services
INDUSTRI E LEHTE	3,052.47	-	-	-	-	-	-	-	-	-	-	3,052.47	Light Industry
INFRASTRUKTURE URBANE DHE RURALE	-	-	2,100.02	5,864.66	6,776.24	2,202.68	6,962.25	1,943.38	4,472.35	1,128.76	4,218.20	35,668.54	Urban and Rural Infrastructure
KLUBI I PARISIT DHE RISKEDULIME TE TJERA	132,625.39	-	-	-	-	-	-	-	-	-	-	132,625.39	Paris Club & Other Rescheduling
MBESHETJE PER BUXHETIN	64,604.67	36,901.63	49,171.67	24,164.09	-	29,101.82	18,955.57	-	-	-	19,861.10	242,760.54	Budgetary Support
MBROJTJA	1,858.23	-	-	367.18	230.25	700.52	1,841.35	858.51	267.99	222.57	1,054.36	7,400.94	Defence
MBROJTJA E MJEDISIT	-	-	-	-	359.85	216.26	228.54	28.11	277.48	-	-	46.22	Environmental Protection
PRODHIME ELEKTRIKE	-	-	-	-	-	-	-	-	-	-	-	-	Electrical Products
PYJE	1,013.79	1,261.49	259.88	433.76	1,176.61	1,820.61	1,038.36	181.22	107.96	-	80.91	7,374.59	Forestry
SHENDETESI	3,932.61	1,004.87	3,203.15	6,142.28	4,827.84	5,691.20	1,190.05	-	231.23	1,148.50	5,386.40	32,758.12	Health
SIGURIME SHOQ./TREGU I PUNES	8,003.59	1,528.97	1,089.86	1.95	-	385.92	296.37	47.16	28.31	159.56	-	11,537.78	Social Safety/Labor Market
STREHIMI	13,893.94	196.35	735.18	263.95	1,285.84	-	-	-	-	-	-	16,375.25	Housing
TE TJERA	13,104.49	-	-	-	-	-	-	-	-	-	-	13,104.49	Others
TELEKOMUNIKACION	16,837.41	732.17	26.75	-	361.64	-	-	-	-	-	-	17,957.97	Telecommunication
TRANSPORT	29,138.80	9,013.69	23,532.64	26,723.09	25,848.71	31,446.70	18,105.00	3,979.73	7,348.93	10,124.06	10,542.13	195,803.48	Transport
TRANSPORTI AJROR	19,312.61	8,191.12	20.72	45.48	-	-	-	-	-	-	-	27,569.93	Air Transport
TRANSPORTI HEKURUDHOR	3,787.59	739.23	-	-	-	-	-	-	-	-	-	4,526.82	Rail Transport
UJESJELLESA/KANALIZIME	17,850.76	8,171.32	3,508.97	3,354.83	6,315.44	10,555.44	15,799.88	2,172.06	3,635.38	2,068.20	3,968.26	77,400.53	Water Supply and Sewerage
ZHVILL. SEK.PRIVAT	10,806.73	5,032.09	9,361.25	7,867.72	2,818.98	5,535.98	439.17	72.64	-	-	29.45	41,984.00	Enterprise Sector Development
ZHVILLIMI RURAL	8,588.34	2,335.01	2,683.80	1,463.75	2,311.89	4,154.98	7,167.06	828.73	607.89	406.11	1,027.61	31,575.16	Rural Development
GJITHSEJ	498,797.65	102,059.16	124,474.63	103,862.13	88,959.13	146,795.07	134,045.87	25,416.71	25,450.12	25,349.98	70,397.46	1,345,607.92	TOTAL

*) Përfshin borxhin shtetëror dhe shtetëror të garantuar
Ne kete tabelë nuk përfshihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt
IMF credit is not included

MINISTRIA E FINANCAVE
STATISTIKAT FISKALE TE QEVERISE
MINISTRY OF FINANCE
FISCAL STATISTICS OF GOVERNMENT

TABELA IV - TABLE IV

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

(USD'000)									
Sipas kreditoreve	1997	1998	1999	2000	2001	2002	2003	2004	By Creditors
-Shumepalesh (I)	164,764.03	242,425.60	338,701.24	402,613.41	439,142.36	581,457.19	739,843.49	877,845.58	-Multilateral (I)
CEB	-	-	-	-	-	-	850.00	4,022.00	CEB
EBRD	9,482.91	8,822.91	7,524.50	7,576.17	8,756.76	13,618.71	27,809.01	42,144.79	EBRD
EIB	-	981.75	15,217.29	27,216.89	35,129.33	49,940.32	71,587.35	86,596.20	EIB
IDA	147,711.08	220,095.46	296,324.28	345,391.18	366,143.43	475,773.72	583,260.62	677,867.58	IDA
IDB	63.36	636.72	1,031.05	2,162.88	5,414.56	9,811.63	14,040.04	18,055.81	IDB
IFAD	5,229.97	7,754.39	12,488.79	13,209.85	15,223.14	20,507.14	28,615.04	32,646.70	IFAD
OPEC	2,276.71	4,134.37	6,115.34	7,056.44	8,475.14	11,805.68	13,681.45	16,512.51	OPEC
-Dypalesh (II)	150,970.82	191,532.46	191,259.33	195,973.63	218,406.97	280,764.69	345,939.21	391,560.87	-Bilateral (II)
AUSTRI	4,971.65	5,263.16	4,528.36	4,187.61	3,983.50	1,523.51	1,831.65	1,982.37	AUSTRIA
GJERMANI	45,952.82	57,775.49	49,604.43	50,254.81	52,620.08	71,544.05	96,272.39	110,565.95	GERMANY
GRECI	-	10,626.24	10,829.77	11,152.68	11,893.51	14,041.32	16,953.06	18,348.09	GREECE
ITALI	61,424.47	73,856.55	71,165.54	69,172.29	75,967.67	110,230.83	134,374.98	148,996.52	ITALY
JAPONI	16,728.70	20,546.30	30,685.93	28,995.27	25,381.91	28,081.38	37,124.34	47,773.57	JAPAN
KINE	2,000.00	2,000.00	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	CHINA
KUVAIT	13,268.18	14,839.73	15,962.08	15,332.86	16,470.33	23,391.77	29,901.35	29,788.86	KUWAIT
NORVEGJI	2,500.00	2,500.00	2,500.00	10,894.87	26,106.74	25,968.59	23,498.21	21,027.83	NORWAY
SUEDI	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	SWEDEN
KOREA	-	-	-	-	-	-	-	7,094.45	SOUTH KOREA
-Borxhi i riskeduluar (III) (A+B)	31,927.82	26,702.42	20,122.58	18,388.59	40,157.93	117,396.77	114,621.31	120,464.34	-Rescheduled Debt (III) (A+B)
-Klubi i Parisit (A)	31,927.82	26,702.42	20,122.58	18,388.59	17,455.98	55,079.51	52,304.05	48,113.16	-Paris Club (A)
AUSTRI	5,559.65	4,316.13	2,869.56	1,871.82	1,424.47	1,266.65	1,015.22	549.38	AUSTRIA
ANGLI	-	-	-	-	-	-	-	-	UNITED KINGDOM
DANIMARKE	-	-	-	-	-	-	-	-	DENMARK
FRANCE	13,356.97	10,262.86	7,597.65	5,461.87	4,165.32	3,216.14	2,084.94	1,079.53	FRANCE
GJERMANI	10,724.85	10,392.50	8,429.62	5,250.90	6,514.52	6,035.80	5,814.93	4,733.19	GERMANY
HOLLANDE	747.67	580.43	385.98	255.08	194.11	172.60	138.33	74.85	NETHERLANDS
ITALI	1,538.68	1,150.50	839.77	5,548.92	4,993.46	5,045.30	5,110.45	4,794.49	ITALY
JAPONI	-	-	-	-	164.11	136.17	100.75	52.54	JAPAN
RUSI	-	-	-	-	-	39,206.85	38,039.44	36,829.19	RUSSIA
-Te tjere (B)	-	-	-	-	22,701.95	62,317.25	62,317.26	72,351.18	-Others (B)
TURQI	-	-	-	-	22,701.95	22,701.95	22,701.95	22,701.95	TURKEY
KINE	-	-	-	-	-	39,615.31	39,615.31	36,314.03	CHINA
HUNGARI	-	-	-	-	-	-	-	12,761.05	HUNGARY
MAQEDONI	-	-	-	-	-	-	-	574.15	MACEDONIA
GJITHSEJ (I+II+III)	347,662.68	460,660.48	550,083.15	616,975.62	697,707.25	979,618.65	1,200,404.02	1,389,870.79	TOTAL (I+II+III)

*) Perfshin borxhin shtetedor dhe shtetedor te garantuar

**) Deri me 31.12.2004

Ne kete tabelë nuk perfshihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt

**) As of December 31, 2004

IMF credit is not included

MINISTRIA E FINANCEVE
STATISTIKAT FISKALE TE QEVERISE
MINISTRY OF FINANCE
FISCAL STATISTICS OF GOVERNMENT

TABELA IV.1 - TABLE IV.1

BORXHI I JASHEM SHETEROR I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

EXTERNAL PUBLIC DEBT OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

(USD'000)									
Sipas kreditoreve	1997	1998	1999	2000	2001	2002	2003	2004	By Creditors
-Shumepalesh (I)	155,217.77	232,555.31	326,311.21	390,404.77	426,163.49	563,880.56	696,422.96	822,801.18	-Multilateral (I)
CEB	-	-	-	-	-	850.00	4,022.00	4,022.00	CEB
EBRD	-	-	-	-	-	4,373.47	14,646.80	14,646.80	EBRD
EIB	-	-	10,351.76	22,584.42	30,907.23	45,982.40	51,602.34	59,049.78	EIB
IDA	147,711.08	220,095.46	296,324.28	345,391.18	366,143.43	475,773.72	583,260.62	677,867.58	IDA
IDB	-	571.09	1,031.05	2,162.88	5,414.56	9,811.63	14,040.04	18,055.81	IDB
IFAD	5,229.97	7,754.39	12,488.79	13,209.85	15,223.14	20,507.14	28,615.04	32,646.70	IFAD
OPEC	2,276.71	4,134.37	6,115.34	7,056.44	8,475.14	11,805.68	13,681.45	16,512.51	OPEC
-Dypalesh (II)	89,283.13	98,480.91	101,174.20	109,162.99	134,516.01	177,598.31	214,806.82	235,028.79	-Bilateral (II)
AUSTRI	4,971.65	5,263.16	4,528.36	4,187.61	3,983.50	1,523.51	1,831.65	1,982.37	AUSTRIA
GJERMANI	9,870.15	11,228.76	9,525.15	11,281.44	15,546.32	26,631.94	42,679.48	57,347.30	GERMANY
GREQI	-	-	1,677.85	2,960.21	4,109.80	4,812.86	5,858.13	6,340.18	GREECE
ITALI	36,013.89	39,605.84	39,845.20	39,674.86	45,817.00	71,032.59	84,796.64	92,462.15	ITALY
JAPONI	16,676.03	19,060.19	21,152.34	18,847.89	16,499.09	18,253.83	20,258.14	20,096.87	JAPAN
KINE	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	CHINA
KUVAIT	13,268.18	14,839.73	15,962.08	15,332.86	16,470.33	23,391.77	29,901.35	29,788.86	KUWAIT
NORVEGJI	2,500.00	2,500.00	2,500.00	10,894.87	26,106.74	25,968.59	23,498.21	21,027.83	NORWAY
SUEDI	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	SWEDEN
-Borxhi i riskeduluar (III) (A+B)	31,927.35	26,702.05	20,122.58	18,388.59	40,126.97	117,371.08	114,602.31	120,454.43	-Rescheduled Debt (III) (A+B)
-Klubi i Parisit (A)	31,927.35	26,702.05	20,122.58	18,388.59	17,425.03	55,053.83	52,285.05	48,103.25	-Paris Club (A)
AUSTRI	5,559.65	4,316.13	2,869.56	1,871.82	1,424.47	1,266.65	1,015.22	549.38	AUSTRIA
ANGLI	-	-	-	-	-	-	-	-	UNITED KINGDOM
DANIMARKE	-	-	-	-	-	-	-	-	DENMARK
FRANCE	13,356.97	10,262.86	7,597.65	5,461.87	4,165.32	3,216.14	2,084.94	1,079.53	FRANCE
GJERMANI	10,724.38	10,392.13	8,429.62	5,250.90	6,514.52	6,035.80	5,814.93	4,733.19	GERMANY
HOLLANDE	747.67	580.43	385.98	255.08	194.11	172.60	138.33	74.85	NETHERLANDS
ITALI	1,538.68	1,150.50	839.77	5,548.92	4,993.46	5,045.30	5,110.45	4,794.49	ITALY
JAPONI	-	-	-	-	133.15	110.48	81.74	42.63	JAPAN
RUSI	-	-	-	-	-	39,206.85	38,039.44	36,829.19	RUSSIA
-Te tjere (B)	-	-	-	-	22,701.95	62,317.25	62,317.26	72,351.18	-Others (B)
TURQI	-	-	-	-	22,701.95	22,701.95	22,701.95	22,701.95	TURKEY
KINE	-	-	-	-	-	39,615.31	39,615.31	36,314.03	CHINA
HUNGARI	-	-	-	-	-	-	-	12,761.05	HUNGARY
MAQEDONI	-	-	-	-	-	-	-	574.15	MACEDONIA
GJITHSEJ (I+II+III)	276,428.25	357,738.27	447,607.99	517,956.34	600,806.48	858,849.96	1,025,832.08	1,178,284.40	TOTAL (I+II+III)

*) Deri me 31.12.2004
Ne kete tabelë nuk perfshihet kredia e FMN-se

*) As of December 31, 2004
IMF credit is not included

TABELA IV.2 - TABLE IV.2

BORXHI I JASHEM I GARANTUAR I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

(USD'000)

Sipas kreditoreve	1997	1998	1999	2000	2001	2002	2003	2004	By Creditors
-Shumepalesh (I)	9,482.91	9,804.66	12,390.03	12,208.64	12,978.86	17,576.63	43,420.54	55,044.40	-Multilateral (I)
EBRD	9,482.91	8,822.91	7,524.50	7,576.17	8,756.76	13,618.71	23,435.54	27,497.98	EBRD
EIB	-	981.75	4,865.53	4,632.47	4,222.10	3,957.92	19,985.00	27,546.42	EIB
-Dypalesh (II)	61,545.92	92,909.78	90,085.13	86,810.64	89,821.52	103,166.37	131,132.40	156,532.08	-Bilateral (II)
GJERMANI	36,082.67	46,546.73	40,079.28	38,973.37	39,420.65	44,912.11	53,592.92	53,218.65	GERMANY
GREQI	-	10,626.24	9,151.92	8,192.47	7,783.71	9,228.47	11,094.94	12,007.92	GREECE
ITALI	25,410.59	34,250.71	31,320.34	29,497.43	33,734.34	39,198.24	49,578.34	56,534.36	ITALY
JAPONI	52.66	1,486.11	9,533.59	10,147.38	8,882.82	9,827.55	16,866.20	27,676.70	JAPAN
KOREA	-	-	-	-	-	-	-	7,094.45	SOUTH KOREA
-Klubi i Parisit (III)	-	-	-	-	30.96	25.69	19.00	9.91	-Paris Club (III)
JAPONI	-	-	-	-	30.96	25.69	19.00	9.91	JAPAN
GJITHSEJ (I+II+III)	71,028.83	102,714.44	102,475.16	99,019.28	102,831.34	120,768.69	174,571.94	211,586.39	TOTAL (I+II+III)

*) Deri me 31.12.2004

*) As of December 31, 2004

TABELA V - TABLE V

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
BORXHI NETO SIPAS MONEDHAVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DOD BY CURRENCY

(USD'000)

Monedha Currency	2004**	%
ACU	18,055.81	1.30
EUR	415,019.16	29.86
JPY	47,826.10	3.44
KWD	29,788.86	2.14
KRW	7,094.45	0.51
SDR	710,514.28	51.12
USD	161,572.14	11.62
TOTAL	1,389,870.80	100.00

*) Përfshin borxhin e jashtëm shtetëror dhe shtetëror të garantuar

**) Deri më 31.12.2004

Nuk përfshihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt

**) As of December 31, 2004

IMF credit is not included

TABELA VI - TABLE VI

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
COMMITTED UNDISBURSED BALANCE

(USD'000)

Sipas kreditoreve	1997	1998	1999	2000	2001	2002	2003	2004	By Creditors
-Shumepalesh (I)	197,469.70	268,885.71	288,957.60	242,043.81	227,971.04	307,260.11	315,790.76	447,183.35	-Multilateral (I)
CEB	-	-	-	-	-	3,400.00	2,550.00	1,638.00	CEB
EBRD	23,305.81	24,481.25	20,706.87	26,077.88	31,545.95	29,270.09	57,423.91	99,463.48	EBRD
EIB	24,353.23	78,197.00	53,314.55	20,491.39	9,457.01	67,449.58	64,708.71	169,598.11	EIB
IDA	111,079.63	125,940.71	177,181.93	158,926.74	141,429.01	165,095.29	157,142.79	134,936.31	IDA
IDB	15,721.23	15,854.87	20,513.03	17,986.47	20,066.34	23,855.07	21,895.47	36,363.75	IDB
IFAD	14,286.51	12,546.25	7,356.57	5,617.77	14,947.86	11,995.76	6,509.63	3,865.22	IFAD
OPEC	8,723.29	11,865.63	9,884.66	12,943.56	10,524.86	6,194.32	5,560.25	1,318.48	OPEC
-Dypalesh (II)	76,410.65	79,145.61	72,299.56	121,290.46	129,161.47	161,877.00	171,008.84	233,115.19	-Bilateral (II)
AUSTRI	-	-	-	-	-	-	-	-	AUSTRIA
GJERMANI	20,082.63	16,383.48	11,563.77	10,308.75	35,707.18	42,621.88	53,721.09	52,198.41	GERMANY
GREQI	-	-	13,575.35	10,693.90	21,835.91	25,888.93	31,125.00	33,686.21	GREECE
ITALI	14,182.45	18,859.10	8,630.60	43,979.03	37,473.30	52,465.07	56,778.44	109,725.93	ITALY
JAPONI	36,941.03	40,796.54	37,390.24	31,664.32	27,718.34	30,666.30	28,073.94	19,192.20	JAPAN
KINE	141.78	141.78	141.78	141.78	141.78	141.78	-	-	CHINA
KUVAIT	5,062.76	2,964.72	997.81	8,332.57	5,326.72	10,093.04	1,310.37	406.89	KUWAIT
NORVEGJI	-	-	-	16,170.13	958.26	-	-	-	NORWAY
SUEDI	-	-	-	-	-	-	-	-	SWEDEN
KOREA	-	-	-	-	-	-	-	17,905.55	SOUTH KOREA
GJITHSEJ (I+II)	273,880.35	348,031.32	361,257.16	363,334.27	357,132.51	469,137.11	486,799.61	680,298.54	TOTAL (I+II)

*) Perfshin borxhin shtetëror dhe shtetëror të garantuar

**) Deri më 31.12.2004

Ne këto tabela nuk përfshihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt

**) As of December 31, 2004

IMF credit is not included

TABELA VI.1 - TABLE VI.1

BORXHI I JASHEM SHETEROR I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE

EXTERNAL PUBLIC DEBT OF ALBANIA
COMMITTED UNDISBURSED BALANCE

(USD'000)

Sipas kreditoreve	1997	1998	1999	2000	2001	2002	2003	2004	By Creditors
-Shumepalesh (I)	149,810.65	219,933.23	250,815.58	215,642.52	204,958.44	256,661.26	253,554.86	284,861.99	-Multilateral (I)
CEB	-	-	-	-	-	3,400.00	2,550.00	1,638.00	CEB
EBRD	-	-	-	-	8,841.00	10,482.00	17,049.92	8,539.48	EBRD
EIB	-	53,725.77	35,879.40	20,167.98	9,149.37	35,638.82	42,846.79	98,200.74	EIB
IDA	111,079.63	125,940.71	177,181.93	158,926.74	141,429.01	165,095.29	157,142.79	134,936.31	IDA
IDB	15,721.23	15,854.87	20,513.03	17,986.47	20,066.34	23,855.07	21,895.47	36,363.75	IDB
IFAD	14,286.51	12,546.25	7,356.57	5,617.77	14,947.86	11,995.76	6,509.63	3,865.22	IFAD
OPEC	8,723.29	11,865.63	9,884.66	12,943.56	10,524.86	6,194.32	5,560.25	1,318.48	OPEC
-Dypalesh (II)	8,744.05	21,826.22	24,035.91	42,655.13	64,783.09	100,622.84	108,832.28	166,001.10	-Bilateral (II)
AUSTRI	-	-	-	-	-	-	-	-	AUSTRIA
GJERMANI	26.73	3,523.67	2,004.06	3,378.31	31,461.44	39,352.78	50,010.23	52,198.41	GERMANY
GREQI	-	-	13,575.35	10,693.90	21,835.91	25,888.93	31,125.00	33,686.21	GREECE
ITALI	3,512.79	15,196.06	7,316.91	3,938.44	5,059.00	25,146.31	26,386.68	79,709.59	ITALY
JAPONI	-	-	-	-	-	-	-	-	JAPAN
KINE	141.78	141.78	141.78	141.78	141.78	141.78	-	-	CHINA
KUVAIT	5,062.76	2,964.72	997.81	8,332.57	5,326.72	10,093.04	1,310.37	406.89	KUWAIT
NORVEGJI	-	-	-	16,170.13	958.26	-	-	-	NORWAY
SUEDI	-	-	-	-	-	-	-	-	SWEDEN
GJITHSEJ (I+II)	158,554.70	241,759.45	274,851.49	258,297.64	269,741.53	357,284.10	362,387.14	450,863.09	TOTAL (I+II)

*) Deri me 31.12.2004

Ne kete tabelë nuk përfshihet kredia e FMN-se

*) As of December 31, 2004

IMF credit is not included

TABELA VI.2 - TABLE VI.2

BORXHI I JASHEM I GARANTUAR I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
COMMITTED UNDISBURSED BALANCE

(USD'000)

Sipas kreditoreve	1997	1998	1999	2000	2001	2002	2003	2004	By Creditors
-Shumepalesh (I)	47,659.04	48,952.48	38,142.02	26,401.29	23,012.60	50,598.85	62,235.91	162,321.36	-Multilateral (I)
EBRD	23,305.81	24,481.25	20,706.87	26,077.88	22,704.95	18,788.09	40,373.99	90,924.00	EBRD
EIB	24,353.23	24,471.23	17,435.15	323.41	307.65	31,810.76	21,861.92	71,397.36	EIB
-Dypalesh (II)	67,666.59	57,319.39	48,263.64	78,635.34	64,378.38	61,254.16	62,176.57	67,114.09	-Bilateral (II)
GJERMANI	20,055.90	12,859.81	9,559.71	6,930.44	4,245.74	3,269.10	3,710.86	-	GERMANY
GREQI	-	-	-	-	-	-	-	-	GREECE
ITALI	10,669.66	3,663.04	1,313.69	40,040.59	32,414.30	27,318.75	30,391.77	30,016.33	ITALY
JAPONI	36,941.03	40,796.54	37,390.24	31,664.32	27,718.34	30,666.30	28,073.94	19,192.20	JAPAN
KOREA								17,905.55	SOUTH KOREA
GJITHSEJ (I+II)	115,325.64	106,271.86	86,405.66	105,036.63	87,390.98	111,853.00	124,412.47	229,435.45	TOTAL (I+II)

*) Deri me 31.12.2004

*) As of December 31, 2004

STATISTIKAT FISKALE TE QEVERISE

FISCAL STATISTICS OF GOVERNMENT

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2005
(Fiscal indicators regarding consolidated budget of 2005)

ne milion leke (in million of leks)

progresive (progressive)

Tab 5.3

Nr.	E M E R T I M I	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
TOTALI TE ARDHURAVE		13214	28413	44872	61605	77873	96015	112836	129358	147531	166054	184929	206519
I.	Te ardhura nga ndihmat	296	691	958	1342	1495	1909	2275	2625	3256	4177	5421	6920
	Grante per projekte	296	691	958	1342	1495	1909	2275	2625	2956	3377	4071	5000
	Mbeshetje buxhetore	0	0	0	0	0	0	0	0	300	800	1350	1920
II.	Te ardhura tatimore	12043	25534	40397	55078	69850	86153	101282	116081	132221	148352	164500	182242
II.1	Nga Tatimet dhe Doganat	8777	18461	29121	39911	51210	63545	74837	85999	97893	110074	122268	135222
	1 Tatimi mbi Vleren e Shtuar	4314	8949	13950	18924	24120	29374	34580	39814	45377	51332	57222	63343
	2 Tatimi mbi Fitimin	1140	2400	3750	5150	6650	8050	9400	10650	12000	13350	14650	16013
	3 Akcizat	1115	2263	3519	4949	6538	8293	9978	11564	13280	14955	16660	18279
	5 Tatimi mbi te Ardhurat Personale	468	945	1474	2102	2684	3365	4036	4653	5301	5890	6587	7621
	6 Taksa Nacionale dhe te tjera	800	1878	3078	4209	5304	7276	8018	8872	9753	10521	11258	12185
	7 Taksa Doganore	828	1766	2834	3890	5023	6149	7608	9064	10598	12214	13875	15593
	8 Takse e qarkullimit te automjeteve	113	260	516	687	891	1038	1217	1383	1584	1813	2017	2188
	0	0	0	0	0	0	0	0	0	0	0	0	0
II.2	Te ardhura nga Pushteti Lokal	621	1563	2878	3945	4576	5475	6309	7039	7925	8856	9560	10355
	1 Tatimi mbi Pasurine	60	160	330	450	530	620	690	770	860	940	1020	1100
	2 Tatim mbi token bujqesore	15	35	60	90	120	155	195	235	270	300	330	350
	3 Tatimi mbi Biznesin e vogel	250	520	920	1320	1420	1820	2220	2520	2870	3270	3570	3900
	4 Taksa per rregjistrimin e automjeteve	60	130	220	320	370	410	460	510	560	610	660	700
	5 Taksa Lokale	236	718	1348	1765	2136	2470	2744	3004	3365	3736	3980	4305
II.3	Te ardh. Buxh. Pavarur (kontribute)	2644	5510	8398	11222	14064	17133	20136	23043	26403	29422	32671	36665
	1 Sigurimi Shoqeror	2412	5011	7638	10215	12804	15577	18313	20961	23997	26746	29705	33322
	2 Sigurimi Shendetesor	232	499	760	1007	1260	1556	1823	2082	2406	2676	2966	3343
III.	Te ardhura Jotatimore	875	2188	3518	5186	6529	7953	9279	10652	12054	13525	15008	17357
	1 Tran.Fitimi nga Banka e Shqiperise	200	750	1300	2000	2450	2900	3350	3800	4250	4701	5200	5950
	2 Te ardhura nga Inst.Buxhetore	580	1228	1893	2743	3434	4094	4773	5509	6260	7070	7780	8900
	3 Te tjera	95	210	325	443	645	959	1156	1343	1543	1754	2027	2507
TOTALI I SHPENZIMEVE		13031	28838	47604	65562	84888	105250	126359	145591	167880	189204	211965	248676
I.	Shpenzime Korrente	11737	25609	41265	56024	71225	87220	104628	119698	137045	152963	169434	192861
1	Personeli	3610	7653	11894	15995	20236	24554	29645	33629	38239	42653	47447	55230
	Paga	2950	6031	9311	12539	15823	19215	23243	26302	29763	33246	36902	43266
	Kontributi per Sigurime Shoqerore	660	1622	2583	3456	4413	5339	6342	7207	8286	9147	10195	11500
	rezerve per ritjen e pagave	0	0	0	0	0	0	60	120	190	260	350	464
2	Interesat	2469	4352	7499	9541	11882	14173	17252	19639	22942	25046	27275	29867
	Te Brendshme	2365	3995	7065	8945	10965	12937	15912	18047	21247	23137	25012	27282
	Te Huaja	104	357	434	596	917	1236	1340	1592	1695	1909	2263	2585
3	Shpenzime Operative Mirembajtje	605	2268	3964	5690	7655	9541	11377	12871	14915	16823	18895	21952
4	Subveconet	185	444	773	909	1037	1203	1404	1582	1851	2113	2373	2735
5	Shpenzime per Sig.Sociale dhe transferime te tjera	4289	8609	13007	17417	21832	26513	31289	36017	40777	45541	50307	55172
	Sigurime Shoqerore	3893	7795	11701	15623	19560	23755	27989	32234	36485	40743	45007	49279
	Sigurime Shendetesore	396	814	1306	1794	2272	2758	3300	3783	4292	4798	5300	5893
6	Shpenzime per Buxhetin Lokal	423	1080	2064	3451	4817	6477	8174	9493	11079	12628	14109	17655
	Buxheti lokal (Granti)	205	532	1113	1727	2347	3077	3743	4227	4971	5546	6220	7300
	Buxheti lokal (Te ardhurat e veta)	218	548	951	1723	2470	3400	4430	5266	6108	7082	7889	10355
7	Shpenzime te tjera	155	1203	2063	3022	3767	4759	5488	6468	7242	8159	9029	10250
	Pagesa e Papunesise	55	131	212	286	369	452	527	605	671	754	831	1010
	Ndihma Ekonomike	100	1052	1809	2672	3312	4199	4830	5709	6393	7203	7967	8980
	Kompensim per te perndjekurit	0	20	42	64	86	108	131	154	177	202	230	260
II	Fondi Rezerve	50	110	620	970	1170	1720	1890	1960	2430	2510	2600	5100
	Fondi Rezerve i KM	50	110	170	320	420	520	590	660	730	810	900	1000
	Zgjedhjet	0	0	100	300	400	500	600	600	600	600	600	600
	Detyrimet e vjetra te nd.publike	0	0	350	350	350	700	700	700	1100	1100	1100	1500
III.	Shpenzime Kapitale	1244	3119	5719	8568	12493	16310	19841	23933	28405	33731	39831	50515
	Financimi Brendshem	339	1142	2578	4272	5976	8239	10516	12906	15562	18788	22188	27955
	Financimi Huaj	905	1977	3141	4296	6517	8071	9325	11027	12843	14943	17643	22560
IV	Fondi i komp. Pronave	0	0	0	0	0	0	0	0	0	0	100	200
	DEFICITI	182	-426	-2732	-3957	-7014	-9235	-13523	-16233	-20350	-23150	-27036	-42157
	FINANCIMI DEFICITIT	-182	426	2732	3957	7014	9235	13523	16233	20350	23150	27036	42157
	Brendshem	-520	-355	1299	1582	2608	4250	7922	9514	12502	13826	16228	28312
	Te ardhura nga privatizimi	70	160	331	521	731	932	1332	1782	2462	3191	3992	4951
	Hua-marrje e brendeshme	-590	-515	967	1061	1877	3318	6590	7732	10040	10635	12236	23362
	Te tjera	0	0	0	0	0	0	0	0	0	0	0	0
	I Huaj	337	781	1433	2375	4407	4985	5601	6719	7847	9324	10808	13844
	Hua afatgjate(e marre)	609	1287	2184	2954	5023	6162	7050	8402	9887	11567	13572	17560
	Nga e cila:Mbeshetje buxhetore	0	0	0	200	680	1080	1080	1080	1080	1080	1080	1080
	Ndryshimi i gjendjes se arkesh*	0	0	0	0	0	0	0	0	0	0	0	0
	Ripagesat	-272	-506	-751	-779	-1296	-2257	-2529	-2763	-3120	-3323	-3844	-4796

Shtimin: Shuma prej 2000 milione leke e pashperndare ne muaj perfaqeson kontigjencen qe nuk perdoret gjate vitit.

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2005
(Fiscal indicators regarding consolidated budget of 2005)

ne milion leke (in million of leks)		Mujore (monthly)										Tab 5.3.a	
Nr.	E M E R T I M I	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
TOTALI TE ARDHURAVE		13214	15199	16459	16733	16268	18141	16821	16523	18172	18523	18875	21590
I.	Te ardhura nga ndihmat	296	395	267	384	153	415	366	350	631	921	1245	1499
	Grante per projekte	296	395	267	384	153	415	366	350	331	421	695	929
	Mbeshjetje buxhetore	0	0	0	0	0	0	0	0	300	500	550	570
II.	Te ardhura tatimore	12043	13492	14862	14681	14772	16303	15129	14800	16140	16131	16148	17742
II.1	Nga Tatimet dhe Doganat	8777	9684	10660	10790	11299	12335	11292	11162	11893	12181	12194	12953
	1 Tatimi mbi Vleren e Shtuar	4314	4635	5001	4974	5196	5254	5206	5234	5563	5955	5890	6121
	2 Tatimi mbi Fitimin	1140	1260	1350	1400	1500	1400	1350	1250	1350	1350	1300	1363
	3 Akcizat	1115	1148	1256	1431	1589	1755	1685	1586	1716	1675	1705	1619
	5 Tatimi mbi te Ardhurat Personale	468	478	529	628	581	681	671	617	648	589	697	1034
	6 Taksa Nacionale dhe te tjera	800	1078	1200	1131	1095	1972	742	853	881	767	737	927
	7 Taksa Doganore	828	938	1068	1056	1133	1126	1459	1456	1534	1616	1661	1718
	8 Takse e qarkullimit te automjeteve	113	147	256	171	204	147	179	166	201	229	204	171
II.2	Te ardhura nga Pushteti Lokal	621	942	1315	1067	632	899	834	730	886	931	704	795
	1 Tatimi mbi Pasurine	60	100	170	120	80	90	70	80	90	80	80	80
	2 Tatim mbi token bujqesore	15	20	25	30	30	35	40	40	35	30	30	20
	3 Tatimi mbi Biznesin e vogel	250	270	400	400	100	400	400	300	350	400	300	330
	4 Taksa per rregjistrimin e automjeteve	60	70	90	100	50	40	50	50	50	50	50	40
	5 Taksa Lokale	236	482	630	417	372	334	274	260	361	371	244	325
II.3	Te ardh. Buxh. Pavarur (kontribute)	2644	2866	2888	2824	2842	3069	3003	2907	3360	3019	3249	3993
	1 Sigurimi Shoqeror	2412	2599	2627	2577	2589	2773	2736	2648	3036	2749	2959	3616
	2 Sigurimi Shendetesor	232	267	261	247	253	296	267	259	324	270	290	377
III.	Te ardhura Jotatimore	875	1313	1330	1668	1343	1424	1326	1373	1402	1471	1483	2350
	1 Tran.Fitimi nga Banka e Shqiperise	200	550	550	700	450	450	450	450	450	500	500	750
	2 Te ardhura nga Inst.Buxhetore	580	648	665	850	691	660	679	736	751	810	710	1120
	3 Te tjera	95	115	115	118	202	314	197	187	200	211	273	480
TOTALI I SHPENZIMEVE		13031	15807	18765	17958	19326	20362	21110	19232	22289	21324	22761	34711
I.	Shpenzime Korrente	11737	13872	15656	14759	15201	15995	17408	15070	17347	15918	16471	23427
	Personeli	3610	4042	4241	4101	4241	4319	5091	3984	4610	4414	4794	7783
	Paga	2950	3081	3280	3228	3284	3392	4028	3059	3461	3483	3656	6364
	Kontributi per Sigurime Shoqerore	660	961	961	873	957	927	1003	865	1079	861	1048	1305
	rezerve per rritjen e pagave	0	0	0	0	0	0	60	60	70	70	90	114
	Interesat	2469	1883	3147	2042	2341	2291	3079	2387	3303	2104	2229	2592
	Te Brendshme	2365	1630	3070	1880	2020	1972	2975	2135	3200	1890	1875	2270
	Te Huaja	104	253	77	162	321	319	104	252	103	214	354	322
	Shpenzime Operative Mirembajtje	605	1663	1696	1726	1965	1886	1836	1494	2045	1908	2072	3057
	Subvecionet	185	259	329	135	128	166	201	177	270	262	259	362
	Shpenzime per Sig.Sociale dhe transferime te tjera	4289	4320	4398	4409	4415	4681	4776	4729	4759	4764	4766	4865
	Sigurime Shoqerore	3893	3902	3906	3922	3937	4195	4234	4245	4251	4258	4264	4272
	Sigurime Shendetesore	396	418	492	487	478	486	542	484	508	506	502	593
	Shpenzime per Buxhetin Lokal	423	656	984	1387	1366	1660	1696	1319	1586	1549	1481	3546
	Buxheti lokal (Granti)	205	326	581	614	620	730	666	484	744	575	674	1080
	Buxheti lokal (Te ardhurat e veta)	218	330	403	772	746	930	1030	835	842	974	807	2466
	Shpenzime te tjera	155	1048	860	959	745	991	729	980	774	917	870	1221
	Pagesa e Papunesise	55	76	81	74	83	83	75	78	67	82	78	178
	Ndihma Ekonomike	100	952	757	863	640	887	631	879	684	810	764	1013
	Kompensim per te perndjekurit	0	20	22	22	22	22	23	23	23	25	28	30
II	Fondi Rezerve	50	60	510	350	200	550	170	70	470	80	90	500
	Fondi Rezerve i KM	50	60	60	150	100	100	70	70	70	80	90	100
	Zgjedhjet	0	0	100	200	100	100	100	0	0	0	0	0
	Detyrimet e vjetra te nd.publike	0	0	350	0	0	350	0	0	400	0	0	400
III.	Shpenzime Kapitale	1244	1875	2599	2849	3925	3817	3531	4093	4472	5326	6100	10684
	Financimi Brendshem	339	803	1435	1695	1703	2263	2277	2391	2655	3226	3400	5767
	Financimi Huaj	905	1072	1164	1154	2221	1554	1254	1702	1816	2100	2700	4917
IV	Fondi i komp. Pronave	0	0	0	0	0	0	0	0	0	0	100	100
	DEFICITI	182	-608	-2306	-1225	-3057	-2221	-4288	-2710	-4117	-2801	-3886	-13121
	FINANCIMI DEFICITIT	-182	608	2306	1225	3057	2221	4288	2710	4117	2801	3886	13121
	Brendshem	-520	164	1654	283	1026	1642	3672	1592	2988	1324	2401	10085
	Te ardhura nga privatizimi	70	90	171	189	210	200	400	450	680	729	800	959
	Hua-marrije e brendeshme	-590	74	1483	94	815	1442	3272	1141	2309	595	1601	9126
	Te tjera												
	I Huaj	337	444	652	942	2031	578	616	1118	1128	1477	1485	3036
	Hua afatgjate(e marre)	609	678	897	770	2068	1139	888	1352	1485	1680	2006	3988
	Nga e cila:Mbeshjetje buxhetore	0	0	0	200	480	400	0	0	0	0	0	0
	Ndryshimi i gjendjes se arkës*	0	0	0	0	0	0	0	0	0	0	0	0
	Ripagesat	-272	-234	-245	-28	-517	-961	-272	-234	-357	-203	-521	-952

Shenim: Shuma prej 2000 milione leke e pashperndare ne muaj perfaqeson kontigjencen qe nuk perdoret gjate vitit.

Detajimi i te ardhurave nga Tatimet per vitin 2005, sipas llojit dhe muajve
Sipas Ligjit te Buxhetit Nr .9339, date 21.12.2004

Ne milione leke

Tab 5.3b

Mujore	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gjithsej	5001	5553	6106	6125	6137	7441	6182	6010	6503	6384	6299	6766
T.Qark.ose TVSH	1750	1870	1870	1740	1947	1956	1955	2038	2257	2224	2206	2187
Tat mbi te ardhurat	1858	2008	2279	2428	2181	2481	2421	2167	2348	2339	2297	2727
T.Fitimi Nd Shtet.	1140	1260	1350	1400	1500	1400	1350	1250	1350	1350	1300	1363
T.Ardh.Personale	468	478	529	628	581	681	671	617	648	589	697	1034
T.Biznesi Vogel	250	270	400	400	100	400	400	300	350	400	300	330
Akcisa	480	450	501	655	710	885	885	786	816	825	855	754
T. Nac. dhe te tjera	913	1225	1456	1302	1299	2119	921	1019	1082	996	941	1098
Taksa e qarkull. te automjeteve	113	147	256	171	204	147	179	166	201	229	204	171
Progresive	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gjithsej	5001	10554	16660	22785	28922	36363	42545	48556	55059	61444	67743	74509
T.Qark.ose TVSH	1750	3620	5490	7230	9177	11133	13088	15126	17383	19607	21813	

Detajimi i t e ardhurave nga Doganat per vitin 2005, sipas llojit dhe muajve
Sipas Ligjit te Buxhetit Nr . 9339, date 21.12.2004

Ne milione leke

Tab 5.3c

Mujore	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gjithsej	4027	4401	4954	5066	5261	5294	5510	5452	5740	6197	6195	6517
TVSH	2564	2765	3131	3234	3249	3298	3251	3196	3306	3731	3684	3934
Akcisa	635	698	755	776	879	870	800	800	900	850	850	865
Taksa Doganore	828	938	1068	1056	1133	1126	1459	1456	1534	1616	1661	1718
Te tjera nga Doganat	0	0	0	0	0	0	0	0	0	0	0	0

Progresive	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gjithsej	4027	8428	13382	18448	23709	29003	34513	39965	45705	51902	58097	64614
TVSH	2564	5329	8460	11694	14943	18241	21492	24688	27994	31725	35409	39343
Akcisa	635	1333	2088	2864	3743	4613	5413	6213	7113	7963	8813	9678
Taksa Doganore	828	1766	2834	3890	5023	6149	7608	9064	10598	12214	13875	15593
Te tjera nga Doganat	0	0	0	0	0	0	0	0	0	0	0	0