



REPUBLIKA E SHQIPËRISE
Ministria e Financave
Republic of Albania
MINISTRY OF FINANCE

STATISTIKAT FISKALE TE QEVERISE



FISCAL STATISTICS OF GOVERNMENT

Raporti Tre-Mujor

Janar - dhjetor, 2008

January - December, 2008

Quarterly Report

Personi i kontaktit: Sybi HIDA

Telefon: ++ 355 (4) 2222 920

E-mail: generalmacro.director@minfin.gov.al

www.minfin.gov.al

PARATHËNIE

Sot lexuesi merr në dorë buletin nr 4 “Staistikat Fiskale të Qeverisë”. Ky buletin u botua për herë të parë në vitin 1988 dhe ka për qëllim dhënien e informacioneve periodike për statistikat e financave të qeverisë. Ai merr përsipër t’i pasqyrojë treguesit e ndryshëm sipas vlerave të tyre cdo muaj. Këta tregues janë trajtuar në vlera progresive dhe mujore. Ky buletin pasqyron të dhënat kryesisht për vitin 2008, si dhe disa tregues kryesore për vitet 2000-2007. Gjithashtu në këtë buletin do të gjeni dhe krahasime me vitin 2007.

INTRODUCTION

This is the fourth edition of the “Fiscal Statistics of Government” bulletin presented to the reader for 2008. The first one was edited in 1998. It provides on a periodic base the economic and financial statistics of the Albanian economy.

It will present the various indicators as well as their corresponding data for every month, and in progressive way. This bulletin mainly presented fiscal data for 2008 and some main indicators for 2000-2007. In this bulletin you will find data compare with 2007.

SQARIME PËR PERDORUESIT

Buletini ka për qëllim dhënien e informacioneve periodike për statistikën fiskale të qeverisë.

Mëqenëse botimi është periodik, ai pasqyron treguesit e ndryshëm sipas vlerave të tyre çdo muaj, në mënyrë progresive dhe metodologjia e përdorur është *Cash Base*.

Për ta bërë sa më të kuptueshëm për përdoruesit, po japim disa sqarime për terminologjinë kryesore.

BUXHETI I KONSOLIDUAR.

Pasqyron të ardhurat, shpenzimet dhe deficitin nga aktiviteti i institucioneve publike dhe rajonale pa transferimet reciproke midis tyre.

TE ARDHURAT TOTALE.

Përfshijnë të gjitha të ardhurat nga burimet e ndryshme tatimore, jotatimore dhe ndihmat përveç të ardhurave nga privatizimi, të cilat janë konsideruar si financim për deficitin.

NDIHMAT

Të ardhurat që merren nga ndihmat që jepen nga qeveritë e shteteve të tjera dhe donatorë të tjerë.

TE ARDHURA TATIMORE.

Të ardhura që merren nga vjelja e të gjitha llojeve të taksave dhe tatimeve që zbatohen dhe kontributet nga Sigurimet Shoqërore dhe

ANNEX

The main object of this bulletin is to give periodic information about fiscal statistics of government. Because of this, the bulletin is published periodically and methodology used is *Cash Base*.

In order to help the reader understand the material, a list of term explanations follows:

CONSOLIDATED BUDGET.

Is the presentation of the revenues, expenditures, and deficits from the activities of public and municipal institutions, without reciprocal transfers among them.

TOTAL REVENUES

Include all revenues from different sources, such as tax, non-tax revenues and grants except privatization receipts that are considered as a way of financing the deficit.

GRANTS

Are the revenues created by grants received from foreign governments and other donors.

TAX REVENUES.

Are all kinds of revenues received from taxation and all contributions from social and medical insurance.

Shendetsore.

TE ARDHURA JOTATIMORE.

Të ardhura të tjera që merren nga burime të ndryshme si aktiviteti ekonomik i sektorit buxhetor, transferim i fitimit nga Banka e Shqipërisë, etj.

SHPENZIMET TOTALE.

Pagesat e pakthyeshme të qeverisë për blerjen e mallrave, shërbimeve, për transfertat dhe pagesat e interesave, për realizimin e funksioneve të shtetit.

SHPENZIMET KORRENTE.

Përfshijnë shpenzimet për shërbimet dhe sendet e konsumueshme (të konsumueshme në më pak se një vit) që janë të domosdoshme për kryerjen e operacioneve të qeverisë. Subvencionet, pagesat e interesit, etj, përfshihen në këtë kategori.

SHPENZIMET KAPITALE.

Përfshijnë vetëm shpenzimet për sendet dhe shërbimet me afat përdorimi mbi një vit. Këtu futen pagesat për përfitimin e sendeve me afat të gjatë përdorimi, mjetet e kapitalit fiks, si dhe pagesat për zëvendësimin e mjeteve themelore të shkatërruara.

DEFICITI BUXHETOR.

Tejkalimi i shpenzimeve mbi të ardhurat e buxhetit të shtetit.

NON-TAX REVENUES.

Are all the other revenues received from such sources as economical activities of the budget sector, transfer payments from the Central Bank of Albania.

TOTAL EXPENDITURES.

Are all non-refundable governmental expenditures for the purchase of different products and services, for transfer and interest payments, and for performing of the governmental functions.

CURRENT EXPENDITURES.

Include all expenditures for services and products of consume (to be consumed within one year) which are necessary for the governmental operations. Subventions, interest payments, etc., are included into this category.

CAPITAL EXPENDITURES.

Include only expenditures for services and products of consume which are to be consumed for more than one year. Expenditures for acquisition of long life products, fixed assets, as well as substitution of smashed basic assets.

BUDGET DEFICIT.

Is the amount of money by which the governmental expenditures overweight the tax revenues.

FINANCIMI I DEFICITIT (CASH).

Përdorimi i fondeve hua për të mbuluar shpenzimet qeveritare që nuk financohen nga të ardhurat.

FINANCIMI I JASHEM I DEFICITIT.

Përdorimi i burimeve në formën e detyrimeve neto, të krijuara gjatë një viti fiskal të qeverisë ndaj personave jorezidentë, institucioneve, qeverive të huaja, etj.

FINANCIMI I BRENDSEJEM I DEFICITIT.

Përdorimi i burimeve në formën e detyrimeve neto, të krijuara gjatë një viti fiskal, të qeverisë ndaj personave rezidente, institucioneve brenda vëndit, etj.

BORXHI PUBLIK.

Përfaqëson detyrime të krijuara deri në vitin fiskal aktual nga operacionet qeveritare dhe i parashikuar për t'u shlyer bashkë me interesat në të ardhmen po nga operacionet qeveritare.

PAGESAT E INTERESIT.

Pagesat e interesit gjatë një viti për të gjithë borxhin publik.

NDRYSHIMI.

Është konceptuar si rritje ose zvogëlim në (%) i treguesve gjatë një periudhe kohe krahasuar me periudhën përkatëse të vitit paraardhës.

FINANCING OF DEFICIT (CASH).

Is the use of loans in order to cover the governmental expenditures, which can not be financed by the tax revenues.

EXTERNAL FINANCING OF DEFICIT.

Is the use of such sources as the net obligations of the government towards foreign individuals, institutions, and governments, created within a fiscal year.

INTERNAL FINANCING OF DEFICIT.

Is the use of such sources as the net obligations of the government towards inside individuals, institutions, created within a fiscal year.

PUBLIC DEBT.

Represents obligations created up until the present fiscal year by various governmental operations. It is supposed to be paid off along with the interests in the future, by some governmental operations, too.

INTEREST PAYMENTS.

Are the annual payments against all the government debt.

THE CHANGE.

Is the percentage (%) increase/decrease of the indicators of a specific time period, compared to the corresponding one of the previous year. This

Ky ndryshim është trajtuar duke i krahasuar treguesit e dy viteve në *vlera nominale ose reale* (të deflatuara me Indeksin e Çmimeve të Konsumit me bazë dhjetor 2001 për të ardhurat e realizuara në Tatime dhe të deflatura me kursin e këmbimit për të ardhurat e realizuara në dogana).

Klasifikimi funksional ndërkombëtar (COFOG)
(Classification of the Functions of Government), i cili është paraqitur në buletin, i ndan shpenzimet në 10 grupe të mëdha sipas funksioneve.

change is calculated by comparing the indicators of the above mentioned two years in nominal or real values (deflated by the Consume Price Index of December 2001 for the tax revenues and by the exchange rate for the custom revenues.)

The Classification of the Functions of Government (COFOG).
Divides the expenditures in 10 big groups, as presented in the bulletin

PËRMBAJTJA

TABELAT 1.X. Treguesit fiskalë.

TABELA 1 Disa tregues kryesorë makroekonomik

TABELA 1.1 Treguesit Fiskalë sipas Buxhetit të Konsoliduar për vitet 2000-2008

Tabela 1.1a Struktura në % e treguesve fiskalë

Tabela 1.1b Ndryshimi në % i treguesve krahasuar me vitin e mëparshëm

Tabela 1.1c Treguesit Fiskalë sipas Buxhetit të Konsoliduar për vitet 2000-2008 në terma realë.

Tabela 1.1d Treguesit fiskalë në % ndaj PBB.

TABELA 1.2 Treguesit Fiskalë sipas Buxhetit të Konsoliduar për vitin 2008.

Tabela 1.2/a - të dhëna progresive, Tabela 1.2/b - të dhëna mujore.

Tabela 1.2c Ndryshimi i treguesve fiskale krahasuar me vitin 2007 në terma nominale.

Tabela 1.2d Ndryshimi i treguesve fiskalë krahasuar me vitin 2007 në terma reale.

TABELAT 2.X SHPENZIMET

TABELA 2.1 Shpenzimet sipas klasifikimit funksional për vitet 2000-2006-2007

Tabela 2.1a Struktura e shpenzimeve në %.

Tabela 2.1b Ndryshimi i shpenzimeve krahasuar me vitin e mëparshëm.

Tabela 2.1c Shpenzimet sipas klasifikimit funksional për vitin 2007

TABELAT 2.2 Shpenzimet sipas klasifikimit funksional për vitin 2008

CONTENTS

TABLES 1.X Fiscal Indicators.

TABLE 1 Some main macroeconomic indicators

TABLE 1.1 Fiscal Indicators regarding Consolidated Budget 2000-2008

Table 1.1a Structure in % of fiscal indicators

Table 1.1b Change in % of fiscal indicators compared to previous year.

Table 1.1c Fiscal Indicators regarding Consolidated Budget 2000-2008 in real terms.

Table 1.1d Fiscal indicators in % of GDP.

TABLE 1.2 Fiscal Indicators regarding Consolidated Budget 2008

Table 1.2/a – progressive data, Table 1.2/b – monthly data.

Table 1.2c Change of fiscal indicators compared to 2007 in nominal terms.

Table 1.2d Change of fiscal indicators compared to 2007 in real terms.

TABLES 2.X EXPENDITURES

TABLE 2.1 Expenditures by functions 2000-2006-2007

Table 2.1/a. Structure in % of expenditures.

Table 2.1/b. Change of expenditures compared to previous year.

Table 2.1/c. Expenditures by functions 2007

TABLE 2.2 Expenditures by functions during 2008

Tabela 2.2/a - të dhëna progresive,
Tabela 2.2/b - të dhëna mujore.

Tabela 2.2c Ndryshimi i shpenzimeve
krahësuar me vitin 2007 në terma
nominale.

Tabela 2.2d Ndryshimi i shpenzimeve
krahësuar me vitin 2007 në terma reale.

TABELA 2.3 Shpenzimet sipas
klasifikimit institucional 2000-2007.

Tabela 2.3a Struktura në % e
shpenzimeve.

Tabela 2.3b Ndryshimi i shpenzimeve
krahësuar me vitin e mëparshëm.

TABELA 2.4 Shpenzimet sipas
klasifikimit institucional 2008.

Tabela 2.4/a - të dhëna progresive, Tabela
2.4/b - të dhëna mujore.

TABELA 2.5 Shpenzimet e kryera në
rrethe.

Tabela 2.5a Për vitet 2000-2006

Tabela 2.5b Për vitin 2007

Tabela 2.5c Për vitin 2008

TABELA 2.6 Investimet publike për vitin
2008.

Tabela 2.6a Të dhëna progresive.

Tabela 2.6b Të dhëna mujore.

Tabela 2.6c Ndryshimi i investimeve
krahësuar me 2007 në terma nominale.

Tabela 2.6d Ndryshimi i investimeve
krahësuar me 2007 në terma reale.

TABELAT 3.X TË ARDHURAT

Table 2.2/a - progressive data, Table
2.2/b - monthly data.

Table 2.2/c. Change of expenditures
compared to 2007 in nominal terms.

Table 2.2/d. Change of expenditures
compared to 2007 in real terms.

TABLE 2.3 Expenditures done by
central institutions during the years 2000-
2007.

Table 2.3/a. Structure in % of
expenditures.

Table 2.3/b. Change of expenditures
compared to previous year.

TABLE 2.4 Expenditures done by
central institutions during 2008.

Table 2.4/a - progressive data, Table
2.4/b - monthly data

TABLE 2.5 Expenditures done in districts

Table 2.5a During 2000-2006

Table 2.5b During 2007

Table 2.5c During 2008

TABLE 2.6 Public investments 2008.

Table 2.6a - progressive data.

Table 2.6/b - monthly data

Table 2.6c Change of investments
compared to previous year in nominal
terms.

Table 2.6d Change of investments
compared to previous year in real terms.

TABLES 3.X REVENUES

TABELA 3.1 Të Ardhurat sipas klasifikimit ekonomik për vitet 2000-2006.

TABELA 3.1a Të Ardhurat sipas klasifikimit ekonomik për vitin 2007.

Tabela 3.1b Të Ardhurat sipas klasifikimit ekonomik për vitin 2008

TABELA 3.2 Të Ardhurat sipas vendit ku mbledhen gjatë viteve 2000-2008.

Tabela 3.2a Në zyrat e doganave.

Tabela 3.2b Në zyrat e tatimeve.

Tabela 3.2c Struktura në % e të ardhurave në dogana.

Tabela 3.2d Struktura në % e të ardhurave në tatime.

TABELA 3.3 Të Ardhurat sipas vendit ku mbledhen gjatë vitit 2008.

Tabela 3.3a - të dhëna progresive, Tabela 3.3b - të dhëna mujore.

Tabela 3.3c Ndryshimi në % i të ardhurave krahasuar me 2007 në terma nominale

Tabela 3.3d Ndryshimi në % i të ardhurave krahasuar me 2007 në terma reale.

TABELAT 4.X DEFICITI

TABELA 4.1 Deficiti dhe Financimi i tij për vitet 2000-2008.

TABELA 4.1 Deficiti dhe Financimi i tij për vitin 2008.

Tabela 4.1a - të dhëna progresive, Tabela 4.1b - të dhëna mujore.

BORXHI

Tabela 5.1 Borxhi i Brëndshëm.

Tabelat - Borxhi i jashtëm

TABLE 3.1 Revenues by economic classification 2000-2006.

TABLE 3.1a Revenues by economic classification for 2007.

Table 3.1b Revenues by economic classification for 2007.

TABLE 3.2 Main indicators of Revenues where those are collected during 2000-2008.

Table 3.2a In custom offices.

Table 3.2b In tax offices

Table 3.2c The structure in % of revenues in customs.

Table 3.2d The structure in % of revenues in tax offices.

TABLE 3.3 Main indicators of Revenues where those are collected during 2008.

Table 3.3a – progressive data, Table 3.3b - monthly data.

Table 3.3c Change in % of revenues compared with 2007 in nominal terms.

Table 3.3d Change in % of revenues compared with 2007 in real terms.

TABLES 4.X DEFICIT

TABLE 4.1 Deficit and its financing during 2000-2008

TABLE 4.1 Deficit and its financing during 2008.

Table 4.1a – progressive data, Table 4.1b - monthly data.

DEBT

TABLE 5.1 Domestic Debt.

Tables - Long-term external debt of Albania (summarized data)

TREGUESIT KRYESORE MAKROEKONOMIKE PER VITET 2000-2008
MAIN MACROECONOMIC INDICATORS 2000-2008

Tab. 1

	2000	2001	2002	2003	2004	2005	2006	2007 Paraprake	2008 Vler.	
PRODHIMI DHE ÇMIMET										PRODUCTION AND PRICES
Prodhimi i Brendshem Bruto (PBB) (ne milion leke)	523,043	583,369	622,711	694,098	750,785	814,797	882,209	971,222	1,090,305	Gross domestic Product (in million lek)
Rritja reale e PBB, ne %	6.7	7.9	4.2	5.8	5.7	5.8	5.5	6.3	7.2	Real growth of GDP, in %
Inflacioni										Inflation
Mesatare vjetore (ne %)	0.1	3.1	5.2	2.4	2.9	2.4	2.4	2.9	3.4	Annual average
Kursi i Kembimit (mesatare vjetore)										Exchange Rate (annual average)
Lek/USD	143.7	143.5	140.2	121.9	102.8	99.9	98.1	90.4	83.9	LEK/USD
Lek/EURO	133.5	127.9	131.9	137.8	127.8	124.3	123.0	123.9	122.8	LEK/EURO
SEKTORI I JASHEM										EXTERNAL SECTOR
Bilanci Tregtar (ne million Euro)	(897)	(1149)	(1218)	(1177)	-1,276.7	-1,476.7	-1,659.0	-2,104.0	-2,431.5	Trade balance (in million Euro)
Eksporti	277	340	348	395	485.6	530.2	630.7	786.3	917.5	Exports
Importi	(1174)	(1489)	(1567)	(1572)	-1762	-2007	-2290	-2890	-3349	Imports
Bilanci i Llogarise Korente (ne million Euro)	(185)	(315)	(422)	(331)	-340.2	-589.1	-471.0	-831.0	-1,318.8	Current account (in million Euro)
TREGUESIT MONETARE										MONETARY INDICATORS
Paraja e gjerë % PBB	62.7	67.6	66.9	64.6	67.6	70.9	75.7	77.5	74.8	M3 at the end of the period (in million lek)
SEKTORI FISKAL										FISCAL SECTOR
Te Ardhurat Buxhetore (ne milion leke)	130,642	145,639	154,595	167,224	184,355	204,163	229,444	251,555	291,238	Budget revenues (in million lek)
Ne % ndaj PBB	25.0%	25.0%	24.8%	24.1%	24.6%	25.1%	26.0%	25.9%	26.7%	in % of GDP
Te ardhura Tatimore	104,112	114,294	128,948	145,388	165,975	183,816	205,523	228,164	264,421	Tax revenues
Ne % ndaj PBB	19.9%	19.6%	20.7%	20.9%	22.1%	22.6%	23.3%	23.5%	24.3%	in % of GDP
Shpenzimet Buxhetore (ne milion leke)	170,621	186,049	192,517	201,152	222,439	232,339	258,816	285,674	351,492	Budget expenditures (in million lek)
Ne % ndaj PBB	32.6%	31.9%	30.9%	29.0%	29.6%	28.5%	29.3%	29.4%	32.2%	in % of GDP
Shpenzimet Korente	133,322	140,767	154,592	169,680	184,173	193,964	204,860	224,976	250,298	Current expenditures
Ne % ndaj PBB	25.5%	24.1%	24.8%	24.4%	24.5%	23.8%	23.2%	23.2%	23.0%	In % of GDP
Shpenzime Kapitale	36,274	43,397	37,925	31,472	38,266	38,375	51,108	57,040	93,783	Capital expenditures
Ne % ndaj PBB	6.9%	7.4%	6.1%	4.5%	5.1%	4.7%	5.8%	5.9%	8.6%	In % of GDP
Defiçiti Buxhetor (ne milion leke)	-39,979	-40,410	-37,922	-33,928	-38,083	-28,176	-29,372	-34,119	-60,254	Total Budget Deficit
Ne % ndaj PBB	-7.6%	-6.9%	-6.1%	-4.9%	-5.1%	-3.5%	-3.3%	-3.5%	-5.5%	In % of GDP
Huamarrja e brendshme (ne million leke)	20,013	17,040	19,593	20,065	14,465	20,617	909	17,039	15,012	Domestic Borrowing
Ne % ndaj PBB	3.8%	2.9%	3.1%	2.9%	1.9%	2.5%	0.1%	1.8%	1.4%	In % of GDP

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
FISCAL INDICATORS OF THE CONSOLIDATED BUDGET

ne milion leke (million, lek)

Tab. 1.1

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	2008	
	TOTALI TE ARDHURAVE	130,642	145,639	154,595	167,224	184,355	204,163	229,444	251,555	291,238	TOTAL REVENUE
I.	Ndihmat	10,006	10,156	4,119	2,617	2,392	6,168	8,025	1,280	4,228	Grants
II.	Te ardhura tatimore	104,112	114,294	128,948	145,388	165,975	183,816	205,523	228,164	264,421	Tax Revenue
II.1	Nga Tatimet dhe doganat	81,103	87,776	98,088	108,777	123,101	135,605	155,102	176,808	205,292	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	38,121	41,149	46,113	50,625	58,161	64,534	74,268	87,771	107,094	V. A. T
2	Tatimi mbi Fitimin	8,115	10,248	12,198	13,147	16,308	19,237	22,258	21,077	18,108	Profit Tax
3	Akcizat	9,153	9,544	9,324	12,258	15,799	18,523	22,997	28,731	32,510	Excise Tax
4	Tatimi mbi te Ardhurat Personale	4,590	6,300	6,149	6,414	6,852	7,402	8,580	14,850	24,498	Personal Income Tax
5	Taksa Nacionale dhe te tjera	7,576	7,740	10,918	12,480	12,108	12,281	13,008	14,531	14,423	National Taxes and others
7	Taksa Doganore	13,548	12,795	13,387	13,854	13,872	13,629	13,991	9,848	8,660	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	2,957	4,012	5,224	7,923	9,613	12,019	11,112	9,366	11,307	Revenues from Local Gov.
1	Taksa lokale	1,315	2,038	2,676	4,979	5,553	8,226	8,486	7,134	8,722	Local Taxes
2	Tatimi mbi Biznesin e vogel	1,641	1,974	2,548	2,944	4,060	3,793	2,626	2,232	2,584	Small Business Tax
II.3	Te ardh. Buxh. Pavarur (kontribute)	20,053	22,506	25,637	28,688	33,261	36,192	39,309	41,989	47,822	Social Ins. Contributions
1	Sigurimi Shoqeror	18,523	20,710	23,548	26,134	30,409	33,056	35,743	37,562	42,775	Social Insurance
2	Sigurimi Shendetesor	1,530	1,796	2,088	2,554	2,852	3,136	3,566	4,427	5,047	Health insurance
III.	Te ardhura Jotimore	16,524	21,190	21,528	19,219	15,989	14,178	15,895	22,112	22,588	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	10,225	10,912	10,291	8,852	5,091	4,953	5,211	5,010	5,700	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	4,829	5,569	6,302	6,095	7,938	7,172	8,233	9,458	10,927	Budgetary institutions revenue
3	Te tjera	1,470	4,709	4,934	4,272	2,960	2,054	2,451	7,644	5,961	Other/not allocated
	TOTALI I SHPENZIMEVE	170,621	186,049	192,517	201,152	222,439	232,339	258,816	285,674	351,492	TOTAL EXPENDITURE
I.	Shpenzime Korrente	133,322	140,767	154,592	169,680	184,173	193,964	204,860	224,976	250,298	Current Expenditures
1	Personeli	33,240	41,207	41,908	44,737	48,998	53,674	56,709	59,087	66,621	Personnel expenditures
	Paga	25,820	32,939	33,411	35,741	39,069	42,801	45,575	49,663	55,983	Wages
	Kontributi per Sigurime Shoqerore	7,420	8,268	8,497	8,997	9,929	10,873	11,134	9,425	10,637	Social insurance contributions
2	Interesat	29,572	23,620	24,762	29,824	28,423	26,029	25,006	25,594	31,307	Interest
	Te brendshme	28,870	22,528	22,468	28,174	26,711	24,184	22,978	23,499	28,386	Domestic
	Te Huaja	703	1,092	2,294	1,649	1,712	1,845	2,028	2,096	2,921	Foreign
3	Shpenzime Operative Mirembajtje	19,299	15,784	20,508	22,156	23,974	24,515	22,794	25,259	28,788	Operational & Maintenance
4	Subvencionet	5,242	7,878	6,243	5,112	5,116	3,653	3,835	5,000	2,555	Subsidies
5	Mbeshtetje per Energjine										Energy support
	Shpenzime per Sig.Sociale										
6	dhe transferime te tjera	31,375	36,073	40,168	44,785	50,250	55,876	60,029	69,892	76,199	Social insurance outlays
	Sigurime Shoqerore	28,948	33,104	36,564	40,419	44,490	49,006	53,783	60,824	65,823	Social insurance
	Sigurime Shendetesore	2,427	2,969	3,604	4,366	5,760	6,870	6,246	9,068	10,376	Health insurance
7	Buxheti lokal (Granti)	6,013	7,386	12,288	14,244	15,904	19,999	22,713	21,340	27,079	Local Budget (Grant)
8	Shpenzime te tjera	8,580	8,820	8,713	8,823	11,507	10,218	13,775	14,768	17,750	Other expenditures
	Pagesa e papunesise	1,919	1,881	1,115	999	1,021	915	937	869	825	Unemployment insurance benefits
	Ndihma Ekonomike	6,661	6,938	7,598	7,824	10,486	9,303	12,838	13,491	15,925	Social assistance
	Kompensim									1,000	Compensation for the political persecuted
	Subvencion te Pastrehet										Housing subsidy
	kompensim per energjin elektrike								408		Energy compensation
9	Kompensim ne vlere i pronareve									500	
10	Demshperblim per Gerdecin										
II.	Fondi Rezerve									2,390	Reserve fund/contingency
II.	Shpenzime Kapitale	36,274	43,397	37,925	31,472	38,266	38,375	51,108	57,040	93,783	Capital expenditures
	Financimi Brendshem	18,461	23,955	19,005	18,305	27,590	24,321	35,440	48,220	50,046	Domestically financing
	Transferta Kapitale per OST									150	
	Financimi Huaj	17,525	19,442	18,921	13,167	10,676	14,054	15,668	8,819	43,587	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	1,025	1,886								Cost of Bank Restructuring
IV	Huadhenie KESH								3,000		KESH Credit
V	Transferta Kapitale								658		Capital Transfer
VI	Transferta KESH									2,520	KESH Transfer
VII	Transferta Kapitale (shpronesime)									2,500	
	DEFICITI	-39,979	-40,410	-37,922	-33,928	-38,083	-28,176	-29,372	-34,119	-60,254	OVERALL DEFICIT
	FINANCIMI DEFICITIT	39,979	40,410	37,922	33,928	38,083	28,176	23,623	34,119	60,254	Deficit Financing
	Brendshem	29,960	28,266	21,394	23,924	30,870	23,298	1,972	28,829	24,417	Domestic
	Te ardhura nga Privatizimi	8,932	12,686	485	899	14,356	887	20,742	13,246	5,538	Privatization receipts
	Hua-marrije e brendeshme	20,013	17,040	19,593	20,065	14,465	20,617	909	17,039	15,012	Domestic Borrowing
	Kredi Direkte									3,000	
	Te tjera	1,015	-1,460	1,315	2,959	2,049	1,795	5,749	-1,456	866	Other
	I Huaj	10,019	12,144	16,528	10,005	7,213	4,878	9,936	5,289	35,837	Foreign
	Hua afatgjate(e marre)	14,034	11,277	18,724	10,840	10,377	9,221	403	9,109	39,794	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	-3,016	1,686	436	1,566	-140	-979	-4,590	279	292	Chang. of stat. Account
	Ripagesat	-999	-818	-2,632	-2,401	-3,025	-3,364	-4,590	-4,098	-4,248	Repayments
	KAPITUJT KRYESORE										Main indicators
	Financimi i Brendshem i Deficitit	29,959	28,266	21,394	23,924	30,870	23,298	-29,372	28,829	24,417	Domestically financed deficit
	Deficiti Pergjithshem	-39,979	-40,410	-37,922	-33,928	-38,083	-28,176	-20,720	-34,119	-60,254	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	-11,322	-13,567	-14,532	-16,097	-16,989	-19,684	-20,720	-27,903	-28,377	Soc.& health insur.contr.-outlays

Burimi: Ministria e Financave

Shenim:

-Totali i Shpenzimeve Kapitale per vitin 2000 nuk edhe e barabarte me shumen e Financimit te brendshem dhe te Huaj sepse ne te eshte perfshire edhe pagesa per pjesemarrje ne kapitalin e BISH (288 milion lek)
- Zeri "Ndryshimi i gjendjes se arkës" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

Note:

-Total on Capital Expenditures for 2000 doesn't match with the sum of Domestic plus Foreign financing because of inclusion of payments for participation on BISH capital (288 million lek).
-The item "Chang. of stat. Account" stands for the change in Foreign Financing Deposit

Source: Ministry of Finance

STRUKTURA E TREGUESVE FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (NE %)
STRUCTURE OF FISCAL INDICATORS OF THE CONSOLIDATED BUDGET (%)

Tab. 1.1a

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	2008	
	TOTALI TE ARDHURAVE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	TOTAL REVENUE
I.	Ndihmat	7.7%	7.0%	2.7%	1.6%	1.3%	3.0%	3.5%	0.5%	1.5%	Grants
	Te ardhura tatimore	79.7%	78.5%	83.4%	86.9%	90.0%	90.0%	89.6%	90.7%	90.8%	Tax Revenue
II.1	Nga Tatimet dhe doganat	62.1%	60.3%	63.4%	65.0%	66.8%	66.4%	67.6%	70.3%	70.5%	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	29.2%	28.3%	29.8%	30.3%	31.5%	31.6%	32.4%	34.9%	36.8%	V. A. T
2	Tatimi mbi Fitimin	6.2%	7.0%	7.9%	7.9%	8.8%	9.4%	9.7%	8.4%	6.2%	Profit Tax
3	Alkiziat	7.0%	6.6%	6.0%	7.3%	8.6%	9.1%	10.0%	11.4%	11.2%	Excise Tax
4	Tatimi mbi te Ardhurat Personale	3.5%	4.3%	4.0%	3.8%	3.7%	3.6%	3.7%	5.9%	8.4%	Personal Income Tax
5	Taksa Nacionale dhe te tjera	5.8%	5.3%	7.1%	7.5%	6.6%	6.0%	5.7%	5.8%	5.0%	National Taxes
7	Taksa Doganore	10.4%	8.8%	8.7%	8.3%	7.5%	6.7%	6.1%	3.9%	3.0%	Custom Duties
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
II.2	Te ardhura nga Pushteti Lokal	2.3%	2.8%	3.4%	4.7%	5.2%	5.9%	4.8%	3.7%	3.9%	Revenues from Local Gov.
1	Taksa lokale	1.0%	1.4%	1.7%	3.0%	3.0%	4.0%	3.7%	2.8%	3.0%	Local Taxes
2	Tatimi mbi Biznesin e vogel	1.3%	1.4%	1.6%	1.8%	2.2%	1.9%	1.1%	0.9%	0.9%	Small Business Tax
II.3	Te ardh. Buxh. Pavarur (kontribute)	15.3%	15.5%	16.6%	17.2%	18.0%	17.7%	17.1%	16.7%	16.4%	Social Ins. Contributions
1	Sigurimi Shoqeror	14.2%	14.2%	15.2%	15.6%	16.5%	16.2%	15.6%	14.9%	14.7%	Social Insurance
2	Sigurimi Shendetesor	1.2%	1.2%	1.4%	1.5%	1.5%	1.5%	1.6%	1.8%	1.7%	Health insurance
III.	Te ardhura Jotatimore	12.6%	14.5%	13.9%	11.5%	8.7%	6.9%	6.9%	8.8%	7.8%	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	7.8%	7.5%	6.7%	5.3%	2.8%	2.4%	2.3%	2.0%	2.0%	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	3.7%	3.8%	4.1%	3.6%	4.3%	3.5%	3.6%	3.8%	3.8%	Budgetary institutions revenue
3	Te tjera	1.1%	3.2%	3.2%	2.6%	1.6%	1.0%	1.1%	3.0%	2.0%	Other/not allocated
	TOTALI I SHPENZIMEVE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	TOTAL EXPENDITURE
I.	Shpenzime Korrente	78.1%	75.7%	80.3%	84.4%	82.8%	83.5%	79.2%	78.8%	71.2%	Current Expenditures
1	Personeli	19.5%	22.1%	21.8%	22.2%	22.0%	23.1%	21.9%	20.7%	19.0%	Personnel expenditures
	Paga	15.1%	17.7%	17.4%	17.8%	17.6%	18.4%	17.6%	17.4%	15.9%	Wages
	Kontributi per Sigurime Shoqerore	4.3%	4.4%	4.4%	4.5%	4.5%	4.7%	4.3%	3.3%	3.0%	Social insurance contributions
2	Interesat	17.3%	12.7%	12.9%	14.8%	12.8%	11.2%	9.7%	9.0%	8.9%	Interest
	Te brendshme	16.9%	12.1%	11.7%	14.0%	12.0%	10.4%	8.9%	8.2%	8.1%	Domestic
	Te Huaja	0.4%	0.6%	1.2%	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%	Foreign
3	Shpenzime Operative Mirembajtje	11.3%	8.5%	10.7%	11.0%	10.8%	10.6%	8.8%	8.8%	8.2%	Operational & Maintenance
4	Subveconet	3.1%	4.2%	3.2%	2.5%	2.3%	1.6%	1.5%	1.2%	0.7%	Subsidies
5	Mbeshtetje per Energjine	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	
	Shpenzime per Sig.Sociale										
6	dhe transferime te tjera	18.4%	19.4%	20.9%	22.3%	22.6%	24.0%	23.2%	24.5%	21.7%	Social insurance outlays
	Sigurime Shoqerore	17.0%	17.8%	19.0%	20.1%	20.0%	21.1%	20.8%	21.3%	18.7%	Social insurance
	Sigurime Shendetore	1.4%	1.6%	1.9%	2.2%	2.6%	3.0%	2.4%	3.2%	3.0%	Health insurance
7	Buxheti lokal (Granti)	3.5%	4.0%	6.4%	7.1%	7.1%	8.6%	8.8%	7.5%	7.7%	Local Budget (Grant)
8	Shpenzime te tjera	5.0%	4.7%	4.5%	4.4%	5.2%	4.4%	5.3%	5.2%	5.0%	Other expenditures
	Pagesa e papunesise	1.1%	1.0%	0.6%	0.5%	0.5%	0.4%	0.4%	0.3%	0.2%	Unemployment insurance benefits
	Ndihma Ekonomike	3.9%	3.7%	3.9%	3.9%	4.7%	4.0%	5.0%	4.7%	4.5%	Social assistance
	Kompensim	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	Compensation for the political persecuted
	Subvecon te Pastrehet	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Housing subsidy
	kompensim per energjin elektrike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
9	Kompensim ne vlere i pronareve	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
10	Demshperblim per Gerdecin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%
II.	Fondi Rezerve	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Reserve fund/contingency
II.	Shpenzime Kapitale	21.3%	23.3%	19.7%	15.6%	17.2%	16.5%	19.7%	20.0%	26.7%	Capital expenditures
	Financimi Brendshem	10.8%	12.9%	9.9%	9.1%	12.4%	10.5%	13.7%	16.9%	14.2%	Domestically financing
	Transferta Kapitale per OST	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Financimi Huaj	10.3%	10.4%	9.8%	6.5%	4.8%	6.0%	6.1%	3.1%	12.4%	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	0.6%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Cost of Bank Restructuring
IV	Huadhenie KESH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	
V	Transferta Kapitale	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	
VI	Transferta KESH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	
VII	Transferta Kapitale (shpronesime)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	DEFICITI	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	OVERALL DEFICIT
	FINANCIMI DEFICITIT	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-80.4%	-100.0%	-100.0%	Deficit Financing
	Brendshem	-74.9%	-69.9%	-56.4%	-70.5%	-81.1%	-82.7%	-6.7%	-84.5%	-40.5%	Domestic
	Te ardhura nga Privatizimi	-22.3%	-31.4%	-1.3%	-2.7%	-37.7%	-3.1%	-70.6%	-38.8%	-9.2%	Privatization receipts
	Hua-marrije e brendeshme	-50.1%	-42.2%	-51.7%	-59.1%	-38.0%	-73.2%	-3.1%	-49.9%	-24.9%	Domestic Borrowing
	Kredi Direkte	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.0%	
	Te tjera	-2.5%	3.6%	-3.5%	-8.7%	-5.4%	-6.4%	-19.6%	4.3%	-1.4%	Other
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
I	Huaj	-25.1%	-30.1%	-43.6%	-29.5%	-18.9%	-17.3%	-33.8%	-15.5%	-59.5%	Foreign
	Hua afatgjate(e marre)	-35.1%	-27.9%	-49.4%	-32.0%	-27.2%	-32.7%	-1.4%	-26.7%	-66.0%	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	7.5%	-4.2%	-1.2%	-4.6%	0.4%	3.5%	15.6%	-0.8%	-0.5%	Chang. of stat. Account
	Ripagesat	2.5%	2.0%	6.9%	7.1%	7.9%	11.9%	15.6%	12.0%	7.1%	Repayments

NDRYSHIMI NE BUXHETIN E KONSOLIDUAR NE KRAHASIM ME VITIN E KALUAR (NE %)
CHANGES IN THE CONSOLIDATED BUDGET TO PREVIOUS YEAR (%)

Tab. 1.1b

Nr.	EMERTIMI	2000	2001	2002	2003	2004	2005	2006	2007	2008	
	TOTALI TE ARDHURAVE	6.1	11.5	6.1	8.2	10.2	10.7	12.4	9.6	15.8	TOTAL REVENUE
I.	Ndihmat	(36.7)	1.5	(59.4)	(36.5)	(8.6)	157.9	30.1	(84.0)	230.3	Grants
II.	Te ardhura tatimore	24.6	9.8	12.8	12.7	14.2	10.7	11.8	11.0	15.9	Tax Revenue
II.1	Nga Tatimet dhe doganat	28.1	8.2	11.7	10.9	13.2	10.2	14.4	14.0	16.1	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	27.9	7.9	12.1	9.8	14.9	11.0	15.1	18.2	22.0	V. A. T
2	Tatimi mbi Fitimin	34.5	26.3	19.0	7.8	24.0	18.0	15.7	(5.3)	(14.1)	Profit Tax
3	Alkizatat	31.5	4.3	(2.3)	31.5	28.9	17.2	24.2	24.9	13.2	Excise Tax
4	Tatimi mbi te Ardhurat Personale	46.3	37.2	(2.4)	4.3	6.8	8.0	15.9	73.1	65.0	Personal Income Tax
5	Taksa Nacionale dhe te tjera	27.3	2.2	41.1	14.3	(3.0)	1.4	5.9	11.7	(0.7)	National Taxes and others
7	Taksa Doganore	18.3	(5.6)	4.6	3.5	0.1	(1.8)	2.7	(29.6)	(12.1)	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	42.7	35.7	30.2	51.7	21.3	25.0	(7.5)	(15.7)	20.7	Revenues from Local Gov.
1	Taksa lokale	48.7	54.9	31.3	86.0	11.5	48.1	3.2	(15.9)	22.3	Local Taxes
2	Tatimi mbi Biznesin e vogel	38.2	20.2	29.1	15.6	37.9	(6.6)	(30.8)	(15.0)	15.8	Small Business Tax
II.3	Te ardh. Buxh. Pavarur (kontribute)	10.4	12.2	13.9	11.9	15.9	8.8	8.6	6.8	13.9	Social Ins. Contributions
1	Sigurimi Shoqeror	10.2	11.8	13.7	11.0	16.4	8.7	8.1	5.1	13.9	Social Insurance
2	Sigurimi Shendetesor	13.2	17.4	16.3	22.3	11.7	10.0	13.7	24.2	14.0	Health insurance
III.	Te ardhura Jotatimore	(30.5)	28.2	1.6	(10.7)	(16.8)	(11.3)	12.1	39.1	2.2	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	(41.9)	6.7	(5.7)	(14.0)	(42.5)	(2.7)	5.2	(3.9)	13.8	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	(4.2)	15.3	13.2	(3.3)	30.2	(9.7)	14.8	14.9	15.5	Budgetary institutions revenue
3	Te tjera	27.5	220.3	4.8	(13.4)	(30.7)	(30.6)	19.3	211.8	(22.0)	Other/not allocated
	TOTALI I SHPENZIMEVE	3.0	9.0	3.5	4.5	10.6	4.5	11.4	10.4	23.0	TOTAL EXPENDITURE
I.	Shpenzime Korrente	1.7	5.6	9.8	9.8	8.5	5.3	5.6	9.8	11.3	Current Expenditures
1	Personeli	6.6	24.0	1.7	6.8	9.5	9.5	5.7	4.2	12.7	Personnel expenditures
	Paga	6.7	27.6	1.4	7.0	9.3	9.6	6.5	9.0	12.7	Wages
	Kontributi per Sigurime Shoqerore	6.4	11.4	2.8	5.9	10.4	9.5	2.4	(15.4)	12.9	Social insurance contributions
2	Interesat	(15.4)	(20.1)	4.8	20.4	(4.7)	(8.4)	(3.9)	2.4	22.3	Interest
	Te brendshme	(16.0)	(22.0)	(0.3)	25.4	(5.2)	(9.5)	(5.0)	2.3	20.8	Domestic
	Te Huaja	20.5	55.3	110.2	(28.1)	3.8	7.8	9.9	3.4	39.4	Foreign
3	Shpenzime Operative Mirembajtje	(3.9)	(18.2)	29.9	8.0	8.2	2.3	(7.0)	10.8	14.0	Operational & Maintenance
4	Subvecionet	93.9	50.3	(20.7)	(18.1)	0.1	(28.6)	5.0	(7.8)	(27.7)	Subsidies
5	Mbeshtetje per Energjine										
	Shpenzime per Sig.Sociale	(7.4)	15.0	11.4	11.5	12.2	11.2	7.4	16.4	9.0	Social insurance outlays
6	dhe transferime te tjera	15.7	14.4	10.5	10.5	10.1	10.2	9.7	13.1	8.2	Social insurance
	Sigurime Shoqerore	(6.4)	22.3	21.4	21.1	31.9	19.3	(9.1)	45.2	14.4	Health insurance
	Sigurime Shendetesore	(4.3)	22.8	66.4	15.9	11.7	25.7	13.6	(6.0)	26.9	Local Budget (Grant)
7	Buxheti lokal (Granti)	3.1	2.8	(1.2)	1.3	30.4	(11.2)	34.8	7.2	20.2	Other expenditures
8	Shpenzime te tjera	32.4	(2.0)	(40.7)	(10.4)	2.2	(10.4)	2.5	(7.3)	(5.1)	Unemployment insurance benefits
	Pagesa e papunesise	4.7	4.2	9.5	3.0	34.0	(11.3)	38.0	5.1	18.0	Social assistance
	Ndihma Ekonomike										Compensation for the political persecuted
	Kompensim										Housing subsidy
	Subvecion te Pastrehet										
	kompensim per energjin elektrike										
9	Kompensim ne vlere i pronareve										
10	Demshperblim per Gerdecin										
II.	Fondi Rezerve										Reserve fund/contingency
II.	Shpenzime Kapitale	8.8	29.8	(20.7)	(3.7)	50.7	(11.8)	45.7	36.1	64.4	Capital expenditures
	Financimi Brendshem									3.8	Domestically financing
	Transferta Kapitale per OST										
	Financimi Huaj	2.1	10.9	(2.7)	(30.4)	(18.9)	31.6	11.5	(43.7)	394.2	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	122.3	84.0								Cost of Bank Restructuring
IV	Huadhenie KESH										
V	Transferta Kapitale										
VI	Transferta KESH										
VII	Transferta Kapitale (shpronesime)										
	DEFICITI	(6.0)	1.1	(6.2)	(10.5)	12.2	(26.0)	4.2	16.2	76.6	OVERALL DEFICIT
	FINANCIMI DEFICITIT	(6.0)	1.1	(6.2)	(10.5)	12.2	(26.0)	(16.2)	44.4	76.6	Deficit Financing
	Brendshem	7.3	(5.7)	(24.3)	11.8	29.0	(24.5)	(91.5)	1362.3	(15.3)	Domestic
	Te ardhura nga Privatizimi	885.5	42.0	(96.2)	85.4	1496.5	(93.8)	2239.5	(36.1)	(58.2)	Privatization receipts
	Hua-marrije e brendeshme	(28.3)	(14.9)	15.0	2.4	(27.9)	42.5	(95.6)	1774.6	(11.9)	Domestic Borrowing
	Kredi Direkte										
	Te tjera	(213.2)	(243.8)	(190.1)	125.1	(30.8)	(12.4)	220.4	(125.3)	(159.5)	Other
	I Huaj	(31.4)	21.2	36.1	(39.5)	(27.9)	(32.4)	103.7	(46.8)	577.5	Foreign
	Hua afatgjate(e marre)	(17.2)	(19.6)	66.0	(42.1)	(4.3)	(11.1)	(95.6)	2158.7	336.9	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	102.1	(155.9)	(74.1)	259.0	(108.9)	601.1	368.9	(106.1)	4.6	Chang. of stat. Account
	Ripagesat	17.5	(18.1)	221.6	(8.8)	26.0	11.2	36.4	(10.7)	3.7	Repayments
	KAPITUJT KRYESORE										Main indicators
	Financimi i Brendshem i Deficitit	7.3	(5.7)	(24.3)	11.8	29.0	(24.5)	(226.1)	(198.2)	(15.3)	Domestically financed deficit
	Deficiti Pergjithshem	(6.0)	1.1	(6.2)	(10.5)	12.2	(26.0)	(26.5)	64.7	76.6	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	19.9	19.8	7.1	10.8	5.5	15.9	5.3	34.7	1.7	Soc.& health insur.contr.-outlays

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR NE TERMA REALE
FISCAL INDICATORS OF THE CONSOLIDATED BUDGET IN REAL TERMS

ne milion leke (million lek)

Tab. 1.1c

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	2008	
	TOTALI TE ARDHURAVE	125,439	153,728	154,915	163,914	175,667	190,060	208,664	230,151	288,052	TOTAL REVENUE
I.	Ndihmat	9,607	10,720	4,128	2,565	2,279	5,742	7,299	1,171	4,182	Grants
II.	Te ardhura tatimore	99,966	120,642	129,215	142,511	158,153	171,119	186,910	208,750	261,529	Tax Revenue
II.1	Nga Tatimet dhe doganat	77,873	92,651	98,291	106,624	117,299	126,238	141,055	161,764	203,047	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	36,603	43,435	46,208	49,623	55,420	60,076	67,542	80,303	105,922	V. A. T
2	Tatimi mbi Fitimin	7,792	10,817	12,223	12,887	15,540	17,908	20,242	19,284	17,910	Profit Tax
3	Alkizatat	8,789	10,074	9,343	12,016	15,055	17,243	20,915	26,286	32,155	Excise Tax
4	Tatimi mbi te Ardhurat Personale	4,407	6,650	6,162	6,287	6,529	6,891	7,803	13,586	24,230	Personal Income Tax
5	Taksa Nacionale dhe te tjera	7,274	8,170	10,941	12,233	11,538	11,433	11,830	13,294	14,265	National Taxes and others
7	Taksa Doganore	13,008	13,505	13,414	13,579	13,218	12,687	12,724	9,010	8,565	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	2,839	4,235	5,235	7,766	9,160	11,188	10,106	8,569	11,183	Revenues from Local Gov.
1	Taksa lokale	1,263	2,151	2,682	4,881	5,292	7,657	7,717	6,527	8,627	Local Taxes
2	Tatimi mbi Biznesin e vogel	1,576	2,083	2,553	2,886	3,868	3,531	2,389	2,042	2,556	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	19,254	23,756	25,690	28,120	31,694	33,692	35,749	38,417	47,299	Social Ins. Contributions
1	Sigurimi Shoqeror	17,785	21,860	23,597	25,617	28,976	30,773	32,506	34,366	42,308	Social Insurance
2	Sigurimi Shendetesor	1,469	1,896	2,093	2,503	2,718	2,919	3,243	4,051	4,991	Health insurance
III.	Te ardhura Jotatimore	15,866	22,367	21,572	18,838	15,235	13,199	14,456	20,230	22,341	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	9,818	11,518	10,313	8,677	4,851	4,611	4,739	4,584	5,638	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	4,637	5,879	6,315	5,974	7,564	6,676	7,487	8,653	10,808	Budgetary institutions revenue
3	Te tjera	1,411	4,970	4,944	4,187	2,821	1,912	2,229	6,993	5,896	Other/not allocated
	TOTALI I SHPENZIMEVE	163,826	196,382	192,916	197,171	211,956	216,290	235,376	261,367	347,647	TOTAL EXPENDITURE
I.	Shpenzime Korrente	128,013	148,585	154,912	166,322	175,493	180,566	186,307	205,834	247,561	Current Expenditures
1	Personeli	31,917	43,496	41,995	43,852	46,689	49,966	51,573	54,060	65,892	Personnel expenditures
	Paga	24,792	34,769	33,481	35,033	37,228	39,845	41,447	45,437	55,371	Wages
	Kontributi per Sigurime Shoqerore	7,124	8,727	8,515	8,819	9,461	10,122	10,126	8,623	10,521	Social insurance contributions
2	Interesat	28,394	24,931	24,814	29,233	27,083	24,231	22,741	23,417	30,964	Interest
	Te brendshme	27,720	23,779	22,515	27,617	25,452	22,513	20,897	21,499	28,075	Domestic
	Te Huaja	675	1,152	2,299	1,617	1,631	1,718	1,844	1,918	2,889	Foreign
3	Shpenzime Operative Mirembajtje	18,530	16,660	20,551	21,717	22,844	22,821	20,729	23,109	28,473	Operational & Maintenance
4	Subveconet	5,033	8,315	6,256	5,011	4,875	3,401	3,488	4,575	2,527	Subsidies
5	Mbeshtetje per Energjine										
	Shpenzime per Sig.Sociale										
6	dhe transferime te tjera	30,126	38,076	40,252	43,899	47,882	52,017	54,592	63,945	75,366	Social insurance outlays
	Sigurime Shoqerore	27,795	34,942	36,640	39,619	42,394	45,621	48,912	55,648	65,103	Social insurance
	Sigurime Shendetesore	2,330	3,134	3,611	4,279	5,488	6,396	5,680	8,297	10,263	Health insurance
7	Buxheti lokal (Granti)	5,773	7,797	12,314	13,962	15,154	18,617	20,656	19,524	26,783	Local Budget (Grant)
8	Shpenzime te tjera	8,239	9,309	8,731	8,648	10,965	9,512	12,528	13,511	17,555	Other expenditures
	Pagesa e papunesise	1,843	1,986	1,118	979	973	852	852	795	816	Unemployment insurance benefits
	Ndihma Ekonomike	6,396	7,323	7,614	7,669	9,992	8,661	11,675	12,343	15,751	Social assistance
	Kompensim									989	Compensation for the political persecuted
	Subveconet te Pastrehet										Housing subsidy
	kompensim per energjin elektrike								373		
9	Kompensim ne vlere i pronareve								457		
10	Demshperblim per Gerdecin									2,364	
II.	Fondi Rezerve										Reserve fund/contingency
II.	Shpenzime Kapitale	34,829	45,807	38,004	30,849	36,462	35,724	46,479	52,186	92,757	Capital expenditures
	Financimi Brendshem	17,726	25,285	19,044	17,943	26,290	22,641	32,230	44,118	49,499	Domestically financing
	Transferta Kapitale per OST									148	
	Financimi Huaj	16,827	20,521	18,960	12,906	10,173	13,083	14,249	8,069	43,110	Foreign financing
III.	Kosto Int. te rristruktur. te Bankes	984	1,991								Cost of Bank Restructuring
IV	Huadhenie KESH								2,745		
V	Transferta Kapitale								602		
VI	Transferta KESH									2,493	
VII	Transferta Kapitale (shpronesime)									2,473	
	DEFICITI	-38,387	-42,654	-38,000	-33,257	-36,288	-26,230	-26,712	-31,216	-59,595	OVERALL DEFICIT
	FINANCIMI DEFICITIT	38,387	42,654	38,000	33,257	36,288	26,230	21,483	31,216	59,595	Deficit Financing
	Brendshem	28,767	29,836	21,438	23,450	29,415	21,689	1,793	26,376	24,149	Domestic
	Te ardhura nga Privatizimi	8,576	13,390	486	881	13,680	825	18,864	12,119	5,478	Privatization receipts
	Hua-marrije e brendeshme	19,216	17,986	19,634	19,668	13,783	19,193	827	15,589	14,848	Domestic Borrowing
	Kredi Direkte									2,967	
	Te tjera	975	-1,541	1,318	2,901	1,953	1,671	5,228	-1,332	857	Other
I	Huaj	9,620	12,819	16,562	9,807	6,873	4,541	9,036	4,839	35,445	Foreign
	Hua afatgate(e marre)	13,475	11,903	18,763	10,626	9,888	8,584	367	8,334	39,359	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkas	-2,896	1,779	437	1,535	-133	-911	-4,174	255	289	Chang. of stat. Account
	Ripagesat	-960	-864	-2,638	-2,354	-2,882	-3,132	-4,174	-3,750	-4,202	Repayments
	KAPITUJT KRYESORE										Main indicators
	Financimi i Brendshem i Deficitit	28,766	29,836	21,438	23,450	29,415	21,689	-26,712	26,376	24,149	Domestically financed deficit
	Deficiti Pergjithshem	-38,387	-42,654	-38,000	-33,257	-36,288	-26,230	-18,843	-31,216	-59,595	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	-10,872	-14,320	-14,562	-15,779	-16,188	-18,324	-18,843	-25,529	-28,067	Soc & health insur.contr.-outlays

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR
FISCAL INDICATORS OF THE CONSOLIDATED BUDGET

Ne % ndaj PBB / in % of GDP

Tab. 1.1d

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	2008	
	TOTALI TE ARDHURAVE	25.0%	25.0%	24.8%	24.1%	24.6%	25.1%	26.0%	25.9%	26.7%	TOTAL REVENUE
I.	Ndihmat	1.9%	1.7%	0.7%	0.4%	0.3%	0.8%	0.9%	0.1%	0.4%	Grants
II.	Te ardhura tatimore	19.9%	19.6%	20.7%	20.9%	22.1%	22.6%	23.3%	23.5%	24.3%	Tax Revenue
II.1	Nga Tatimet dhe doganat	15.5%	15.0%	15.8%	15.7%	16.4%	16.6%	17.6%	18.2%	18.8%	From tax offices and customs
1	Tatimi mbi vleren e Shtuar	7.3%	7.1%	7.4%	7.3%	7.7%	7.9%	8.4%	9.0%	9.8%	V. A. T
2	Tatimi mbi Fitimin	1.6%	1.8%	2.0%	1.9%	2.2%	2.4%	2.5%	2.2%	1.7%	Profit Tax
3	Alkizat	1.7%	1.6%	1.5%	1.8%	2.1%	2.3%	2.6%	3.0%	3.0%	Excise Tax
4	Tatimi mbi te Ardhurat Personale	0.9%	1.1%	1.0%	0.9%	0.9%	0.9%	1.0%	1.5%	2.2%	Personal Income Tax
5	Taksa Nacionale dhe te tjera	1.4%	1.3%	1.8%	1.8%	1.6%	1.5%	1.5%	1.5%	1.3%	National Taxes and others
7	Taksa Doganore	2.6%	2.2%	2.1%	2.0%	1.8%	1.7%	1.6%	1.0%	0.8%	Custom Duties
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
II.2	Te ardhura nga Pushteti Lokal	0.6%	0.7%	0.8%	1.1%	1.3%	1.5%	1.3%	1.0%	1.0%	Revenues from Local Gov.
1	Taksa lokale	0.3%	0.3%	0.4%	0.7%	0.7%	1.0%	1.0%	0.7%	0.8%	Local Taxes
2	Tatimi mbi Biznesin e vogel	0.3%	0.3%	0.4%	0.4%	0.5%	0.5%	0.3%	0.2%	0.2%	Small Business Tax
II.3	Te ardh Buxh. Pavarur (kontribute)	3.8%	3.9%	4.1%	4.1%	4.4%	4.4%	4.5%	4.3%	4.4%	Social Ins. Contributions
1	Sigurimi Shoqeror	3.5%	3.6%	3.8%	3.8%	4.1%	4.1%	4.1%	3.9%	3.9%	Social Insurance
2	Sigurimi Shendetesor	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	Health insurance
III.	Te ardhura Jotatimore	3.2%	3.6%	3.5%	2.8%	2.1%	1.7%	1.8%	2.3%	2.1%	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	2.0%	1.9%	1.7%	1.3%	0.7%	0.6%	0.6%	0.5%	0.5%	Profit transferred from BOA
2	Te ardhura nga Inst.Buxhetore	0.9%	1.0%	1.0%	0.9%	1.1%	0.9%	0.9%	1.0%	1.0%	Budgetary institutions revenue
3	Te tjera	0.3%	0.8%	0.8%	0.6%	0.4%	0.3%	0.3%	0.8%	0.5%	Other/not allocated
	TOTALI I SHPENZIMEVE	32.6%	31.9%	30.9%	29.0%	29.6%	28.5%	29.3%	29.4%	32.2%	TOTAL EXPENDITURE
I.	Shpenzime Korrente	25.5%	24.1%	24.8%	24.4%	24.5%	23.8%	23.2%	23.2%	23.0%	Current Expenditures
1	Personeli	6.4%	7.1%	6.7%	6.4%	6.5%	6.6%	6.4%	6.1%	6.1%	Personnel expenditures
	Paga	4.9%	5.6%	5.4%	5.1%	5.2%	5.3%	5.2%	5.1%	5.1%	Wages
	Kontributi per Sigurime Shoqerore	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.0%	1.0%	Social insurance contributions
2	Interest	5.7%	4.0%	4.0%	4.3%	3.8%	3.2%	2.8%	2.6%	2.9%	Interest
	Te brendshme	5.5%	3.9%	3.6%	4.1%	3.6%	3.0%	2.6%	2.4%	2.6%	Domestic
	Te Huaja	0.1%	0.2%	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	Foreign
3	Shpenzime Operative Mirembajtje	3.7%	2.7%	3.3%	3.2%	3.2%	3.0%	2.6%	2.6%	2.6%	Operational & Maintenance
4	Subveconet	1.0%	1.4%	1.0%	0.7%	0.7%	0.4%	0.4%	0.4%	0.2%	Subsidies
5	Mbeshtetje per Energji	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	Energy support
	Shpenzime per Sig.Sociale										
6	dhe transferime te tjera	6.0%	6.2%	6.5%	6.5%	6.7%	6.9%	6.8%	7.2%	7.0%	Social insurance outlays
	Sigurime Shoqerore	5.5%	5.7%	5.9%	5.8%	5.9%	6.0%	6.1%	6.3%	6.0%	Social insurance
	Sigurime Shendetesore	0.5%	0.5%	0.6%	0.6%	0.8%	0.8%	0.7%	0.9%	1.0%	Health insurance
7	Buxheti lokal (Granti)	1.1%	1.3%	2.0%	2.1%	2.1%	2.5%	2.6%	2.2%	2.5%	Local Budget (Grant)
8	Shpenzime te tjera	1.6%	1.5%	1.4%	1.3%	1.5%	1.3%	1.6%	1.5%	1.6%	Other expenditures
	Pagesa e papunesise	0.4%	0.3%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	Unemployment insurance benefits
	Ndihma Ekonomike	1.3%	1.2%	1.2%	1.1%	1.4%	1.1%	1.5%	1.4%	1.5%	Social assistance
	Kompensim	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	Compensation for the political persecuted
	Subveconet te Pastrehet	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Housing subsidy
	kompensim per energjin elektrike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Energy compensation
9	Kompensim ne vleren i pronareve	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	
10	Demshperblim per Gerdecin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	
II.	Fondi Rezerve	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Reserve fund/contingency
II.	Shpenzime Kapitale	6.9%	7.4%	6.1%	4.5%	5.1%	4.7%	5.8%	5.9%	8.6%	Capital expenditures
	Financimi Brendshem	3.5%	4.1%	3.1%	2.6%	3.7%	3.0%	4.0%	5.0%	4.6%	Domestically financing
	Transferta Kapitale per OST	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Financimi Huaj	3.4%	3.3%	3.0%	1.9%	1.4%	1.7%	1.8%	0.9%	4.0%	Foreign financing
III.	Kosto Int. te ristruktur. te Bankes	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Cost of Bank Restructuring
IV	Huadhenie KESH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	KESH Credit
V	Transferta Kapitale	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	Capital Transfer
VI	Transferta KESH	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	KESH Transfer
VII	Transferta Kapitale (shpronesime)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	
	DEFICITI	-7.6%	-6.9%	-6.1%	-4.9%	-5.1%	-3.5%	-3.3%	-3.5%	-5.5%	OVERALL DEFICIT
	FINANCIMI DEFICITIT	7.6%	6.9%	6.1%	4.9%	5.1%	3.5%	2.7%	3.5%	5.5%	Deficit Financing
	Brendshem	5.7%	4.8%	3.4%	3.4%	4.1%	2.9%	0.2%	3.0%	2.2%	Domestic
	Te ardhura nga Privatizimi	1.7%	2.2%	0.1%	0.1%	1.9%	0.1%	2.4%	1.4%	0.5%	Privatization receipts
	Hua-marje e brendeshme	3.8%	2.9%	3.1%	2.9%	1.9%	2.5%	0.1%	1.8%	1.4%	Domestic Borrowing
	Kredi Direkte	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	Direct Credit
	Te tjera	0.2%	-0.3%	0.2%	0.4%	0.3%	0.2%	0.7%	-0.1%	0.1%	Other
	I Huaj	1.9%	2.1%	2.7%	1.4%	1.0%	0.6%	1.1%	0.5%	3.3%	Foreign
	Hua afatgjate(e marre)	2.7%	1.9%	3.0%	1.6%	1.4%	1.1%	0.0%	0.9%	3.6%	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkës	-0.6%	0.3%	0.1%	0.2%	0.0%	-0.1%	-0.5%	0.0%	0.0%	Chang. of stat. Account
	Ripagesat	-0.2%	-0.1%	-0.4%	-0.3%	-0.4%	-0.4%	-0.5%	-0.4%	-0.4%	Repayments
	KAPITUJT KRYESORE										Main indicators
	Financimi i Brendshem i Deficitit	5.7%	4.8%	3.4%	3.4%	4.1%	2.9%	-3.3%	3.0%	2.2%	Domestically financed deficit
	Deficiti Pergjithshem	-7.6%	-6.9%	-6.1%	-4.9%	-5.1%	-3.5%	-2.3%	-3.5%	-5.5%	Overall Deficit
	Te ardh. - Shpen. nga Sig. Shoq. dhe Shend.	-2.2%	-2.3%	-2.3%	-2.3%	-2.3%	-2.4%	-2.3%	-2.9%	-2.6%	Soc.& health insur.contr.-outlays

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2008
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2008)

Te dhena progressive (Progressive Data)

Tab. 1.2a

Nr.	E M E R T I M I	Mars March	Prill April	Maj May	Qer June	Korr July	Gusht Aug	Shta Sept	Tet Oct	Nent Nov	Dhjetor Dec	
I.	TOTALI TE ARDHURAVE	63,594	87,807	111,571	134,889	161,135	184,974	208,924	235,074	262,447	291,238	TOTAL REVENUE
1.	Te ardhura nga ndihmat	41	250	466	521	623	705	721	731	1,491	4,228	Grants
II.	Te ardhura tatimore	60,421	82,622	103,070	124,085	147,364	170,238	192,725	217,762	240,522	264,421	Tax Revenue
II.1	Nga Tatimet dhe Doganat	46,867	62,853	79,253	96,093	113,410	131,902	149,942	169,048	187,029	205,292	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	24,021	32,423	40,714	49,745	59,085	68,206	77,998	88,551	97,617	107,094	V. A. T
2	Tatimi mbi Fitimin	6,052	7,305	8,646	9,839	10,876	12,282	13,474	14,842	16,757	18,108	Profit Tax
3	Alkiziat	6,518	9,070	12,044	14,940	17,737	21,804	24,880	27,738	29,989	32,510	Excise Tax
4	Tatimi mbi te Ardhurat Personale	4,817	6,563	8,332	9,996	12,349	14,258	16,259	18,579	21,548	24,498	Personal Income Tax
5	Taksa Nacionale dhe te tjera	3,400	4,656	5,966	7,309	8,410	9,696	10,990	12,238	13,299	14,423	National Taxes and others
6	Taksa Doganore	2,059	2,835	3,550	4,264	4,953	5,657	6,340	7,101	7,818	8,660	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	2,422	4,345	4,858	5,462	7,106	7,740	8,399	9,605	10,344	11,307	Revenues from Local Gov.
1	Taksa Lokale	1,677	3,160	3,570	4,050	5,290	5,869	6,414	7,220	7,882	8,722	Local Taxes
2	Tatimi mbi Biznesin e vogel	745	1,185	1,289	1,412	1,816	1,871	1,985	2,385	2,462	2,584	Small Business Tax
II.3	Te ardh. Buxh. Pavarur	11,132	15,423	18,959	22,530	26,848	30,597	34,385	39,109	43,149	47,822	Social ins
1	Sigurimi Shoqeror	9,932	13,779	16,941	20,136	24,007	27,396	30,784	35,023	38,652	42,775	Social Insurance
2	Sigurimi Shendetosor	1,201	1,644	2,018	2,395	2,841	3,200	3,600	4,086	4,497	5,047	Health insurance
III.	Te ardhura Jotatimore	3,132	4,936	8,035	10,283	13,149	14,031	15,477	16,581	20,434	22,588	Nontax Revenue
1	Tran. Fitimi nga Banka e Shqiperise	0	0	1,500	1,500	1,500	1,500	1,500	1,500	4,500	5,700	Profit transfer from BOA
2	Te ardhura nga Inst. Buxhetore	2,947	4,352	5,353	6,339	6,846	7,656	8,464	9,143	9,881	10,927	Income of budgetary institutions
4	Te tjera	185	584	1,182	2,444	4,803	4,875	5,513	5,938	6,053	5,961	Other/ not allocated
I.	TOTALI I SHPENZIMEVE	53,098	79,466	106,297	138,298	169,550	196,658	220,169	254,687	285,867	351,492	TOTAL EXPENDITURE
I.	Shpenzime Korrente	48,032	67,306	86,967	107,766	129,752	149,724	169,563	190,962	212,829	250,298	Current Expenditures
1	Personeli	14,172	19,631	24,700	29,991	35,646	40,912	46,344	52,083	58,034	66,621	Personnel expenditures
	Paga	11,730	16,307	20,546	24,946	29,743	34,147	38,662	43,548	48,448	55,983	Wages
	Kontributi per Sigurime Shoqerore	2,442	3,324	4,154	5,045	5,904	6,765	7,682	8,535	9,585	10,637	Social insurance contributions
	Politikat e reja pagash											Of which; Contingency
2	Interesat	6,926	9,190	12,036	15,000	18,758	21,018	23,019	25,505	28,599	31,307	Interest
	Te Brendshme	6,578	8,714	11,304	13,636	17,308	19,383	21,177	23,316	25,975	28,386	Domestic
	Te Huaja	348	476	731	1,363	1,451	1,635	1,842	2,189	2,624	2,921	Foreign
3	Shpenzime Operative Mirembajtje	3,703	5,744	7,856	10,451	12,804	14,615	16,624	19,619	22,182	28,788	Operational & Maintenance
4	Subvencionet	207	287	700	884	961	1,388	1,506	1,595	1,791	2,555	Subsidies
5	Mbeshetje per Energjine											
	Shpenzime per Sig.Sociale											
6	dhe te tjera	16,640	22,642	28,623	35,022	41,796	48,759	55,423	61,908	68,130	76,199	Social insurance outlays
	Sigurime Shoqerore	14,400	19,554	24,641	30,154	36,002	42,098	47,917	53,527	58,822	65,823	Social insurance
	Sigurime Shendetosore	2,240	3,088	3,983	4,868	5,794	6,661	7,506	8,380	9,308	10,376	Health insurance
7	Shpenzime per Buxhetin Lokal	3,776	6,105	8,222	10,469	12,723	14,804	17,196	19,618	22,338	27,079	Local Budget
8	Shpenzime te tjera	2,608	3,707	4,831	5,950	7,062	8,227	9,452	10,634	11,756	17,750	Other expenditures
	Pagesa e Papunesise	193	260	344	425	499	565	633	697	755	825	Unemployment insurance benefits
	Ndihma Ekonomike	2,415	3,448	4,486	5,524	6,563	7,662	8,819	9,936	11,001	15,925	Social assistance
	Kompensim per ish te perndjekurit politike										1000	Compensation for ex political prisoners
	Kompesim per energji											
9	Kompensim ne vlere i pronareve											Property Compensation
II.	Fondi Reserve											Reserve fund/contingency
	Demshperblim per Gerdecin	0	898	1,346	1,517	2,227	2,284	2,328	2,367	2,376	2,390	
III.	Shpenzime Kapitale	5,066	10,262	16,984	28,016	34,744	41,823	45,450	58,531	69,135	93,783	Capital expenditures
	Financimi Brendshem	4,345	5,882	8,262	11,307	13,648	16,646	19,376	22,895	31,819	50,046	Domestically financing
	Transferta Kapitale per OST										150	
	Financimi Huaj	721	4,380	8,722	16,709	21,096	25,177	26,074	35,635	37,317	43,587	Foreign financed
IV	Transferta KESH	0	1,000	1,000	1,000	2,827	2,827	2,827	2,827	1,526	2,520	
	Transferta Kapitale (shpronesime)										2,500	
	Rindertimi I Gerdecit											
	DEFICITI	10,496	8,341	5,273	-3,410	-8,415	-11,684	-11,245	-19,613	-23,420	-60,254	Overall Deficit
	FINANCIMI DEFICITIT	-10,496	-8,341	-5,273	3,410	8,415	11,684	11,245	19,613	23,420	60,254	Deficit Financing
	Brendshem	-10,589	-8,877	-6,170	-7,444	-3,104	-6,086	-7,369	-5,209	-9,666	24,417	Domestic
	Te ardhura nga privatizimi	121	198	298	400	686	740	832	1,209	1,019	5,538	Privatization receipts
	Hua-marje e brendeshme	5,450	6,100	7,563	12,721	9,921	13,369	13,396	8,011	2,660	15,012	Domestic Borrowing
	Kredi Direkte	0	0	0	0	0	0	0	0	0	3,000	
	Huadhenie											
	Te tjera	-16,160	-15,175	-14,031	-20,565	-13,710	-20,195	-21,596	-14,430	-13,345	866	Other
I	Huaj	93	536	897	10,854	11,519	17,771	18,614	24,822	33,086	35,837	Foreign
	Hua afatgjate(e marre) nga e cila:	794	1,070	1,834	12,357	13,157	19,693	20,830	27,141	35,703	39,794	Long-term Loan(Drawings)
	Alpha Bank	0	0	0	9,766	9,766	15,829	15,829	20,747	28,143	28,143	
	Ndryshimi i gjendjes se arkesh*	-178	35	38	145	139	609	506	627	773	292	Chang. of stat. Account*
	Ripagesat	-523	-569	-976	-1,648	-1,778	-2,531	-2,722	-2,946	-3,390	-4,248	Repayments
	KAPITUJUT KRYESORE											Main indicators
	Financimi i Brendshem i Deficitit	-10,589	-8,877	-6,170	-7,444	-3,104	-6,086	-7,369	-5,209	-9,666	24,417	Domestically financed deficit
	Deficiti Pergjithshem	10,496	8,341	5,273	-3,410	-8,415	-11,684	-11,245	-19,613	-23,420	-60,254	Overall Balance
	Te ardh. Shpen. nga Sig. Shoq. dhe Shend.	-5,508	-7,218	-9,665	-12,491	-14,949	-18,162	-21,038	-22,799	-24,981	-28,377	Soc & health insur. contr.-outlays

* "Ndryshimi i gjendjes se arkesh" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja

"Chang. of stat. Account" stands for the change in Foreign Financing Deposit

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2008
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2008)

Te dhena mujore (Monthly Data)

Tab. 1.2b

Nr.	E M E R T I M I	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shta Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
I.	TOTALI TE ARDHURAVE	63,594	24,213	23,763	23,318	26,246	23,839	23,950	26,150	27,373	28,791	TOTAL REVENUE
	Ndihma	41	209	216	55	102	82	17	10	760	2,738	Grants
II.	Te ardhura tatimore	60,421	22,200	20,448	21,016	23,278	22,875	22,487	25,037	22,760	23,899	Tax Revenue
II.1	Nga Tatimet dhe Doganat	46,867	15,986	16,399	16,840	17,317	18,492	18,040	19,106	17,981	18,263	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	24,021	8,402	8,291	9,030	9,341	9,120	9,792	10,553	9,066	9,476	V. A. T
2	Tatimi mbi Fitimin	6,052	1,254	1,341	1,193	1,037	1,405	1,193	1,367	1,916	1,351	Profit Tax
3	Akczizat	6,518	2,552	2,974	2,896	2,796	4,067	3,076	2,858	2,251	2,522	Excise Tax
4	Tatimi mbi te Ardhurat Personale	4,817	1,746	1,769	1,664	2,353	1,909	2,001	2,320	2,970	2,949	Personal Income Tax
5	Taksa Nacionale dhe te tjera	3,400	1,256	1,310	1,343	1,101	1,286	1,295	1,248	1,061	1,123	National Taxes and others
6	Taksa Doganore	2,059	776	715	714	689	704	682	761	718	842	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	2,422	1,923	513	604	1,644	633	659	1,207	739	963	Revenues from Local Gov.
1	Taksa Lokale	1,677	1,483	410	481	1,240	578	545	806	662	840	Local Taxes
2	Tatimi mbi Biznesin e vogel	745	440	104	124	404	55	114	400	77	123	Small Business Tax
II.3	Te ardh. Buxh. Pavarur	11,132	4,291	3,535	3,572	4,317	3,749	3,788	4,724	4,040	4,673	Social ins.
1	Sigurimi Shoqeror	9,932	3,847	3,162	3,195	3,871	3,389	3,388	4,239	3,629	4,124	Social Insurance
2	Sigurimi Shendetesor	1,201	444	373	377	446	360	400	486	411	549	Health insurance
III.	Te ardhura Jotatimore	3,132	1,804	3,099	2,248	2,866	882	1,446	1,104	3,853	2,154	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqiperise	0	0	1,500	0	0	0	0	0	3,000	1,200	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	2,947	1,405	1,002	986	507	810	808	679	738	1,046	Income of budgetary institutions
4	Te tjera	185	399	598	1,262	2,359	72	638	425	115	-92	Other/not allocated
I.	TOTALI I SHPENZIMEVE	53,098	26,368	26,831	32,001	31,251	27,109	23,511	34,518	31,180	65,625	TOTAL EXPENDITURE
	Shpenzime Korrente	48,032	19,274	19,661	20,799	21,986	19,972	19,840	21,399	21,868	37,469	Current Expenditures
1	Personeli	14,172	5,459	5,069	5,291	5,656	5,266	5,432	5,739	5,951	8,587	Personnel expenditures
	Paga	11,730	4,576	4,239	4,400	4,797	4,405	4,515	4,886	4,900	7,535	Wages
	Kontributi per Sigurime Shoqerore	2,442	883	830	891	859	861	917	853	1,051	1,052	Social insurance contributions
2	Interesat	6,926	2,264	2,845	2,964	3,758	2,260	2,001	2,486	3,094	2,707	Interest
	Te Brendshme	6,578	2,136	2,590	2,332	3,671	2,076	1,793	2,139	2,659	2,411	Domestic
	Te Huaja	348	129	255	632	87	184	208	347	434	297	Foreign
3	Shpenzime Operative Mirembajtje	3,703	2,041	2,111	2,596	2,353	1,810	2,010	2,995	2,563	6,606	Operational & Maintenance
4	Subvencionet	207	80	413	184	77	427	118	89	195	765	Subsidies
5	Shpenzime per Sig.Sociale dhe te tjera	16,640	6,002	5,982	6,398	6,775	6,963	6,663	6,485	6,223	8,069	Social insurance outlays
	Sigurime Shoqerore	14,400	5,154	5,087	5,513	5,849	6,096	5,818	5,611	5,295	7,001	Social insurance
	Sigurime Shendetesore	2,240	848	895	885	926	866	845	874	928	1,068	Health insurance
	Buxheti lokal (Granti)	3,776	2,328	2,117	2,247	2,254	2,081	2,391	2,423	2,720	4,741	Local Budget (Grant)
6	Shpenzime te tjera	2,608	1,099	1,123	1,119	1,113	1,165	1,224	1,182	1,122	5,994	Other expenditures
	Pagesa e Papunesise	193	67	85	81	74	66	67	65	57	70	Unemployment insurance benefits
	Ndihma Ekonomike	2,415	1,033	1,039	1,038	1,039	1,099	1,157	1,117	1,065	4,924	Social assistance
	Kompensim per ish te perndjekurit politike											
8	Kompensim ne viere i pronareve											
II.	Fondi Rezerve											Reserve fund/contingency
II.	Shpenzime Kapitale	5,066	5,195	6,722	11,032	6,728	7,079	3,627	13,080	10,605	24,648	Capital expenditures
	Financimi Brendshem	4,345	1,536	2,380	3,045	2,341	2,998	2,730	3,519	8,923	18,227	Domestically financing
	Financimi Huaj	721	3,659	4,342	7,987	4,387	4,081	897	9,562	1,681	6,270	Foreign financed
	DEFICITI	10,496	-2,155	-3,068	-8,683	-5,005	-3,270	439	-8,368	-3,807	-36,834	Overall Deficit
	FINANCIMI DEFICITIT	-10,496	2,155	3,068	8,683	5,005	3,270	-439	8,368	3,807	36,834	Deficit Financing
	Brendshem	-10,589	1,712	2,707	-1,274	4,340	-2,982	-1,282	2,159	-4,456	34,082	Domestic
	Te ardhura nga privatizimi	121	77	99	102	286	54	92	377	-190	4,520	Privatization receipts
	Hua-marreje e brendeshme	5,450	650	1,463	5,158	-2,800	3,448	27	-5,385	-5,351	12,352	Domestic Borrowing
	Te tjera	-16,160	985	1,144	-6,534	6,855	-6,484	-1,401	7,167	1,085	14,211	Other
I	Huaj	93	443	361	9,957	665	6,252	843	6,208	8,263	2,752	Foreign
	Hua afatgjate(e marre)	794	276	765	10,522	801	6,535	1,137	6,311	8,562	4,091	Long-term Loan(Drawings)
	Ndryshimi i gjendjes se arkesh*	-178	213	3	107	-6	470	-103	122	146	-481	Chang. of stat. Account*
	Ripagesat	-523	-46	-406	-672	-130	-753	-191	-224	-444	-858	Repayments
	KAPITUJT KRYESORE											Main indicators
	Financimi i Brendshem i Deficitit	-10,589	1,712	2,707	-1,274	4,340	-2,982	-1,282	2,159	-4,456	34,082	Domestically financed deficit
	Deficitit Pergjithshem	10,496	-2,155	-3,068	-8,683	-5,005	-3,270	439	-8,368	-3,807	-36,834	Overall Balance
	Te ardh.-Shpen.nga Sig. Shoq.dhe Shend.	-5,508	-1,710	-2,447	-2,826	-2,458	-3,214	-2,875	-1,761	-2,183	-3,396	Soc.& health insur.contr.-outlays

* "Ndryshimi i gjendjes se arkesh" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja
"Chang. of stat. Account" stands for the change in Foreign Financing Deposit

NDRYSHIMI TREGUESVE FISKALE KRAHASUAR ME 2007 NE TERMA NOMINALE
THE CHANGE OF FISCAL INDICATORS COMPARED WITH 2007 IN NOMINAL TERMS

Tab. 1.2c

Ne % (in percent)														
Nr.	EMERTIMI	Mars March	Prill April	Maj May	Qer June	Korr July	Gusht Aug	Shta Sept	Tet Oct	Nent Nov	Dhjetor Dec			
	TOTALI TE ARDHURAVE	14.9	17.4	19.7	16.8	19.5	18.6	15.2	14.7	15.9	15.8	15.8	TOTAL REVENUE	
I.	Te ardhura nga ndihmat	172.6	357.7	292.9	337.0	422.5	-21.3	-35.2	-34.4	24.5	230.3	230.3	Grants	
II.1	Te ardhura tatimore	18.9	19.3	18.4	17.6	18.9	18.6	17.4	17.4	16.8	15.9	15.9	Tax Revenue	
	Nga Tatimet dhe Doganat	20.4	20.3	19.3	18.3	19.4	18.9	17.5	17.5	16.7	16.1	16.1	From tax offices and customs	
1	Tatimi mbi Vleren e Shtuar	22.0	22.7	21.2	22.3	23.9	23.2	23.2	23.5	21.9	22.0	22.0	V. A. T	
2	Tatimi mbi Fitimin	12.9	5.6	-0.6	-6.8	-8.8	-10.7	-11.4	-11.4	-11.4	-14.1	-14.1	Profit Tax	
3	Akcizat	22.2	19.1	20.8	22.2	21.0	21.1	19.6	18.3	14.8	13.2	13.2	Excise Tax	
4	Tatimi mbi te Ardhurat Personale	108.7	113.7	117.4	95.3	98.0	94.5	64.0	59.9	67.1	65.0	65.0	Personal Income Tax	
5	Taksa Nacionale dhe te tjera	-7.1	-3.9	-3.9	-4.1	-3.0	-2.1	-0.3	0.3	0.5	-0.7	-0.7	National Taxes and others	
6	Taksa Doganore	-19.8	-16.0	-14.1	-15.0	-15.0	-14.3	-13.8	-13.3	-13.9	-12.1	-12.1	Custom Duties	
II.2	Te ardhura nga Pushteti Lokal	-10.9	4.2	1.7	3.0	14.9	16.3	14.9	17.2	19.8	20.7	20.7	Revenues from Local Gov.	
1	Taksa Lokale	-12.9	1.0	0.8	2.4	19.6	20.7	17.1	18.1	20.9	22.3	22.3	Local Taxes	
2	Tatimi mbi Biznesin e vogel	-5.8	13.6	4.2	4.8	3.1	4.5	8.2	14.7	16.2	15.8	15.8	Small Business Tax	
II.3	Te ardh. Buxh. Pavarur	21.1	20.4	19.5	18.5	18.1	17.9	17.5	17.2	16.8	13.9	13.9	Social ins	
1	Sigurimi Shoqeror	22.3	21.3	20.4	19.3	18.9	18.7	18.2	17.9	17.5	13.9	13.9	Social Insurance	
2	Sigurimi Shendetesor	12.1	13.5	12.7	12.5	12.2	11.7	11.5	11.4	11.4	14.0	14.0	Health Insurance	
III.	Te ardhura Jotatimore	-30.1	-10.7	33.2	4.0	21.5	21.9	-3.8	-9.4	5.9	2.2	2.2	Nontax Revenue	
1	Tran. Fitimi nga Banka e Shoqerise	-100.0	-100.0	48.5	48.5	48.5	48.5	-50.2	-50.2	49.5	13.8	13.8	Profit transfer from BOA	
2	Te ardhura nga Inst.Buxhetore	-9.5	5.0	16.2	20.4	16.1	20.1	21.3	17.0	13.3	15.5	15.5	Income of budgetary institutions	
4	Te tjera	-13.9	57.5	184.7	-32.4	22.7	18.2	-9.7	-20.7	-20.0	-22.0	-22.0	Other/not allocated	
	TOTALI I SHPENZIMEVE	8.5	17.8	22.9	31.2	34.6	32.6	28.2	29.7	28.6	23.0	23.0	TOTAL EXPENDITURE	
I.	Shpenzime Korrente	11.2	12.6	13.0	14.5	15.9	14.2	12.8	12.5	12.4	11.3	11.3	Current Expenditures	
1	Personeli	16.7	18.2	17.3	17.2	17.0	17.2	15.6	14.9	14.0	12.7	12.7	Personnel expenditures	
	Paga	17.1	18.6	18.4	17.9	17.5	17.5	15.9	15.2	13.9	12.7	12.7	Wages	
	Kontributi per Sigurime Shoqerore	14.4	16.3	12.3	13.8	14.6	15.3	14.1	13.5	14.2	12.9	12.9	Social insurance contributions	
	Politikat e reja pagash												Of which: Contingency	
2	Interesat	16.6	15.4	19.6	24.4	28.1	24.4	25.1	25.5	24.5	22.3	22.3	Interest	
	Te Brendshme	16.9	18.0	20.7	23.6	27.8	23.8	23.9	22.7	22.2	20.8	20.8	Domestic	
	Te Huaja	10.9	-17.8	4.6	32.9	31.7	31.3	39.8	66.1	53.4	39.4	39.4	Foreign	
3	Shpenzime Operative Mirembajtje	-0.2	-0.6	0.0	6.8	11.6	14.7	10.1	14.2	13.6	14.0	14.0	Operational & Maintenance	
4	Subvencionet	-67.4	-61.8	-24.4	-30.4	-33.9	-9.8	-14.7	-16.0	-14.5	-17.7	-17.7	Subsidies	
5	Mbeshtetje per Energjine													
	Shpenzime per Sig.Sociale													
5	dhe te tjera	8.9	8.2	7.8	8.3	9.4	9.7	9.6	9.8	9.8	9.0	9.0	Social insurance outlays	
	Sigurime Shoqerore	5.3	5.6	5.4	5.8	7.3	7.7	7.6	7.9	8.0	8.2	8.2	Social insurance	
	Sigurime Shendetesore	39.3	28.2	25.1	26.3	24.4	24.3	23.7	23.8	22.1	14.4	14.4	Health insurance	
7	Shpenzime per Buxhetin Lokal	18.2	35.0	31.5	32.4	35.4	36.6	37.5	35.3	34.1	26.9	26.9	Local Budget	
8	Shpenzime te tjera	14.6	13.9	13.9	14.4	12.6	13.8	15.6	15.8	15.2	20.2	20.2	Other expenditures	
	Pagesa e Papunesise	-14.2	-12.0	-5.8	-2.5	-3.1	-2.4	-3.6	-3.6	-2.4	-5.1	-5.1	Unemployment insurance benefits	
	Ndihma Ekonomike	17.8	16.5	15.7	16.0	14.0	15.2	17.3	17.5	16.6	18.0	18.0	Social assistance	
	Kompensim per ish te perndjekurit politike												Compensation for ex political prisoners	
	Kompesim per energji													
9	Kompensim ne vlerë i pronareve												Property Compensation	
II.	Fondi Reserve												Reserve fund/contingency	
	Demshperblim per Gerdectin													
III.	Shpenzime Kapitale	-11.8	34.1	78.0	149.5	147.9	142.5	112.9	119.6	110.7	64.4	64.4	Capital expenditures	
	Financimi Brendshem	-12.8	-3.7	11.2	29.7	21.8	32.6	22.5	10.9	21.6	3.8	3.8	Domestically financing	
	Transferta Kapitale per OST													
	Financimi Huaj	-5.1	182.9	313.4	565.7	651.0	436.0	371.4	493.2	461.2	394.2	394.2	Foreign financed	
IV	Transferta KESH													
	Transferta Kapitale (shpronasime)													
	Rindertimi I Gerdectit													
	DEFICITI	64.0	13.3	-21.7	-133.6	-194.1	-254.2	-216.3	-330.9	-664.6	76.6	76.6	Overall Deficit	
	FINANCIMI DEFICITIT	64.0	13.3	-21.7	-133.6	-194.1	-254.2	-216.3	-330.9	-664.6	76.6	76.6	Deficit Financing	
	Brendshem	65.0	12.0	-17.2	-28.7	-66.9	-31.8	-36.6	-51.9	42.4	-15.3	-15.3	Domestic	
	Te ardhura nga privatizimi	301.5	416.1	612.4	815.4	1,145.8	1,041.7	-93.7	-90.8	-92.3	-58.2	-58.2	Privatization receipts	
	Hua-marje e brendeshme	91.9	-6.1	154.5	270.2	-7.4	13.9	107.7	-8.1	-77.4	-11.9	-11.9	Domestic Borrowing	
	Kredi Direkte													
	Huadhenie													
	Te tjera	74.0	5.0	34.1	47.7	-32.0	-2.6	-30.8	-55.9	-58.0	-159.5	-159.5	Other	
I	Huaj	519.7	-4.9	26.1	3,583.8	2,464.0	1,219.5	855.7	963.9	1,152.5	577.5	577.5	Foreign	
	Hua afatgjate(marre) nga e cila:	-5.5	-23.6	-1.0	533.8	471.7	350.1	336.9	407.2	475.5	336.9	336.9	Long-term Loan(Drawings)	
	Alpha Bank													
	Ndryshimi i gjendjes se arkës*	97.7	-64.7	-73.4	-67.5	-70.2	-223.0	-420.9	-903.3	-305.3	4.6	4.6	Chang. of stat. Account*	
	Ripagesat	-28.9	-39.2	-24.1	-21.6	-23.3	-0.1	2.2	0.2	6.4	3.7	3.7	Repayments	
	KAPITULI KRYESORE												Main indicators	
	Financimi i Brendshem i Deficitit	65.0	12.0	-17.2	-28.7	-66.9	-31.8	-36.6	-51.9	42.4	-15.3	-15.3	Domestically financed deficit	
	Deficiti Pergjithshem	64.0	13.3	-21.7	-133.6	-194.1	-254.2	-216.3	-330.9	-664.6	76.6	76.6	Overall Balance	
	Te ardh. -Shpen.nga Sig. Shoq.dhe Shend.	-9.5	-11.0	-9.6	-6.3	-3.4	-1.8	-1.3	-0.9	-0.6	1.7	1.7	Soc.& health insur.contr.-outlays	

* "Ndryshimi i gjendjes se arkës" perfaqeson ndryshimin ne Depozites se Financimeve te Huaja
"Chang. of stat. Account" stands for the change in Foreign Financing Deposit

NDRYSHIMI I TREGUESVE FISKALE KRAHASUAR ME 2007 NE TERMA REALE
THE CHANGE OF FISCAL INDICATORS COMPARED WITH 2007 IN REAL TERMS

Ne % (in percent)

Tab. 1.2d

Nr.	E M E R T I M I	Mars March	Prill April	Maj May	Qer June	Korr July	Gusht Aug	Shta Sept	Tet Oct	Nent Nov	Dhjetor Dec	
	TOTALI TE ARDHURAVE	27.2	30.0	32.8	29.8	33.3	33.9	29.8	11.5	13.0	13.3	TOTAL REVENUE
I.	Te ardhura nga ndihmat	201.6	407.1	336.0	386.0	483.1	-11.1	-26.9	-36.2	21.4	223.3	Grants
II.	Te ardhura tatimore	31.5	32.2	31.4	30.8	32.7	33.9	32.3	14.1	13.9	13.4	Tax Revenue
II.1	Nga Tatimet dhe Doganat	33.2	33.3	32.4	31.6	33.2	34.2	32.4	14.2	13.7	13.7	From tax offices and customs
1	Tatimi mbi Vleren e Shtuar	35.0	35.9	34.5	36.0	38.2	39.1	38.8	20.0	18.8	19.4	V. A. T
2	Tatimi mbi Fitimin	24.9	16.9	10.3	3.7	1.7	0.8	-0.2	-13.9	-13.7	-15.9	Profit Tax
3	Akczizat	35.2	31.9	34.1	35.9	35.1	36.6	34.8	15.0	11.9	10.8	Excise Tax
4	Tatimi mbi te Ardhurat Personale	130.8	136.7	141.3	117.2	121.0	119.6	84.8	55.5	62.9	61.5	Personal Income Tax
5	Taksa Nacionale dhe te tjera	2.8	6.4	6.7	6.6	8.2	10.5	12.4	-2.5	-2.0	-2.8	National Taxes and others
6	Taksa Doganore	-11.2	-7.0	-4.7	-5.5	-5.1	-3.3	-2.9	-15.7	-16.1	-13.9	Custom Duties
II.2	Te ardhura nga Pushteti Lokal	-1.4	15.4	12.8	14.5	28.3	31.3	29.5	14.0	16.7	18.2	Revenues from Local Gov.
1	Taksa Lokale	-3.7	11.9	11.9	13.8	33.5	36.3	32.0	14.8	17.9	19.7	Local Taxes
2	Tatimi mbi Biznesin e vogel	4.2	25.8	15.6	16.6	15.1	18.0	22.0	11.5	13.3	13.3	Small Business Tax
II.3	Te ardh. Buxh. Pavarur	34.0	33.4	32.6	31.8	31.8	33.1	32.4	13.9	13.8	11.5	Social ins
1	Sigurimi Shoqëror	35.3	34.3	33.6	32.6	32.6	34.0	33.2	14.6	14.5	11.5	Social Insurance
2	Sigurimi Shendetësor	24.1	25.8	25.1	25.1	25.2	26.1	25.6	8.4	8.6	11.6	Health insurance
III.	Te ardhura Jotatimore	-22.7	-1.1	47.8	15.6	35.6	37.7	8.4	-11.9	3.2	0.0	Nontax Revenue
1	Tran.Fitimi nga Banka e Shqipërisë	-100.0	-100.0	64.8	65.1	65.7	67.7	-43.8	-51.5	45.7	11.4	Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	0.1	16.3	28.9	33.9	29.5	35.6	36.7	13.8	10.4	13.1	Income of budgetary institutions
4	Te tjera	-4.7	74.5	215.9	-24.8	36.9	33.5	1.8	-22.9	-22.1	-23.7	Other/not allocated
	TOTALI I SHPENZIMEVE	20.1	30.5	36.4	45.9	50.3	49.6	44.5	26.1	25.4	20.4	TOTAL EXPENDITURE
I.	Shpenzime Korrente	23.1	24.7	25.4	27.3	29.4	28.9	27.1	9.4	9.5	8.9	Current Expenditures
1	Personeli	29.1	30.9	30.2	30.3	30.6	32.2	30.3	11.8	11.1	10.4	Personnel expenditures
	Paga	29.6	31.3	31.4	31.1	31.1	32.7	30.6	12.0	11.0	10.3	Wages
	Kontributi per Sigurime Shoqërore	26.6	28.8	24.6	26.6	27.9	30.2	28.5	10.3	11.4	10.5	Social insurance contributions
	Politikat e reja pagash	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	Of which; Contingency
2	Interesat	29.0	27.8	32.7	38.4	43.0	40.4	40.9	22.0	21.4	19.7	Interest
	Te Brendshme	29.3	30.7	33.9	37.5	42.6	39.8	39.7	19.3	19.1	18.2	Domestic
	Te Huaja	22.6	-9.0	16.1	47.8	47.0	48.3	57.5	61.5	49.5	36.4	Foreign
3	Shpenzime Operative Mirembajtje	10.4	10.1	11.0	18.7	24.5	29.4	24.1	11.0	10.7	11.6	Operational & Maintenance
4	Subvencionet	-63.9	-57.3	-16.1	-22.6	-26.3	1.8	-3.9	-18.4	-16.7	-29.3	Subsidies
5	Mbeshtetje per Energji	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
	Shpenzime per Sig.Sociale											
5	dhe te tjera	20.5	19.9	19.6	20.4	22.1	23.9	23.5	6.8	7.0	6.7	Social insurance outlays
	Sigurime Shoqërore	16.5	17.0	17.0	17.7	19.7	21.6	21.3	4.9	5.3	5.9	Social insurance
	Sigurime Shendetësore	54.1	42.0	38.8	40.4	38.8	40.3	39.4	20.4	19.0	12.0	Health insurance
7	Shpenzime per Buxhetin Lokal	30.7	49.5	45.9	47.2	51.1	54.2	54.9	31.5	30.8	24.2	Local Budget
8	Shpenzime te tjera	26.8	26.2	26.4	27.2	25.7	28.5	30.3	12.6	12.3	17.6	Other expenditures
	Pagesa e Papunesise	-5.1	-2.6	4.5	8.4	8.1	10.1	8.7	-6.3	-4.9	-7.1	Unemployment insurance benefits
	Ndihma Ekonomike	30.3	29.1	28.4	29.0	27.2	30.1	32.2	14.2	13.7	15.5	Social assistance
	Kompensim per ish te perardjekurit politike	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	Compensation for ex political prisoners
	Kompesim per energji	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
9	Kompensim ne vlerë i pronareve	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	Property Compensation
II.	Fondi Rezerve	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	Reserve fund/contingency
	Demahperblim per Gerdëcin	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
III.	Shpenzime Kapitale	-2.4	48.5	97.6	177.5	176.7	173.7	139.9	113.5	105.3	60.9	Capital expenditures
	Financimi Brendshëm	-3.5	6.7	23.4	44.2	35.9	49.7	38.0	7.8	18.5	1.6	Domestically financing
	Transferta Kapitale per OST	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
	Financimi Huaj	5.0	213.4	358.8	640.3	738.1	505.0	431.2	476.8	447.0	383.8	Foreign financed
IV	Transferta KESH	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-17.8	
	Transferta Kapitale (shpronesime)	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	271.8	
	Rindertimi i Gerdëcit	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
	DEFICITI	81.4	25.5	-13.1	-137.4	-205.0	-274.0	-231.0	-324.5	-650.3	72.9	Overall Deficit
	FINANCIMI DEFICITIT	81.4	25.5	-13.1	-137.4	-205.0	-274.0	-231.0	-324.5	-650.3	72.9	Deficit Financing
	Brendshëm	82.6	24.1	-8.1	-20.7	-63.1	-23.0	-28.5	-53.2	38.8	-17.1	Domestic
	Te ardhura nga privatizimi	344.2	471.7	690.6	917.9	1,290.2	1,188.9	-92.9	-91.1	-92.5	-59.1	Privatization receipts
	Hua-marje e brendeshme	112.3	4.0	182.4	311.7	3.3	28.6	134.0	-10.7	-77.9	-13.8	Domestic Borrowing
	Kredi Direkte	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
	Huadhenie	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
	Te tjera	92.5	16.3	48.8	64.2	-24.1	10.0	-22.0	-57.1	-59.1	-158.2	Other
	I Huaj	585.6	5.3	39.9	3,996.3	2,761.2	1,389.5	977.0	934.4	1,120.8	563.2	Foreign
	Hua afatgjate(e marre) nga e cila:	4.6	-15.3	9.8	604.8	538.0	408.1	392.3	393.1	461.0	327.6	Long-term Loan(Drawings)
	Alpha Bank	10.6	10.8	11.0	11.2	11.6	12.9	12.7	-2.8	-2.5	-2.1	
	Ndryshimi i gjendjes se arkës*	118.7	-60.9	-70.5	-63.9	-66.8	-238.9	-461.6	-881.1	-300.2	2.4	Chang. of stat. Account*
	Ripagesat	-21.3	-32.6	-15.8	-12.8	-14.4	12.8	15.2	-2.6	3.7	1.5	Repayments
	KAPITULJT KRYESORE											Main indicators
	Financimi i Brendshëm i Deficitit	82.6	24.1	-8.1	-20.7	-63.1	-23.0	-28.5	-53.2	38.8	-17.1	Domestically financed deficit
	Deficiti Pergjithshëm	81.4	25.5	-13.1	-137.4	-205.0	-274.0	-231.0	-324.5	-650.3	72.9	Overall Balance
	Te ardh.-Shpen.nga Sig. Shoq.dhe Shend.	0.1	-1.4	0.3	4.2	7.8	10.9	11.3	-3.6	-3.1	-0.4	Soc.& health insur.contr.-outlays

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL (NE MILION LEKE) - EXPENDITURES BY FUNCTIONS (MILLION LEK)

Funksionet	2000	2001	2002	2003	2004	2005	2006	Functions
TOTALI	170,621	186,049	192,517	201,152	222,439	232,339	258,816	Total
1. Sherbime te pergjithshme publike	14,366	15,293	24,220	27,806	27,411	29,052	26,603	General Public Services
2. Mbrojtja	5,655	6,724	7,537	7,323	9,094	8,368	11,440	Defense
3. Rendi publik dhe ceshtje sigurie	12,733	13,277	11,944	12,120	13,509	14,425	16,341	Public Order and Safety
4. Arsimi	17,192	19,488	19,034	21,269	23,808	26,389	27,853	Education
5. Shendetsia	12,334	13,722	13,719	15,698	19,312	21,613	23,690	Health
6. Sig. Shoq. dhe ndihma ekonomike	38,521	43,015	46,183	49,987	57,342	60,945	66,404	Social Security and Welfare
7. Banesat dhe sherbimi komunal	8,559	9,808	9,021	11,530	12,757	14,042	14,609	Housing Commun. Amenities
8. Krijimi, Kultura, Feja	2,395	2,985	2,609	2,788	3,139	3,130	3,277	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	4,823	9,578	4,949	1,668	2,122	2,531	3,318	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	4,788	5,450	7,158	4,913	4,703	4,963	5,601	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	1,499	1,399	567	1,085	857	1,209	510	Mineral Resource
12. Transporti dhe komunikimi	16,090	19,047	14,861	13,144	19,056	18,706	30,477	Trans & Communication
13. Sherbime ekonomike te tjera	522	386	545	417	477	676	541	Other Economic Affairs & Services
14. Shpenzime te tjera	31,145	25,878	30,170	31,404	28,852	26,290	28,150	Other Expenditures
<i>Nga te cilat shpenzime per interesa</i>	<i>29,572</i>	<i>23,620</i>	<i>24,762</i>	<i>29,824</i>	<i>28,423</i>	<i>26,029</i>	<i>25,006</i>	<i>From which : Interests</i>

Struktura e brendshme e shpenzimeve (Ne %)
Internal Structure of Expenditures (in %)

Tab.2.1a

Funksioni	2000	2001	2002	2003	2004	2005	2006
TOTALI	100.0	100.0	100.0	100.0	100.0	100.0	100.0
1. Sherbime te pergjithshme publike	8.42	8.22	12.58	13.82	12.32	12.50	10.28
2. Mbrojtja	3.31	3.61	3.92	3.64	4.09	3.60	4.42
3. Rendi publik dhe ceshtje sigurie	7.46	7.14	6.20	6.03	6.07	6.21	6.31
4. Arsimi	10.08	10.47	9.89	10.57	10.70	11.36	10.76
5. Shendetsia	7.23	7.38	7.13	7.80	8.68	9.30	9.15
6. Sig. Shoq. dhe ndihma ekonomike	22.58	23.12	23.99	24.85	25.78	26.23	25.66
7. Banesat dhe sherbimi komunal	5.02	5.27	4.69	5.73	5.74	6.04	5.64
8. Krijimi, Kultura, Feja	1.40	1.60	1.36	1.39	1.41	1.35	1.27
9. Energjia dhe lendet djegese	2.83	5.15	2.57	0.83	0.95	1.09	1.28
10. Bujq., pyjet, peshkimi, gjuetia	2.81	2.93	3.72	2.44	2.11	2.14	2.16
11. Burimet minerale	0.88	0.75	0.29	0.54	0.39	0.52	0.20
12. Transporti dhe komunikimi	9.43	10.24	7.72	6.53	8.57	8.05	11.78
13. Sherbime ekonomike te tjera	0.31	0.21	0.28	0.21	0.21	0.29	0.21
14. Shpenzime te tjera	18.25	13.91	15.67	15.61	12.97	11.32	10.88

Ndryshimi i shpenzimeve krahasuar me vitin e meparshem (ne%)

%Change of Expenditures on year earlier

Tab.2.1b

Funksioni	2000	2001	2002	2003	2004	2005	2006	Functions
TOTALI	2.97	9.04	3.48	4.49	10.58	4.45	11.40	Total
1. Sherbime te pergjithshme publike	-8.63	6.45	58.38	14.80	-1.42	5.99	-8.43	General Public Services
2. Mbrojtja	-11.74	18.91	12.08	-2.84	24.19	-7.98	36.72	Defense
3. Rendi publik dhe ceshtje sigurie	10.51	4.27	-10.04	1.48	11.46	6.78	13.28	Public Order and Safety
4. Arsimi	7.87	13.35	-2.33	11.74	11.94	10.84	5.55	Education
5. Shendetsia	2.13	11.25	-0.02	14.43	23.02	11.92	9.61	Health
6. Sig. Shoq. dhe ndihma ekonomike	12.38	11.67	7.36	8.24	14.71	6.28	8.96	Social Security and Welfare
7. Banesat dhe sherbimi komunal	18.28	14.59	-8.02	27.82	10.64	10.08	4.04	Housing and Commun. Amenities
8. Krijimi, Kultura, Feja	5.98	24.62	-12.58	6.83	12.61	-0.29	4.68	Recr. Cultr. Relig. Affairs
9. Energjia dhe lendet djegese	312.57	98.59	-48.33	-66.31	27.24	19.28	31.10	Fuel and Energy
10. Bujq., pyjet, peshkimi, gjuetia	-25.18	13.84	31.33	-31.36	-4.28	5.52	12.86	Agric. Forestry. Fishing. Hunt
11. Burimet minerale	-59.46	-6.67	-59.50	91.53	-20.99	41.01	-57.80	Mineral Resource
12. Transporti dhe komunikimi	38.35	18.38	-21.98	-11.55	44.97	-1.84	62.93	Transportation & Communication
13. Sherbime ekonomike te tjera	-72.31	-26.12	41.35	-23.49	14.36	41.76	-19.92	Other Economic Affairs & Services
14. Shpenzime te tjera	-12.19	-16.91	16.59	4.09	-8.13	-8.88	7.08	Other Expenditures

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL PER VITIN 2007

(EXPENDITURES BY FUNCTIONS YEAR 2007)

Te dhena progresive (Progresive Data)

Tab. 2.1c

Kodi	Funksionet	Dhjetor Dec	Functions
	TOTAL	285,674	TOTAL
01	Sherbimet e Pergjithshme Publike *	54,385	General Public Services
02	Mbrojtja	11,494	Defense
03	Rendi dhe Siguria Publike	15,171	Public Order and Safety
04	Ceshtjet Ekonomike	51,833	Economic affairs
05	Mbrojtja e Mjedisit	88	Environmental protection
06	Strehimi dhe Komoditetet e Komunitetit	12,671	Housing and community amenities
07	Shendetesia	24,104	Health
08	Argetimi, Kultura dhe Ceshtjet Fetare	3,219	Recreation, culture and religion
09	Arsimi	31,630	Education
10	Mbrojtja Sociale	77,421	Social protection
	<i>Huadhenie KESH</i>	3,000	
	<i>Trasferta kapitale</i>	658	

**Perfshin dhe shpenzimet per interesa*

SHPENZIMET SIPAS KLASIFIKIMIT FUNKSIONAL PER VITIN 2008
(EXPENDITURES BY FUNCTIONS YEAR 2008)

Te dhena progresive (Progresive Data)

Tab. 2.2a

Kodi	Funkcionet	Mars Mar	Prill April	Maj May	Qershor June	Korrik July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Dhjetor Dec	Functions
	TOTAL	53,098	79,466	106,297	138,298	169,550	196,658	220,169	254,687	285,867	351,492	TOTAL
01	Sherbimet e Pergjithshme Publike *	12,438	17,329	22,593	28,140	34,651	39,185	43,760	49,090	54,802	63,054	General Public Services
02	Mbrojtja	1,840	2,511	3,026	4,181	4,968	5,557	6,320	7,113	7,793	11,970	Defense
03	Rendi dhe Siguria Publike	2,760	3,860	5,071	6,551	7,859	9,160	10,346	11,958	13,734	16,204	Public Order and Safety
04	Ceshtjet Ekonomike	5,253	10,562	16,932	27,270	33,815	40,609	44,260	56,575	66,763	80,216	Economic affairs
05	Mbrojtja e Mjedisit	18	29	35	46	53	73	81	157	172	203	Environmental protection
06	Strehimi dhe Komoditetet e Komunitetit	1,231	2,065	3,340	4,242	5,173	6,586	7,279	8,225	9,372	16,536	Housing and community amenities
07	Shendetesia	4,760	6,816	8,773	10,914	12,933	14,985	17,056	19,570	22,151	26,713	Health
08	Argetimi, Kultura dhe Ceshtjet Fetare	552	858	1,196	1,480	1,751	2,019	2,311	2,673	3,070	3,999	Recreation, culture and religion
09	Arsimi	6,589	9,400	12,404	15,496	18,550	21,162	24,027	27,498	30,740	37,923	Education
10	Mbrojtja Sociale	17,658	24,138	30,582	37,462	44,744	52,211	59,574	66,634	73,369	86,112	Social protection
	<i>Te Tjera (Demshperblim per gerdecin. Transferte Kapitale, Transferta KESH, transferte OST)</i>	<i>0</i>	<i>1,898</i>	<i>2,346</i>	<i>2,517</i>	<i>5,054</i>	<i>5,111</i>	<i>5,155</i>	<i>5,195</i>	<i>3,902</i>	<i>8,561</i>	Other

**Perfshin dhe shpenzimet per interesa*

Te dhena mujore (Monthly Data)

Kodi	Funkcionet	Mars Mar	Prill April	Maj May	Qershor June	Korrik July	Gusht Aug	Shta Sep	Tet Oct	Nent Nov	Dhjetor Dec	Functions
	TOTAL	53,098	26,368	26,831	32,001	31,251	27,109	23,511	34,518	31,180	65,625	TOTAL
01	Sherbimet e Pergjithshme Publike *	12,438	4,891	5,265	5,546	6,511	4,534	4,575	5,330	5,712	8,252	General Public Services
02	Mbrojtja	1,840	671	515	1,155	787	589	763	792	680	4,176	Defense
03	Rendi dhe Siguria Publike	2,760	1,100	1,210	1,480	1,308	1,301	1,186	1,612	1,775	2,471	Public Order and Safety
04	Ceshtjet Ekonomike	5,253	5,309	6,370	10,339	6,544	6,794	3,651	12,315	10,188	13,453	Economic affairs
05	Mbrojtja e Mjedisit	18	11	6	11	8	20	8	76	15	31	Environmental protection
06	Strehimi dhe Komoditetet e Komunitetit	1,231	835	1,274	903	931	1,413	693	946	1,146	7,165	Housing and community amenities
07	Shendetesia	4,760	2,056	1,957	2,141	2,019	2,052	2,071	2,514	2,581	4,562	Health
08	Argetimi, Kultura dhe Ceshtjet Fetare	552	306	338	284	271	269	291	362	397	929	Recreation, culture and religion
09	Arsimi	6,589	2,812	3,004	3,092	3,054	2,612	2,865	3,471	3,242	7,184	Education
10	Mbrojtja Sociale	17,658	6,479	6,444	6,880	7,282	7,468	7,363	7,059	6,735	12,744	Social protection
	<i>Te Tjera (Demshperblim per gerdecin. Transferte Kapitale, Transferta KESH, transferte OST)</i>	<i>0</i>	<i>1,898</i>	<i>448</i>	<i>170</i>	<i>2,537</i>	<i>57</i>	<i>44</i>	<i>39</i>	<i>-1,292</i>	<i>4,659</i>	Other

**Perfshin dhe shpenzimet per interesa*

THE CHANGE OF EXPENDITURES COMPARED WITH 2007 IN % (NOMINAL)

Tab. 2.2c[illegible]

THE CHANGE OF EXPENDITURES COMPARED WITH 2007 IN % (REAL)

Tab. 2.2d[illegible]

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL
(CENTRAL INSTITUTIONS EXPENDITURES DURING THE YEARS)

ne milion leke (million leks)

Tab 2.3

MINISTRIA OSE INSTITUCIONI	2000	2001	2002	2003	2004	2005	MINISTRY OR INSTITUTION
Totali	170,621	186,049	192,517	201,152	222,439	232,339	Total
Presidenca	93	85	114	172	188	200	President
Kryesia e Kuvendit Popullor	442	510	644	799	801	800	Parliament
Keshilli i Ministrave	589	574	580	820	850	795	Council of Ministers
Ministria e Industrise dhe Energjitikes	5,487	11,094	9,369	3,752	3,159	3,933	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	3,964	4,438	6,218	5,160	4,342	4,360	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	14,142	7,884	6,321	9,271	10,614	9,397	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	903	1,032	888	942	859	509	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit	7,634	17,430	12,980	10,441	14,370	12,301	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	132	159	182	196	261	265	Immovable Property Registration
Ministria e Financave	2,925	3,140	2,306	1,997	1,008	1,031	Ministry of Finance
Ministria e Arsimit dhe Shkences	16,421	18,361	17,914	20,137	22,727	24,698	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	1,666	2,019	1,205	1,333	1,506	1,443	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	12,120	13,440	14,117	15,121	19,768	21,452	Ministry of Health
Ministria e Drejtesise	910	1,284	1,603	1,597	2,101	3,318	Ministry of Justice
Ministria e Puneve te Jashtme	1,403	1,411	1,659	1,633	1,638	1,591	Ministry of Foreign Affairs
Ministria e Rendit Publik	9,578	9,455	10,148	10,078	10,853	11,040	Ministry of Public Order
Ministria e Mbrojtjes	6,534	7,394	8,230	9,127	10,398	10,744	Ministry of Defense
Sherbimi Informativ I Shtetit	865	1,046	1,086	941	1,033	1,102	State Information Service
Drejtoria e Radio-Televizionit	640	554	543	533	558	556	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	93	121	138	128	130	149	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	271	208	172	139	122	114	Directorate of State Reserves
Akademia e Shkencave	334	437	480	494	504	603	Science Academy
Sherbimi i Kontrollit te Shtetit	184	133	169	174	199	226	State Audit Commission
Ministria e Punes dhe Cesthtjeve Sociale	38,362	42,904	46,796	50,615	57,486	60,959	Ministry of Labor and Social Affairs
Ministria e Mjedisit	66	111	280	191	241	438	Ministry of Environment
Agjensia Kombetare e Privatizimit	137	65	51	57	42	48	National Privatization Agency
Prokuroria e Pergjithshme	629	633	776	829	1,078	1,066	State Prosecutor
Pushteti Gjyqesor	756	870	975	990	1,218	1,297	High Court
Gjykata Kushtetuese	40	84	83	87	81	88	Constitutional Court
Agjensia Telegrafike Shqiptare	77	89	96	90	96	95	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	5,877	7,375	1,462	1,769	2,363	2,130	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	1,511	1,416	1,286	1,188	1,301	1,236	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	35	20	24	23	25	22	General Directorate of Standardization
Drejtoria e Pergjithshme e Policise Pjore dhe Kullotave	889	1,081	1,209	928	754	885	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	190	196	172	253	200	260	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	1,082	1,359	1,507	1,610	1,569	1,663	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	30,572	23,620	24,762	29,824	28,423	26,029	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	19	14	14	31	32	31	Department of Metereology & Kalibration
Instituti i Statistikes	106	398	207	159	164	229	Statistics Institute
Komisioni i Letrave me Vlere	17	18	18	23	20	22	The Commission of Securities
Enti Kombetar i Zonave te Lira	6	7	6	6	5	6	National Entity of Free Zones
Shkolla e Magistratures	26	35	37	46	52	56	School of Magistrature
Fondi i Programit Zhvillimit Rural	2,020	2,283	1,707	1,021	1,144	2,487	Rural Development Program
Qendra Kombetare Kinematografike	87	99	85	84	89	102	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	50	49	36	46	44	35	Institute of integration of the ex political prisoners
Inspektoriat i keshillit te larte te drejtesise	15	15	17	31	55	67	High Council of Justice
Komisioni Qendror i Zgjedhjeve	105	537	134	685	118	746	Central Committee for Elections
Entet Lokale "Granti"	6,013	7,386	12,288	14,245	15,904	19,999	Local Entities "Grant"
Te tjera	615	564	1,424	1,336	1,945	1,713	Others

**SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL NE VITE
(CENTRAL INSTITUTIONS EXPENDITURES DURING THE YEARS)**

Te dhena progresive (Progresive Data)

Ministria ose Institucioni	2006	2007	2008	Ministry or Institution
TOTALI	258,816	285,674	351,492	TOTAL
Presidenca	143	127	395	President
Kuvendi	826	939	967	Parliament
Keshilli i Ministrave	849	1,046	430	Council of Ministers
Ministria e Ekonomise, Tregtise dhe Energjitikes	4,386	7,439	1,779	Ministry of Economy, Trade & Energy
Ministria e Bujqesise dhe Ushqimit dhe mbrojtjes se Konsumatorit	4,820	4,509	5,413	Ministry of Agriculture, Food & Consumers Safety
Ministria e Puneve Publik, Transportit dhe Telekomunikacionit	32,549	41,520	74,656	Ministry of Public Work, Transport & Telecommunication
Ministria e Financave	3,488	554	5,712	Ministry of Finance
Ministria e Arsimit dhe Shkences	25,748	29,601	35,470	Ministry of Education & Sciance
Ministria e Turizmit, Kultures, Rinise dhe Sporteve	1,749	1,774	2,083	Ministry of Turisem, Culture, Youth & Sport
Ministria e Shendetesise *	21,108	23,895	26,690	Ministry of Health
Ministria e Drejtesise	3,518	2,787	4,735	Ministry of Justice
Ministria e Puneve te Jashtme	1,522	1,577	2,034	Ministry of Foreign Affairs
Ministria e Brendshme	14,465	13,023	14,761	Ministry of Interior
Ministria e Mbrojtjes	15,533	16,672	16,966	Ministry of Defense
Sherbimi Informativ I Shtetit	1,094	1,056	1,096	State Information Service
Drejtoria e Radio-Televizionit	369	375	549	Department of Radio and Television
Drejtoria e Pergjithshme e Arkivave	146	179	164	General Directorate of Archive
Sherbimi i Kontrollit te Shtetit	232	228	259	State Audit Commission
Ministria e Punes, Ceshtjeve Sociale dhe Shanseve te barabarta**	67,100	74,987	81,684	Ministry of Labor and Social Affairs & Equal Possibilities
Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujrave	1,486	1,389	1,634	Ministry of Environment, Foristry & Water Administration
Prokuroria e Pergjithshme	945	944	1,006	State Prosecutor
Zyra e Administrimit te Buxhetit Gjyqesor	1,162	1,209	1,247	Office for the Administration of the Judiciary Budget
Gjykata Kushtetuese	73	89	98	Constitutional Court
Agjensia Telegrafike Shqiptare	92	103	105	Albanian Press Agency
Shpenzime per sherbimin e borxhit	25,006	25,594	31,307	Dept Service
Instituti i Statistikes	135	185	233	Statistics Institute
Autoriteti I Mbikqyrjes Financiare	26	32	20	Securities Commision
Shkolla e Magjistratures	52	55	54	School of the Magistrature
Fondi i Zhvillimit Shqiptar	1,946	733	1,031	Rural Development Program
Qendra Kombetare Kinematografike	85	157	153	National Movies Center
Instituti i integrimit te perndjekurve	36	35	37	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	71	65	69	Inspection of the high Council of Juctice
Avokati i popullit	77	110	88	Ombudsman
Komisioni i Sherbimit Civil	37	37	41	Commission of civil service
Komisioni Qendror i Zgjedhjeve	190	750	91	Central Committee for Elections
Entet Lokale "Granti"	22,713	21,340	27,079	Local Entities "Grant"
Inspektoriati i Larte Kontr. Deklar te Pasurise	83	79	86	High Inspectoriate for Declaration of Properties & Assets
Autoriteti i Konkurences	37	44	57	Competition Authority
Ministria e Integrimit	102	115	127	Ministry of Integration
Agjentet tatimor jo-buxhetore	354	428	358	Tax agents not-budgetary
Te tjera	4,463	9,892	15,167	Others

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL 2000-2005 NE %

(The expenditures done by the central institutions during the years 2000-2005 in %)

Tab. 2.3a

MINISTRIA OSE INSTITUCIONI	2000	2001	2002	2003	2004	2005	MINISTRY OR INSTITUTION
Totali	100.00	100.00	100.00	100.00	100.00	100.00	Total
Presidenca	0.05	0.05	0.06	0.09	0.08	0.09	President
Kryesia e Kuvendit Popullor	0.26	0.27	0.33	0.40	0.36	0.34	Parliament
Keshilli i Ministrave	0.34	0.31	0.30	0.41	0.38	0.34	Council of Ministers
Ministria e Industrise dhe Energjitikes	3.22	5.96	4.87	1.87	1.42	1.69	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	2.32	2.39	3.23	2.57	1.95	1.88	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	8.29	4.24	3.28	4.61	4.77	4.04	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	0.53	0.55	0.46	0.47	0.39	0.22	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit	4.47	9.37	6.74	5.19	6.46	5.29	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	0.08	0.09	0.09	0.10	0.12	0.11	Imovable Property Registration
Ministria e Financave	1.71	1.69	1.20	0.99	0.45	0.44	Ministry of Finance
Ministria e Arsimit dhe Shkences	9.62	9.87	9.31	10.01	10.22	10.63	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	0.98	1.09	0.63	0.66	0.68	0.62	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	7.10	7.22	7.33	7.52	8.89	9.23	Ministry of Health
Ministria e Drejtesise	0.53	0.69	0.83	0.79	0.94	1.43	Ministry of Justice
Ministria e Puneve te Jashtme	0.82	0.76	0.86	0.81	0.74	0.68	Ministry of Foreign Affairs
Ministria e Rendit Publik	5.61	5.08	5.27	5.01	4.88	4.75	Ministry of Public Order
Ministria e Mbrojtjes	3.83	3.97	4.27	4.54	4.67	4.62	Ministry of Defense
Sherbimi Informativ I Shtetit	0.51	0.56	0.56	0.47	0.46	0.47	State Information Service
Drejtoria e Radio-Televizionit	0.38	0.30	0.28	0.27	0.25	0.24	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	0.05	0.07	0.07	0.06	0.06	0.06	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	0.16	0.11	0.09	0.07	0.05	0.05	Directorate of State Reserves
Akademia e Shkencave	0.20	0.23	0.25	0.25	0.23	0.26	Science Academy
Sherbimi i Kontrollit te Shtetit	0.11	0.07	0.09	0.09	0.09	0.10	State Audit Commission
Ministria e Punes dhe Ceshtjeve Sociale	22.48	23.06	24.31	25.16	25.84	26.24	Ministry of Labor and Social Affairs
Ministria e Mjedisit	0.04	0.06	0.15	0.10	0.11	0.19	Ministry of Environment
Agjensia Kombetare e Privatizimit	0.08	0.03	0.03	0.03	0.02	0.02	National Privatization Agency
Prokuroria e Pergjithshme	0.37	0.34	0.40	0.41	0.48	0.46	State Prosecutor
Pushteti Gjyqesor	0.44	0.47	0.51	0.49	0.55	0.56	High Court
Gjykata Kushtetuese	0.02	0.05	0.04	0.04	0.04	0.04	Constitutional Court
Agjensia Telegrafike Shqiptare	0.05	0.05	0.05	0.04	0.04	0.04	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	3.44	3.96	0.76	0.88	1.06	0.92	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	0.89	0.76	0.67	0.59	0.58	0.53	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	0.02	0.01	0.01	0.01	0.01	0.01	General Directorate of Standardization
Drejtoria e Pergjithshme e Policise Pyjore dhe Ku	0.52	0.58	0.63	0.46	0.34	0.38	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	0.11	0.11	0.09	0.13	0.09	0.11	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	0.63	0.73	0.78	0.80	0.71	0.72	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	17.92	12.70	12.86	14.83	12.78	11.20	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	0.01	0.01	0.01	0.02	0.01	0.01	Department of Meteorology & Kalibration
Instituti i Statistikes	0.06	0.21	0.11	0.08	0.07	0.10	Statistics Institute
Komisioni i Letrave me Vlere	0.01	0.01	0.01	0.01	0.01	0.01	The Commission of Securities
Enti Kombetar i Zonave te Lira	0.0034	0.0038	0.0031	0.0031	0.0025	0.0025	National Entity of Free Zones
Shkolla e Magistratures	0.02	0.02	0.02	0.02	0.02	0.02	School of Magistrature
Fondi i Programit Zhvillimit Rural	1.18	1.23	0.89	0.51	0.51	1.07	Rural Development Program
Qendra Kombetare Kinematografike	0.05	0.05	0.04	0.04	0.04	0.04	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	0.03	0.03	0.02	0.02	0.02	0.01	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	0.01	0.01	0.01	0.02	0.02	0.03	High Council of Justice
Komisioni Qendror i Zgjedhjeve	0.06	0.29	0.07	0.34	0.05	0.32	Central Committee for Elections
Entet Lokale "Granti"	3.52	3.97	6.38	7.08	7.15	8.61	Local Entities "Grant"
Te tjera	0.36	0.30	0.74	0.66	0.87	0.68	Others

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL 2006-2008 NE %
(The expenditures done by the central institutions during the years 2006-2008 in %)

Ministria ose Institucioni	2006	2007	2008	Ministry or Institution
TOTALI	100.00	100.00	100.00	TOTAL
Presidenca	0.06	0.04	0.11	President
Kuvendi	0.32	0.33	0.28	Parliament
Keshilli i Ministrave	0.33	0.37	0.12	Council of Ministers
Ministria e Ekonomise, Tregtise dhe Energjitikes	1.69	2.60	0.51	Ministry of Economy, Trade & Energy
Ministria e Bujqesise dhe Ushqimit dhe mbrojtjes se Konsumatorit	1.86	1.58	1.54	Ministry of Agriculture, Food & Consumers Safety
Ministria e Puneve Publik, Transportit dhe Telekomunikacionit	12.58	14.53	21.24	Ministry of Public Work, Transport & Telecommunication
Ministria e Financave	1.35	0.19	1.63	Ministry of Finance
Ministria e Arsimit dhe Shkences	9.95	10.36	10.09	Ministry of Education & Sciance
Ministria e Turizmit, Kultures, Rinise dhe Sporteve	0.68	0.62	0.59	Ministry of Turisem, Culture, Youth & Sport
Ministria e Shendetesise *	8.16	8.36	7.59	Ministry of Health
Ministria e Drejtesise	1.36	0.98	1.35	Ministry of Justice
Ministria e Puneve te Jashtme	0.59	0.55	0.58	Ministry of Foreign Affairs
Ministria e Brendshme	5.59	4.56	4.20	Ministry of Interior
Ministria e Mbrojtjes	6.00	5.84	4.83	Ministry of Defense
Sherbimi Informativ I Shtetit	0.42	0.37	0.31	State Information Service
Drejtoria e Radio-Televizionit	0.14	0.13	0.16	Department of Radio and Television
Drejtoria e Pergjithshme e Arkivave	0.06	0.06	0.05	General Directorate of Archive
Sherbimi i Kontrollit te Shtetit	0.09	0.08	0.07	State Audit Commission
Ministria e Punes, Ceshjteve Sociale dhe Shanseve te barabarta**	25.93	26.25	23.24	Ministry of Labor and Social Affairs & Equal Possibilities
Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujra	0.57	0.49	0.46	Ministry of Environment, Foristry & Water Administration
Prokuroria e Pergjithshme	0.37	0.33	0.29	State Prosecutor
Zyra e Administrimit te Buxhetit Gjyqesor	0.45	0.42	0.35	Office for the Administration of the Judiciary Budget
Gjykata Kushtetuese	0.03	0.03	0.03	Constitutional Court
Agjensia Telegrafike Shqiptare	0.04	0.04	0.03	Albanian Press Agency
Shpenzime per sherbimin e borxhit	9.66	8.96	8.91	Dept Service
Instituti i Statistikes	0.05	0.06	0.07	Statistics Institute
Autoriteti I Mbikqyrjes Financiare	0.01	0.01	0.01	Securities Commision
Shkolla e Magjistratures	0.02	0.02	0.02	School of the Magistrature
Fondi i Zhvillimit Shqiptar	0.75	0.26	0.29	Rural Development Program
Qendra Kombetare Kinematografike	0.03	0.06	0.04	National Movies Center
Instituti i integrimit te perndjekurve	0.01	0.01	0.01	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	0.03	0.02	0.02	Inspection of the high Council of Juctice
Avokati i popullit	0.03	0.04	0.03	Ombudsman
Komisioni i Sherbimit Civil	0.01	0.01	0.01	Commission of civil service
Komisioni Qendror i Zgjedhjeve	0.07	0.26	0.03	Central Committee for Elections
Entet Lokale "Granti"	8.78	7.47	7.70	Local Entities "Grant"
Inspektoriati i Larte Kontr. Deklar te Pasurise	0.03	0.03	0.02	High Inspectoriate for Declaration of Properties & Assets
Autoriteti i Konkurences	0.01	0.02	0.02	Competition Authority
Ministria e Integrimit	0.04	0.04	0.04	Ministry of Integration
Agjentet tatimor jo-buxhetore	0.14	0.15	0.10	Tax agents not-budgetary
Te tjera	1.72	3.46	4.32	Others

NDRYSHIMI I SHPENZIMEVE SIPAS KLASIFIKIMIT INSTITUCIONAL KRAHASUAR ME VITIN E MEPARSHEM

(% change of central institutions expenditures during the years)

Tab. 2.3b

MINISTRIA OSE INSTITUCIONI	2000	2001	2002	2003	2004	2005	MINISTRY OR INSTITUTION
Totali	3.0	9.0	3.5	4.5	10.6	4.5	Total
Presidenca	30.4	(8.2)	34.0	51.2	9.0	6.8	President
Kryesia e Kuvendit Popullor	3.9	15.3	26.2	24.1	0.2	(0.1)	Parliament
Keshilli i Ministrave	(8.9)	(2.5)	1.0	41.4	3.7	(6.4)	Council of Ministers
Ministria e Industrise dhe Energjitikes	13.3	102.2	(15.5)	(60.0)	(15.8)	24.5	Ministry of Industry and Energy
Ministria e Bujqesise dhe Ushqimit	(10.9)	12.0	40.1	(17.0)	(15.8)	0.4	Ministry of Agriculture and Food
Ministria e Rregullimit te Territorit dhe Turizmit	(25.3)	(44.3)	(19.8)	46.7	14.5	(11.5)	Ministry of Territorial Adjustment and Tourism
Ministria e Ekonomise	(31.8)	14.2	(14.0)	6.1	(8.7)	(40.8)	Ministry of Economy
Ministria e Transportit dhe Telekomunikacionit		128.3	(25.5)	(19.6)	37.6	(14.4)	Ministry of Transport and Telecommunication
Sistemi i regjistrimit te pasurise se paluajtshme	22.1	20.6	14.7	7.6	33.2	1.4	Imovable Property Registration
Ministria e Financave	36.5	7.4	(26.6)	(13.4)	(49.5)	2.3	Ministry of Finance
Ministria e Arsimit dhe Shkences	2.0	11.8	(2.4)	12.4	12.9	8.7	Ministry of Education and Science
Ministria e Kultures, Rinise dhe Sporteve	17.3	21.2	(40.3)	10.7	13.0	(4.2)	Ministry of Culture, Youth and Sport
Ministria e Shendetesise	2.2	10.9	5.0	7.1	30.7	8.5	Ministry of Health
Ministria e Drejtesise	38.7	41.1	24.8	(0.4)	31.6	57.9	Ministry of Justice
Ministria e Puneve te Jashtme	9.2	0.6	17.6	(1.6)	0.4	(2.9)	Ministry of Foreign Affairs
Ministria e Rendit Publik	1.0	(1.3)	7.3	(0.7)	7.7	1.7	Ministry of Public Order
Ministria e Mbrojtjes	(1.1)	13.2	11.3	10.9	13.9	3.3	Ministry of Defense
Sherbimi Informativ I Shtetit	22.5	20.9	3.9	(13.4)	9.8	6.6	State Information Service
Drejtoria e Radio-Televizionit	(22.0)	(13.4)	(2.0)	(1.8)	4.7	(0.3)	Department of Radio/Television
Drejtoria e Arkivit te Shtetit	33.2	29.8	13.9	(7.1)	1.8	14.2	General Directorate of Archives
Drejtoria e Rezerves se Shtetit	(5.8)	(23.3)	(17.5)	(19.0)	(12.1)	(6.3)	Directorate of State Reserves
Akademia e Shkencave	14.1	30.7	9.9	3.0	1.9	19.7	Science Academy
Sherbimi i Kontrollit te Shtetit	(2.2)	(27.7)	26.7	3.5	13.9	13.4	State Audit Commission
Ministria e Punes dhe Ceshtjeve Sociale	12.0	11.8	9.1	8.2	13.6	6.0	Ministry of Labor and Social Affairs
Ministria e Mjedisit	1.9	67.6	152.1	(31.7)	25.9	82.0	Ministry of Environment
Agjensia Kombetare e Privatizimit	149.3	(52.6)	(21.3)	11.5	(27.1)	15.0	National Privatization Agency
Prokuroria e Pergjithshme	7.5	0.7	22.6	6.9	30.0	(1.1)	State Prosecutor
Pushteti Gjyqesor	3.0	15.1	12.0	1.5	23.1	6.5	High Court
Gjykata Kushtetuese	34.6	108.0	(1.4)	4.8	(6.3)	8.2	Constitutional Court
Agjensia Telegrafike Shqiptare	(6.7)	15.0	7.7	(6.4)	6.7	(0.8)	Albanian Press Agency
Ministria e Pushtetit lokal dhe Decentralizimit	(26.9)	25.5	(80.2)	20.9	33.6	(9.9)	Ministry of Local Government and Decentralization
Drejtoria e Pergjithshme e Doganave	49.9	(6.3)	(9.2)	(7.7)	9.5	(5.0)	General Customs Directorate
Drejtoria e Pergjithshme e Standarteve	(10.6)	(42.6)	18.4	(3.1)	7.4	(12.1)	General Directorate of Standardization
Drejtoria e Pergjithshme e Policise Pyjore dhe Kullotave	41.3	21.6	11.8	(23.2)	(18.7)	17.3	General Directorate of Forests and Pastures
Partite Politike dhe Shoqatat	34.1	2.9	(12.1)	46.9	(20.9)	29.7	Support to Political Parties
Drejtoria e Pergjithshme e Tatimeve	35.5	25.6	10.9	6.8	(2.5)	6.0	General Directorate of Taxes
Shpenzime per sherbimin e borxhit	(12.5)	(22.7)	4.8	20.4	(4.7)	(8.4)	Dept service
Drejtoria e mjeteve matese dhe kalibrimit	(11.4)	(24.7)	(3.6)	131.6	3.1	(3.4)	Department of Metereology & Kalibration
Instituti i Statistikes	51.7	274.9	(47.9)	(23.4)	2.9	40.3	Statistics Institute
Komisioni i Letrave me Vlere	18.0	9.0	0.8	26.2	(14.2)	11.8	The Commission of Securities
Enti Kombetar i Zonave te Lira	43.5	22.0	(15.7)	7.3	(13.5)	5.4	National Entity of Free Zones
Shkolla e Magjistratures	10.4	32.1	5.4	24.0	12.8	8.8	School of Magistature
Fondi i Programit Zhvillimit Rural	58.2	13.0	(25.2)	(40.2)	12.1	117.3	Rural Development Program
Qendra Kombetare Kinematografike	118.0	13.5	(13.9)	(1.0)	5.6	14.4	National Cinematography Center
Instituti i rehabilitimit te perndjekurve	51.4	(1.9)	(26.5)	28.5	(4.8)	(21.3)	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	50.3	(0.2)	12.0	84.8	76.3	22.4	High Council of Justice
Komisioni Qendror i Zgjedhjeve	5153.3	411.1	(75.0)	411.0	(82.8)	534.4	Central Committee for Elections
Entet Lokale "Granti"	(4.3)	22.8	66.4	15.9	11.6	25.7	Local Entities "Grant"
Te tjera	2360.0	(8.3)	152.5	(6.2)	45.6	(18.7)	Others

NDRYSHIMI I SHPENZIMEVE SIPAS KLASIFIKIMIT INSTITUCIONAL KRAHASUAR ME VITIN E MEPARSHEM

(% change of central institutions expenditures during the years)

Ministria ose Institucioni	2007	2008	Ministry or Institution
TOTALI	10.4	23.0	TOTAL
Presidenca	(11.5)	211.4	President
Kuvendi	13.7	3.0	Parliament
Keshilli i Ministrave	23.3	(58.9)	Council of Ministers
Ministria e Ekonomise, Tregtise dhe Energjitikes	69.6	(76.1)	Ministry of Economy, Trade & Energy
Ministria e Bujqesise dhe Ushqimit dhe mbrojtjes se Konsumatorit	(6.4)	20.0	Ministry of Agriculture, Food & Consumers Safety
Ministria e Puneve Publik, Transportit dhe Telekomunikacionit	27.6	79.8	Ministry of Public Work, Transport & Telecommunication
Ministria e Financave	(84.1)	931.3	Ministry of Finance
Ministria e Arsimit dhe Shkences	15.0	19.8	Ministry of Education & Sciance
Ministria e Turizmit, Kultures, Rinise dhe Sporteve	1.4	17.4	Ministry of Turisem, Culture, Youth & Sport
Ministria e Shendetesise *	13.2	11.7	Ministry of Health
Ministria e Drejtesise	(20.8)	69.9	Ministry of Justice
Ministria e Puneve te Jashtme	3.6	29.0	Ministry of Foreign Affairs
Ministria e Brendshme	(10.0)	13.3	Ministry of Interior
Ministria e Mbrojtjes	7.3	1.8	Ministry of Defense
Sherbimi Informativ I Shtetit	(3.5)	3.8	State Information Service
Drejtoria e Radio-Televizionit	1.8	46.3	Department of Radio and Television
Drejtoria e Pergjithshme e Arkivave	23.0	(8.5)	General Directorate of Archive
Sherbimi i Kontrollit te Shtetit	(2.0)	13.8	State Audit Commission
Ministria e Punes, Ceshtjeve Sociale dhe Shanseve te barabarta**	11.8	8.9	Ministry of Labor and Social Affairs & Equal Possibilities
Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujrave	(6.6)	17.7	Ministry of Environment, Foristry & Water Administration
Prokuroria e Pergjithshme	(0.1)	6.6	State Prosecutor
Zyra e Administrimit te Buxhetit Gjyqesor	4.0	3.2	Office for the Administration of the Judiciary Budget
Gjykata Kushtetuese	21.9	10.3	Constitutional Court
Agjensia Telegrafike Shqiptare	12.0	2.1	Albanian Press Agency
Shpenzime per sherbimin e borxhit	2.4	22.3	Dept Service
Instituti i Statistikes	37.4	25.7	Statistics Institute
Autoriteti I Mbikqyrjes Financiare	23.7	(37.4)	Securities Commision
Shkolla e Magjistratures	5.8	(2.3)	School of the Magistrature
Fondi i Zhvillimit Shqiptar	(62.3)	40.7	Rural Development Program
Qendra Kombetare Kinematografike	84.6	(2.9)	National Movies Center
Instituti i integrimit te perndjekurve	(1.8)	5.6	Institute of integration of the ex political prisoners
Inspektoriati i keshillit te larte te drejtesise	(8.8)	6.3	Inspection of the high Council of Juctice
Avokati i popullit	44.0	(20.3)	Ombudsman
Komisioni i Sherbimit Civil	0.5	9.4	Commission of civil service
Komisioni Qendror i Zgjedhjeve	294.8	(87.9)	Central Committee for Elections
Entet Lokale "Granti"	(6.0)	26.9	Local Entities "Grant"
Inspektoriati i Larte Kontr. Deklar te Pasurise	(5.1)	9.4	High Inspectoriate for Declaration of Properties & Assets
Autoriteti i Konkurences	20.0	29.8	Competition Authority
Ministria e Integrimit	13.0	10.2	Ministry of Integration
Agjentet tatimor jo-buxhetore	20.9	(16.4)	Tax agents not-budgetary
Te tjera	121.6	53.3	Others

SHPENZIMET SIPAS KLASIFIKIMIT INSTITUCIONAL PER VITIN 2008
EXPENDITURES BY CENTRAL INSTITUTIONS DURING THE YEAR 2008

Te dhena progresive (Progresive Data)

Ministria ose Institucioni	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sept	Tetor Oct	Nent Nov	Dhjet Dec	Ministry or Institution
TOTALI	53,098	79,466	106,297	138,298	169,550	196,658	220,169	254,687	285,867	351,492	TOTAL
Presidenca	33	44	59	69	83	93	104	124	206	395	President
Kuvendi	198	266	333	406	500	548	615	693	795	967	Parliament
Keshilli i Ministrave	66	100	127	130	157	176	192	331	365	430	Council of Ministers
Ministria e Ekonomise, Tregtise dhe Energjitikes	172	375	512	586	651	720	809	908	1,014	1,779	Ministry of Economy, Trade & Energy
Ministria e Bujqesise dhe Ushqimit dhe mbrojtjes se Konsumatorit	574	891	1,226	1,673	2,256	2,580	3,143	3,656	4,158	5,413	Ministry of Agriculture, Food & Consumers Safety
Ministria e Puneve Publik, Transportit dhe Telekomunikacionit	4,219	8,566	14,771	24,299	29,913	36,680	39,160	50,403	59,455	74,656	Ministry of Public Work, Transport & Telecommunication
Ministria e Financave	1,034	1,509	1,911	2,401	2,819	3,216	3,652	4,250	4,786	5,712	Ministry of Finance
Ministria e Arsimit dhe Shkences	6,237	8,825	11,634	14,551	17,455	19,938	22,614	25,814	28,793	35,470	Ministry of Education & Sciance
Ministria e Turizmit, Kultures, Rinise dhe Sporteve	274	435	587	775	898	1,032	1,174	1,342	1,528	2,083	Ministry of Turisem, Culture, Youth & Sport
Ministria e Shendetesise *	4,713	6,778	8,722	10,834	12,839	14,868	16,928	19,396	21,954	26,690	Ministry of Health
Ministria e Drejtesise	670	971	1,278	1,661	2,009	2,342	2,725	3,188	3,571	4,735	Ministry of Justice
Ministria e Puneve te Jashtme	528	713	895	1,132	1,332	1,443	1,623	1,783	1,956	2,034	Ministry of Foreign Affairs
Ministria e Brendshme	2,600	3,572	4,633	5,975	7,085	8,296	9,313	10,760	12,138	14,761	Ministry of Interior
Ministria e Mbrojtjes	3,167	4,364	5,363	6,974	8,286	9,302	10,638	11,996	13,216	16,966	Ministry of Defense
Sherbimi Informativ I Shtetit	232	315	393	475	564	643	743	858	957	1,096	State Information Service
Drejtoria e Radio-Televizionit	101	132	191	228	262	302	335	370	465	549	Department of Radio and Television
Drejtoria e Pergjithshme e Arkivave	26	44	52	64	88	98	113	125	136	164	General Directorate of Archive
Sherbimi i Kontrollit te Shtetit	53	71	90	111	131	156	177	198	222	259	State Audit Commission
Ministria e Punes, Ceshtjeve Sociale dhe Shanseve te barabarta**	16,346	22,385	28,420	34,830	41,720	48,765	55,734	62,483	68,709	81,684	Ministry of Labor and Social Affairs & Equal Possibilities
Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujrave	209	344	435	569	676	768	883	1,112	1,242	1,634	Ministry of Environment, Foristry & Water Administration
Prokuroria e Pergjithshme	200	278	354	444	525	601	680	785	883	1,006	State Prosecutor
Zyra e Administrimit te Buxhetit Gjyqesor	250	348	450	543	678	761	852	975	1,097	1,247	Office for the Administration of the Judiciary Budget
Gjykata Kushtetuese	18	26	34	44	60	62	67	77	87	98	Constitutional Court
Agjensia Telegrafike Shqiptare	36	37	47	54	63	70	78	86	98	105	Albanian Press Agency
Shpenzime per sherbimin e borxhit	6,926	9,190	12,036	15,000	18,758	21,018	23,019	25,505	28,599	31,307	Dept Service
Instituti i Statistikes	39	51	69	81	94	107	123	149	171	233	Statistics Institute
Autoriteti I Mbikqyrjes Financiare	8	10	13	13	13	13	13	13	13	20	Securities Commision
Shkolla e Magjistratures	11	15	18	24	32	35	39	44	48	54	School of the Magistrature
Fondi i Zhvillimit Shqiptar	119	215	265	378	522	586	615	672	701	1,031	Rural Development Program
Qendra Kombetare Kinematografike	8	40	70	90	96	103	107	132	142	153	National Movies Center
Instituti i integritimit te permdjekurve	7	11	13	16	19	23	25	29	31	37	Institute of integration of the ex political prisoners
Inspektoriat i keshillit te larte te drejtesise	16	22	27	39	45	47	52	57	64	69	Inspection of the high Council of Juctice
Avokati i popullit	20	31	37	45	59	61	66	74	81	88	Ombudsman
Komisioni i Sherbimit Civil	8	11	14	17	22	25	27	32	36	41	Commission of civil service
Komisioni Qendror i Zgjedhjeve	23	31	37	44	53	59	67	73	84	91	Central Committee for Elections
Entet Lokale "Granti"	3,776	6,105	8,222	10,469	12,723	14,804	17,196	19,618	22,338	27,079	Local Entities "Grant"
Inspektoriat i Larte Kontr. Deklar te Pasurise	12	21	32	39	46	51	57	66	73	86	High Inspectoriate for Declaration of Properties & Assets
Autoriteti i Konkurences	10	18	21	25	29	34	41	43	52	57	Competition Authority
Ministria e Integritimit	24	33	44	53	67	74	81	91	110	127	Ministry of Integration
Agjentet tatimor jo-buxhetore	19	71	110	155	201	201	218	224	251	358	Tax agents not-budgetary
Keshilli Kombetar I Kontabilitetit	2	2	3	4	5	6	7	8	9	11	
Avokati I Prokurimeve	5	9	11	16	18	19	21	22	26	28	
<i>Te tjera (perفشihen edhe Demshperblim per gerdecin. Transferte Kapitale, Transferta KESH, transferte OST)</i>	108	2,191	2,741	2,961	5,699	5,930	6,039	6,120	5,206	10,689	Others

SHPENZIMET E KRYERA NE RRETHE NE VITET 2000-2006
EXPENDITURES BY DISTRICTS 2000-2006

Te dhena vjetore (annual data)

ne milion leke (million lek)

Tab. 2.5a

Rrethi (District)	2000		2001		2002		2003		2004		2005		2006	
	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)
Totali i Rretheve Total of Districts	103,640	31,569	119,775	38,798	122,306	39,618	128,300	41,801	149,191	48,326	155,638	49,768	174,242	55,580
Berat	2,288	16,819	2,574	20,047	2,762	21,510	2,801	21,908	3,224	25,108	3,435	27,847	3,408	28,021
Bulqize	787	15,628	801	18,635	799	18,593	799	18,589	903	21,013	931	26,354	1,009	29,621
Delvine	333	11,544	376	34,666	360	33,136	394	36,630	388	35,708	440	37,481	462	39,104
Devoll	500	14,113	514	14,792	550	15,839	597	17,230	659	18,978	682	19,762	746	21,739
Diber	1,676	16,572	1,965	22,814	2,000	23,220	1,991	23,231	2,171	25,202	2,361	31,372	2,566	35,246
Durres	3,976	21,044	4,458	24,360	5,478	29,935	5,068	27,895	6,058	33,104	6,878	31,931	6,733	30,963
Elbasan	3,592	16,528	3,907	17,367	4,205	18,692	4,795	21,634	5,590	24,846	5,844	26,046	5,783	25,963
Fier	2,879	13,844	3,719	18,583	3,791	18,942	3,845	19,315	4,802	23,993	4,955	24,819	5,022	25,281
Gramsh	777	17,868	886	24,792	885	24,785	941	26,319	1,040	29,116	1,011	34,554	1,009	36,632
Gjirokastr	1,777	27,968	1,946	34,749	2,091	37,337	2,317	42,399	2,463	43,989	2,657	47,422	2,753	49,679
Has	451	22,195	480	24,178	507	25,574	548	27,899	592	29,816	606	32,110	684	36,697
Kavaje	1,107	12,560	1,249	15,928	1,281	16,337	1,457	18,633	1,871	23,855	1,999	24,731	2,348	29,100
Kolonje	562	23,263	631	36,746	622	36,226	646	37,670	734	42,719	779	49,135	718	46,020
Korce	3,063	18,448	3,373	23,504	3,583	24,967	3,750	26,239	4,041	28,164	4,234	29,743	4,688	33,208
Kruje	1,194	20,119	1,313	20,403	1,244	19,333	1,370	21,568	1,470	22,849	1,600	24,386	1,658	25,399
Kucove	618	15,923	688	19,337	802	22,553	701	19,836	761	21,405	796	22,639	755	21,571
Kukes	1,883	25,869	2,060	32,164	2,146	33,505	2,137	33,506	2,537	39,605	2,361	39,098	2,987	50,486
Kurbini	1,031	18,251	1,098	20,135	1,176	21,569	1,215	22,339	1,261	23,127	1,302	23,763	1,490	27,530
Lezhe	1,547	23,461	1,815	26,604	1,757	25,749	1,795	26,507	2,023	29,658	2,381	32,738	2,823	38,818
Librazhd	1,103	15,815	1,178	16,237	1,174	16,187	1,209	16,698	1,321	18,219	1,359	19,966	1,501	22,364
Lushnje	1,917	13,705	1,974	13,676	2,031	14,069	2,279	15,836	2,565	17,770	2,659	18,475	2,977	20,821
Malesi e Madhe	662	15,006	708	19,261	690	18,758	687	18,722	807	21,950	858	23,338	871	23,878
Mallakaster	611	14,356	710	17,803	683	17,118	742	18,783	718	18,002	847	22,797	769	21,113
Mat	1,370	20,684	1,518	24,525	1,398	22,585	1,536	25,102	1,727	27,889	1,788	32,061	2,042	37,503
Mirdite	1,006	23,038	1,221	32,941	1,112	30,004	1,125	30,353	1,217	32,833	1,234	38,111	1,236	39,393
Peqin	440	14,011	475	14,436	509	15,460	589	17,877	782	23,769	794	24,729	853	26,869
Permet	724	20,426	764	29,567	783	30,323	788	30,579	811	31,383	827	36,391	863	38,366
Pogradec	1,455	20,394	1,513	21,339	1,756	24,772	1,672	23,725	1,817	25,630	1,916	27,048	2,105	29,982
Puke	1,057	25,595	1,125	32,648	1,202	34,880	1,126	32,739	1,294	37,552	1,265	40,834	1,453	49,051
Sarande	1,104	18,072	1,355	38,459	1,403	39,805	1,521	43,360	1,673	47,495	1,856	44,516	2,208	52,009
Skrapar	1,076	25,041	1,240	41,521	1,155	38,670	1,098	36,787	1,060	35,499	989	42,242	1,097	48,531
Shkoder	4,136	21,816	4,777	25,713	5,089	27,389	5,071	27,350	5,903	31,773	6,244	34,194	6,913	38,052
Tepelene	1,081	24,600	1,111	34,216	1,025	31,565	1,094	33,770	1,138	35,055	1,141	39,818	1,101	39,496
Tirane	51,640	107,436	61,037	116,671	60,781	116,183	65,106	125,272	77,377	147,906	80,194	134,319	93,392	148,633
Tropoje	977	24,034	1,047	37,177	1,104	39,207	1,060	37,938	1,040	36,945	1,028	45,157	1,337	60,480
Vlore	3,239	18,692	4,170	28,314	4,372	29,686	4,429	30,104	5,351	36,339	5,386	36,181	5,881	39,687

Shenim. Jane perjashtuar shpenzimet kapitale me financim te huaj

Note. There are excluded capital expenditure by foreign financing

SHPENZIMET E KRYERA NE RRETHE PER VITIN 2007
DISTRICTS EXPENDITURES FOR 2007

Te dhena progresive(Progressive data)

Tab. 2.5b

Rrethi (District)	3Muj1 (Q1) 2007		3Muj2 (Q2) 2007		3Muj3(Q3) 2007		3Muj4(Q3) 2007	
	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in milion of leks)	Per fryme ne lek (Per capita in leks)
Totali (Total)	34,578	10,980	73,056	23,199	118,542	37,643	191,671	60,864
Berat	601	5,109	1,377	11,697	2,208	18,759	3,423	29,082
Kucove	126	3,587	288	8,194	448	12,766	716	20,410
Skrapar	168	8,455	405	20,398	616	31,024	940	47,327
Bulqize	132	4,443	333	11,241	526	17,751	864	29,165
Diber	390	5,938	988	15,045	1,571	23,920	2,640	40,200
Mat	276	5,527	785	15,720	1,235	24,736	1,947	38,992
Durres	1,141	4,895	2,590	11,111	4,054	17,391	6,529	28,010
Kruje	292	4,398	683	10,302	1,067	16,094	1,766	26,637
Elbasan	1,010	4,536	2,385	10,711	3,711	16,670	5,919	26,586
Gramsh	159	6,439	388	15,668	601	24,278	977	39,480
Librazhd	254	3,964	593	9,271	926	14,478	1,458	22,800
Peqin	155	4,981	346	11,133	543	17,465	886	28,494
Fier	816	4,123	1,816	9,169	2,976	15,028	4,903	24,758
Lushnje	505	3,527	1,137	7,944	1,805	12,611	2,929	20,465
Mallakaster	109	3,481	255	8,121	396	12,616	655	20,880
Gjirokaster	382	6,722	897	15,798	1,505	26,493	2,595	45,684
Permet	126	5,608	308	13,685	483	21,474	795	35,336
Tepelene	181	7,394	409	16,689	634	25,883	1,017	41,509
Devoll	112	3,471	258	7,976	409	12,625	716	22,097
Kolonje	122	8,176	271	18,122	419	27,972	647	43,209
Korce	824	5,937	1,837	13,227	2,842	20,468	4,525	32,585
Pogradec	327	4,675	826	11,787	1,279	18,259	1,897	27,079
Has	87	4,967	214	12,200	342	19,512	541	30,879
Kukes	395	8,806	952	21,218	1,581	35,234	2,518	56,114
Tropoje	222	12,109	467	25,528	725	39,630	1,120	61,195
Lac	241	4,422	507	9,315	781	14,347	1,233	22,658
Lezhe	443	5,897	1,006	13,393	1,596	21,242	2,654	35,321
Mirdite	196	7,061	461	16,631	754	27,175	1,183	42,639
Malesi e madhe	140	3,878	322	8,955	521	14,479	807	22,426
Puke	196	7,650	457	17,774	709	27,603	1,159	45,126
Shkoder	999	5,414	2,540	13,770	3,963	21,487	6,715	36,410
Kavaje	370	4,529	910	11,148	1,336	16,358	2,174	26,615
Tirane	21,802	31,871	43,155	63,085	71,423	104,408	113,966	166,599
Delvine	67	5,661	151	12,774	227	19,180	405	34,187
Sarande	271	5,847	598	12,886	947	20,420	1,663	35,854
Vlore	941	6,325	2,141	14,396	3,383	22,744	6,789	45,645

Shenim. Jane perjashtuar shpenzimet kapitale me financim te huaj.

Note. The capital expenditures by foreign financing are excluded.

SHIPENZIMET E KRYERA NE RRETHE PER VITIN 2008
DISTRICTS EXPENDITURES FOR 2008

Te dhena progresive(Progressive data)

Tab. 2.5.c

Rrethi (District)	3Muj1 (Q1) 2008		3Muj2 (Q2) 2008		3Muj3(Q3) 2008		3Muj4(Q4) 2008	
	Total ne milion lek (Total in million of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in million of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in million of leks)	Per fryme ne lek (Per capita in leks)	Total ne milion lek (Total in million of leks)	Per fryme ne lek (Per capita in leks)
Totali (Total)	33,283	10,569	79,962	25,391	131,045	41,613	209,475	6,293,844
Berat	698	5,934	1,668	14,174	2,659	22,593	3,895	5,577,072
Kucove	145	4,144	332	9,456	539	15,363	843	5,797,392
Skrapar	161	8,099	357	17,977	557	28,047	857	5,329,536
Bulqize	149	5,021	351	11,862	591	19,941	1,000	6,721,514
Diber	466	7,090	1,167	17,766	1,920	29,235	3,303	7,093,615
Mat	338	6,771	832	16,666	1,390	27,840	2,270	6,714,550
Durres	1,179	5,057	2,727	11,699	4,346	18,645	6,987	5,927,274
Kruje	350	5,284	759	11,451	1,265	19,087	1,980	5,651,913
Elbasan	1,172	5,267	2,860	12,847	4,574	20,548	7,010	5,979,007
Gramsh	171	6,899	427	17,247	684	27,647	1,058	6,195,030
Librazhd	307	4,802	693	10,828	1,091	17,050	1,588	5,170,466
Peqin	197	6,350	422	13,571	679	21,843	1,079	5,465,678
Fier	964	4,867	2,219	11,206	3,667	18,516	5,731	5,946,707
Lushnje	615	4,297	1,428	9,978	2,280	15,931	3,524	5,730,537
Mallakaster	135	4,298	309	9,831	510	16,261	784	5,811,897
Gjirokaster	472	8,303	1,141	20,087	1,869	32,898	3,077	6,523,339
Permet	117	5,199	296	13,144	490	21,792	828	7,080,534
Tepelene	167	6,807	399	16,299	642	26,192	1,070	6,416,977
Devoll	110	3,400	301	9,306	521	16,073	906	8,226,421
Kolonje	120	8,004	255	17,033	394	26,297	602	5,021,486
Korce	971	6,990	2,264	16,304	3,575	25,747	5,759	5,933,881
Pogradec	438	6,259	999	14,264	1,596	22,788	2,353	5,366,784
Has	101	5,758	247	14,077	411	23,421	682	6,756,958
Kukes	462	10,305	1,106	24,652	1,768	39,411	2,748	5,943,087
Tropoje	193	10,572	447	24,416	739	40,380	1,231	6,364,909
Lac	303	5,570	644	11,839	1,023	18,784	1,510	4,979,528
Lezhe	500	6,650	1,277	17,002	2,028	26,998	3,159	6,322,287
Mirdite	230	8,304	489	17,623	792	28,550	1,215	5,273,239
Malesi e madhe	142	3,947	357	9,915	584	16,220	916	6,449,637
Puke	215	8,376	491	19,110	776	30,230	1,170	5,438,127
Shkoder	1,233	6,684	3,000	16,267	4,842	26,253	7,591	6,157,761
Kavaje	424	5,187	1,007	12,324	1,521	18,627	2,392	5,646,324
Tirane	18,651	27,264	44,810	65,505	74,705	109,206	120,869	6,480,604
Delvine	75	6,330	183	15,494	287	24,265	468	6,246,556
Sarande	290	6,251	729	15,722	1,214	26,183	1,945	6,709,184
Vlore	1,021	6,866	2,967	19,950	4,515	30,354	7,075	6,927,262

Shenim. Jane perjashtuar shpenzimet kapitale me financim te huaj.

Note. The capital expenditures by foreign financing are excluded.

TABELA E INVESTIMEVE (TABLE OF INVESTMENTS) 2008

Te dhena progresive (Progresive Data)

ne milion leke(in million leks)

Tab 2.6a

	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	4,345	5,882	8,262	11,307	13,648	16,646	19,376	22,895	31,819	50,046	Domestic financing
Ne %	85.77%	57.32%	48.65%	40.36%	39.28%	39.80%	42.63%	39.12%	46.02%	53.36%	In %
Financim i huaj	721	4,380	8,722	16,709	21,096	25,177	26,074	35,635	37,317	43,587	Foreign financing
Ne %	14.23%	42.68%	51.35%	59.64%	60.72%	60.20%	57.37%	60.88%	53.98%	46.48%	In %
Transferte Kapitale per OST	0	0	0	0	0	0	0	0	0	150	
Ne %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	
Totali	5,066	10,262	16,984	28,016	34,744	41,823	45,450	58,531	69,135	93,783	Total
Ne %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.84%	In %

Te dhena mujore (Monthly Data)

ne milion leke(in million leks)

Tab 2.6b

	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	4,345	1,536	2,380	3,045	2,341	2,998	2,730	3,519	8,923	18,227	Domestic financing
Ne %	85.77%	29.57%	35.41%	27.60%	34.79%	42.35%	75.27%	26.90%	84.15%	73.95%	In %
Financim i huaj	721	3,659	4,342	7,987	4,387	4,081	897	9,562	1,681	6,270	Foreign financing
Ne %	14.23%	70.43%	64.59%	72.40%	65.21%	57.65%	24.73%	73.10%	15.85%	25.44%	In %
Transferte Kapitale per OST	0	0	0	0	0	0	0	0	0	150	
Ne %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.61%	
Totali	5,066	5,195	6,722	11,032	6,728	7,079	3,627	13,080	10,605	24,648	Total
Ne %	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.39%	In %

NDRYSHIMI I INVESTIMEVE KRAHASUAR ME 2007 NE TERMA NOMINALE THE CHANGE OF INVESTMENTS COMPARED WITH 2007 IN NOMINAL TERMS

Tab 2.6c

	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	71,033	66	66	85	84	91	73	82	101	142	Domestic financing
Financim i huaj	551	1,809	1,049	979	900	903	828	659	575	626	Foreign financing
Totali	4,235	171	196	266	264	273	224	239	224	252	Total

NDRYSHIMI I INVESTIMEVE KRAHASUAR ME 2007 NE TERMA REALE THE CHANGE OF INVESTMENTS COMPARED WITH 2007 IN REAL TERMS

Tab 2.6d

	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
Financim i brendshem	78,597.49	83.41	84.06	105.92	104.94	115.56	94.89	77.34	96.03	137.29	Domestic financing
Financim i huaj	619.97	2,015.20	1,174.87	1,100.26	1,015.91	1,032.36	946.07	637.56	557.54	610.25	Foreign financing
Totali	4,696.41	200.58	228.32	307.02	306.36	320.52	265.50	229.90	215.59	244.44	Total

TE ARDHURAT SIPAS KLASIFIKIMIT EKONOMIK GJATE VITEVE 2000-2006
REVENUES BY ECONOMIC CLASSIFICATION 2000-2006

ne milion leke (million lek)

	2000	2001	2002	2003	2004	2005	2006	Tab. 3.1
TOTALI I TE ARDHURAVE	130,642	145,639	154,595	167,224	184,355	204,163	229,444	Total Revenue
Te ardhura nga Sigurimet shoqerore							27,858	
1. Te ardhura tatimore	83,721	91,657	103,162	116,545	132,520	144,939	163,348	Tax Revenue
Tatim fitimi	8,115	10,248	12,198	13,147	16,308	19,237	22,258	Profit Tax
Tatim mbi biznesin e vogel	1,641	1,974	2,548	2,944	4,060	3,793	2,626	Small Business Tax
Tatim mbi te ardhura personale	4,590	6,300	6,149	6,414	6,852	7,402	8,580	Personal Income Taxes
T.V.SH	38,121	41,149	46,113	50,625	58,161	64,534	74,268	V.A. T
Akciza	9,153	9,544	9,324	12,258	15,799	18,523	22,997	Excises
Taksa nacionale dhe te tjera	7,242	7,740	10,918	12,480	12,108	12,281	13,008	National Taxes
Taksa lokale	1,310	1,907	2,527	4,824	5,360	5,540	5,619	Local Taxes
Taksa doganore	13,548	12,795	13,387	13,854	13,872	13,629	13,991	Customs Duties
2. Te ardhura jotatimore	16,864	21,321	21,678	19,374	16,182	16,863	18,762	Nontax Revenue
a. Te ardhura nga nd/jet dhe pronesia	12,492	15,436	15,008	12,978	8,081	7,103	7,653	Entrepreneurial and Property Income
"Transferim fitimi nga Banka e Shqiperise	10,225	10,912	10,291	8,852	5,091	4,953	5,211	Profit transfer from BOA
Veprimtaria ekonomike e sektorit buxhetor	504	137	190	137	207	373	139	Income of budgetary institutions
Dividentet	987	3,623	2,375	2,158	1,159	470	374	Dividends
Interesa	168	0	409	246	221	246	767	Interests
Te tjera	606	764	1,743	1,585	1,403	1,061	1,161	Others
b. 'Sherbime administrative dhe te ardhura jo-industriale	3,423	4,719	5,391	4,920	6,412	8,173	9,523	Administrative services and non-industrial receipts
Nacionale	334	1,881	2,163	1,954	2,382	2,685	2,866	National
Lokale	6	131	150	156	193	2,685	2,867	Local
Jo-industriale dhe incidentale (sekondare)	3,083	2,707	3,078	2,810	3,837	2,803	3,790	Non-industrial and incidental
c. Gjoha dhe sekuestreime	504	845	872	1,193	1,512	1,310	1,438	Penalties
d. Te ardhura kapitale	444	321	407	283	177	277	149	Capital Revenues
3. Ndihamat	10,006	10,156	4,119	2,617	2,392	6,168	8,025	Grants
4. Te ardhura nga Buxhetet e pavarura	20,053	22,506	25,637	28,688	33,261	36,192	11,451	Social Insurance revenues
Nga Instituti i Sigurimeve Shoqerore	18,159	20,208	22,849	25,861	30,145	32,825	10,170	Social Insurance
Nga Instituti i Sigurimeve Shendetesore	1,473	1,720	1,997	2,355	2,059	816	194	Health insurance
Te tjera	421	578	791	472	1,057	2,551	1,087	Others

Shenim: Shuma e te ardhurave tatimore ndryshon nga tabelat 1.1 dhe 1.2a, per shkak te mosperفشirjes se "Te ardhurave nga Buxhetet e pavarura" dhe nje pjese te te ardhurave lokale dhe nacionale te cilat sipas GFS nuk jane pjese e te ardhurave tatimore.

TE ARDHURAT SIPAS KLASIFIKIMIT EKONOMIK 2007
REVENUES BY ECONOMIC CLASSIFICATION 2007

Te dhena progresive (Progressive Data)

ne milion leke/ in million leks

Tab.3.1a

Nr.	E M E R T I M I	Janar Jan	Shkurt Feb	Mars Mar	Prill Apr	Maj May	Qershor June	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
	TOTAL I TE ARDHURAVE	18,783	35,375	55,326	74,812	93,235	115,536	134,864	155,938	181,397	204,924	226,401	251,555	TOTAL
A.	BUXHETI QENDROR	18,394	34,735	54,444	73,735	91,921	114,059	133,240	154,021	179,274	202,561	223,769	247,439	Central budget
I.	Ndihma	5	5	15	55	119	119	119	895	1,112	1,114	1,197	1,280	Grants
II	Te ardhura nga Sigurimet Shoqerore	3,047	5,620	8,311	11,735	14,550	17,533	21,105	24,026	27,148	31,016	34,311	37,681	
III.	Te ardhura tatimore	13,703	26,253	41,238	55,874	70,504	85,690	100,177	116,362	133,467	150,272	166,961	184,029	Tax revenues
1	Tatim fitimi, te ardhurash	1,480	3,041	6,151	7,963	9,935	11,902	13,690	15,546	17,046	18,836	21,035	23,309	Profit, income tax
1.1	Tatim fitimi	1,394	2,918	5,361	6,920	8,698	10,555	11,930	13,755	15,212	16,758	18,917	21,077	Profit Tax
1.2	Tatim mbi biznesin e vogel	87	123	791	1,043	1,237	1,347	1,761	1,790	1,834	2,079	2,118	2,232	Small business tax
2.	Tatim mbi te ardhura personale	902	1,568	2,309	3,072	3,832	5,118	6,236	7,330	9,917	11,616	12,893	14,850	Personal income tax
3.	Tatim mbi mallrat dhe sherb. e brendshme	10,186	19,194	29,029	39,885	50,603	61,202	71,676	83,840	95,812	107,890	119,938	131,685	Goods & services taxes
3.1	TVSH	7,104	12,908	19,690	26,421	33,602	40,669	47,693	55,341	63,304	71,727	80,084	87,771	V.A.T & Turnover tax
3.2	Akciza	1,991	3,751	5,335	7,616	9,968	12,228	14,654	18,012	20,798	23,442	26,117	28,731	Excises
3.3	Taksa e rregjistrimit te automjeteve	35	72	141	208	273	328	381	431	479	523	574	623	Tax on vehicles registration
3.4	Taksa nacionale	727	1,633	2,476	3,266	4,207	5,174	5,923	6,857	7,688	8,457	9,218	10,194	National taxes
3.5	Taksa lokale	329	831	1,388	2,374	2,554	2,803	3,025	3,199	3,542	3,740	3,945	4,366	Local Taxes
4.	Tatime mbi tregtine dhe trans.nderkomb.	794	1,643	2,568	3,380	4,139	5,025	5,836	6,602	7,362	8,203	9,078	9,851	Trade & international transport taxes
4.1	Taksa doganore	791	1,642	2,566	3,375	4,132	5,018	5,826	6,602	7,358	8,187	9,081	9,848	Customs duties
4.2	Taksa nacionale	3	1	2	5	6	7	10	1	4	16	-3	2	National taxes
5.	Te tjera	341	807	1,181	1,575	1,995	2,443	2,739	3,044	3,329	3,727	4,016	4,335	Others
5.1	Taksa nacionale	341	807	1,181	1,575	1,995	2,443	2,739	3,044	3,329	3,727	4,016	4,335	National taxes
5.2	Taksa lokale	0	0	0	0	0	0	0	0	0	0	0	0	Local Taxes
IV	Te ardhura jotatimore	1,638	2,856	4,880	6,072	6,748	10,717	11,839	12,739	17,547	20,159	21,300	24,448	Nontax Revenue
1.	Te ardhura nga nd/jet dhe pronesia	104	170	1,224	1,386	1,455	4,658	4,958	5,172	9,160	10,547	10,636	12,722	Entrepreneurial and Property Income
1.1	Transferim fitimi nga Banka e Shqiperise	0	0	1,010	1,010	1,010	1,010	1,010	1,010	3,010	3,010	3,010	5,010	Profit transfer from BOA
1.2	Veprimt. Ekonom. e sektorit buxhetor	13	19	29	42	74	82	89	102	115	126	135	147	Income of budgetary institutions
1.3	Dividentet	0	0	0	5	9	3,146	3,319	3,339	5,259	6,297	6,297	6,297	Dividends
1.4	Interesa	22	27	29	50	54	89	156	198	225	413	440	464	Interests
1.5	Te tjera	69	124	156	279	309	331	384	522	551	701	755	804	Others
2.	Sherbime administ. dhe te ardhura jo-indust.	1,408	2,466	3,301	4,214	4,688	5,310	6,014	6,548	7,233	8,332	9,181	9,830	Administrative services and non-indus receipts
2.1	Nacionale	127	252	397	546	714	826	1,016	1,227	1,455	1,851	1,999	2,145	National
2.2	Lokale	127	252	398	546	714	826	1,016	1,233	1,455	1,851	1,999	2,145	Local
2.3	Jo-industriale dhe incidentale (sekondare)	1,153	1,962	2,506	3,123	3,259	3,658	3,983	4,088	4,323	4,629	5,182	5,540	Non-industrial and incidental
3.	Gjoba dhe sekuestreime	112	203	325	434	561	700	811	955	1,086	1,207	1,405	1,817	Penalties
4.	Te ardhura kapitale	14	17	30	37	44	49	56	63	69	74	79	80	Capital Revenues
B.	Sigurime Shoqerore	389	640	883	1,077	1,315	1,477	1,625	1,917	2,123	2,362	2,632	4,117	Social insurance
1	Kontributi i Sigurimeve Shoqerore	359	573	744	887	1,087	1,206	1,316	1,562	1,717	1,872	2,082	3,512	Contribution of social insurance
2	Kontributi i ISKSH	20	36	50	63	73	82	91	109	124	135	149	196	Contribution of the institution of health caring
3	Te tjera	11	32	88	127	155	188	217	245	282	355	401	409	Others

Shenim: Shuma e te ardhurave tatimore ndryshon nga tabela 1.2a, per shkak te mosperfishrjes se grupit te te ardhurave lokale

*Sherbime administrative dhe te ardhura jo-industriale, te cilat sipas GFS perfishihen ne te ardhura jo tatimore.

Ne kete table te ardhurat nga sigurimet shoqerore dhe shendetesore jane paraqitur me vete nga te ardhurat tatimore.

Note: Total tax revenue differ from that of table 1.2a because administrative service and non-industrial receipts, are included at Non-tax revenue

Social insurance are showed apart from Tax revenue

TE ARDHURAT SIPAS KLASIFIKIMIT EKONOMIK 2008
REVENUES BY ECONOMIC CLASSIFICATION 2008

Te dhena progresive (Progressive Data)

Tab.3.1b

Nr.	EMERTIMI	Mars Mar	Prill Apr	Maj May	Qershor June	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
A.	TOTALI I TE ARDHURAVE	63,594	87,807	111,571	134,889	161,135	184,974	208,924	235,074	262,447	291,238	TOTAL
I.	BUXHETI QENDROR	62,887	86,946	110,570	133,766	159,885	183,397	207,162	233,091	260,225	288,324	Central budget
II	Ndihma	41	250	466	521	623	705	721	731	1,491	4,228	Grants
III.	Te ardhura nga Sigurimet Shoqerore	10,424	14,559	17,892	21,320	25,508	28,905	32,515	37,120	40,920	44,678	Tax revenues
1	Te ardhura tatimore	48,851	66,601	83,321	100,594	119,313	138,245	156,790	176,912	195,516	214,577	Tax revenues
1.1	Tatim fitimi, te ardhurash	6,797	8,490	9,935	11,251	12,692	14,153	15,459	17,227	19,219	20,692	Profit, income tax
1.2	Tatim fitimi	6,052	7,305	8,646	9,839	10,876	12,282	13,474	14,842	16,757	18,108	Profit Tax
1.3	Tatim mbi biznesin e vogel	745	1,185	1,289	1,412	1,816	1,871	1,985	2,385	2,462	2,584	Small business tax
2.	Tatim mbi te ardhura personale	4,817	6,563	8,332	9,996	12,349	14,258	16,259	18,579	21,548	24,498	Personal income tax
3.	Tatim mbi mallrat dhe sherb. e brendshme	34,116	47,225	59,629	72,753	86,679	101,183	115,317	130,234	142,865	156,300	Goods & services taxes
3.1	TVSH	24,021	32,423	40,714	49,745	59,085	68,206	77,998	88,551	97,617	107,094	V.A.T & Turnover tax
3.2	Akciza	6,518	9,070	12,044	14,940	17,737	21,804	24,880	27,738	29,989	32,510	Excises
3.3	Taksa e rregjistrimit te automjeteve	165	222	289	347	401	456	503	551	606	655	Tax on vehicles registration
3.4	Taksa nacionale	2,338	3,169	4,091	4,979	5,770	6,702	7,575	8,467	9,234	9,997	National taxes
3.5	Taksa lokale	1,074	2,340	2,491	2,742	3,686	4,016	4,361	4,928	5,419	6,044	Local Taxes
4.	Tatime mbi tregtine dhe trans.nderkomb.	2,065	2,839	3,556	4,269	4,975	5,659	6,351	7,153	7,824	8,666	Trade & international transport taxes
4.1	Taksa doganore	2,059	2,835	3,550	4,264	4,953	5,657	6,340	7,101	7,818	8,660	Customs duties
4.2	Taksa nacionale	5	4	6	5	22	2	11	53	6	6	National taxes
5.	Te tjera	1,056	1,483	1,869	2,326	2,618	2,992	3,404	3,718	4,060	4,420	Others
5.1	Taksa nacionale	1,056	1,483	1,869	2,326	2,618	2,992	3,404	3,718	4,060	4,420	National taxes
5.2	Taksa lokale	0	0	0	0	0	0	0	0	0	0	Local Taxes
IV	Te ardhura jotatimore	3,572	5,536	8,891	11,331	14,441	15,543	17,135	18,328	22,298	24,841	Nontax Revenue
1.	Te ardhura nga nd/jet dhe pronesia	207	613	2,718	3,986	6,350	6,438	7,081	7,533	10,649	11,764	Entrepreneurial and Property Income
1.1	Transferim fitimi nga Banka e Shqiperise	0	0	1,500	1,500	1,500	1,500	1,500	1,500	4,500	5,700	Profit transfer from BOA
1.2	Veprimt. Ekonom. e sektorit buxhetor	28	37	46	55	66	85	94	128	135	150	Income of budgetary institutions
1.3	Dividentet	19	19	508	1,695	3,885	3,908	4,462	4,475	4,495	4,394	Dividends
1.4	Interesa	38	82	122	197	316	326	393	551	583	577	Interests
1.5	Te tjera	122	476	542	539	583	619	632	879	936	943	Others
2.	Sherbime administ. dhe te ardhura jo-indust.	2,949	4,332	5,405	6,419	7,016	7,814	8,603	9,249	9,839	10,792	Administrative services and non-indus receipts
2.1	Nacionale	438	597	790	960	1,203	1,397	1,550	1,742	1,857	2,023	National
2.2	Lokale	438	597	790	961	1,203	1,397	1,550	1,742	1,857	2,023	Local
2.3	Jo-industriale dhe incidentale (sekondare)	2,073	3,138	3,826	4,498	4,610	5,020	5,503	5,766	6,125	6,747	Non-industrial and incidental
3.	Gjoha dhe sekuestreime	409	583	758	914	1,056	1,269	1,425	1,513	1,771	2,238	Penalties
4.	Te ardhura kapitale	6	8	10	12	19	22	26	34	39	47	Capital Revenues
B.	Sigurime Shoqerore	707	861	1,001	1,122	1,250	1,577	1,762	1,984	2,223	2,914	Social insurance
1	Kontributi i Sigurimeve Shoqerore	627	738	840	928	1,026	1,260	1,403	1,584	1,771	2,392	Contribution of social insurance
2	Kontributi i ISKSH	42	55	65	72	80	99	112	125	138	179	Contribution of the institution of health caring
3	Te tjera	38	68	97	122	144	218	247	275	313	343	Others

Shenim: Shuma e te ardhurave tatimore ndryshon nga tabela 1.2a, per shkak te mosperفشirjes se grupit te te ardhurave lokale

"Sherbime administrative dhe te ardhura jo-industriale), te cilat sipas GFS perفشihen ne te ardhura jo tatimore.

Ne kete tabelë te ardhurat nga sigurimet shoqerore dhe shendetesore jane paraqitur me vete nga te ardhurat tatimore.

Note: Total tax revenue differ from that of table 1.2a because administrative service and non-industrial receipts, are included at Non-tax revenue

Social insurance are showed apart from Tax revenue

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN (REVENUE COLLECTIONS BY SC

1.TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.2.a

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
1.1 Takse doganore	13,548	12,795	13,387	13,854	13,872	13,629	13,991	9,848	8,660	Customs Duties
1.2 TVSH	28,013	30,379	31,675	34,589	38,338	44,637	51,341	63,769	74,932	V.A.T
1.3 Akcize	6,270	6,517	5,944	7,018	9,058	11,079	14,418	18,969	20,895	Excises
1.4 Te tjera	188	195	53	18	8	6	1	2	6	Others
TOTALI I DOGANAVE	48,018	49,885	51,058	55,479	61,277	69,351	79,751	92,589	104,493	Revenues from Custom office

2.TE ARDHURAT NE ZYRAT E TATIMEVE (REVENUES FROM TAX OFFICES)

Tab. 3.2.b

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
2.1 TVSH	10,108	10,771	14,435	16,035	19,822	19,896	22,926	24,002	32,161	V.A.T
2.2 Akciza	2,883	3,027	3,380	5,240	6,741	7,444	8,580	9,762	11,616	Excises
2.3 Tatimi mbi fitimin	8,115	10,248	12,198	13,147	16,308	19,237	22,258	21,077	18,108	Profit Tax
2.4 Tatimi mbi te ardhurat personale	4,590	6,300	6,149	6,414	6,852	7,402	8,580	14,850	24,498	Personal income tax
2.5 Tatimi mbi biznesin e vogel	1,641	1,974	2,548	2,944	4,060	3,793	2,626	-		Small business tax
2.6 Takse nacionale	6,893	7,425	10,751	12,347	11,957	11,877	11,638	12,936	12,254	National taxes
2.7 Lojrat e fatit dhe kazinote	495	121	114	130	143	398	1,369	1,593	2,162	Tax on Gamble & Casino
TOTALI I TATIMEVE	34,726	39,865	49,574	56,257	65,884	70,047	77,977	84,219	100,799	Revenues from tax offices
TOTALI I PERGJITHSHEM	82,745	89,750	100,632	111,736	127,160	139,398	157,728	176,808	205,292	TOTAL

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN

(MAIN INDICATORS OF REVENUES WHERE THOSE ARE COLLECTED)

1. TE ARDHURAT NGA ZYRAT E DOGANAVE NE % (REVENUES FROM CUSTOMS OFFICES IN %)

Tab. 3.2.c

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
1.1 Takse doganore	28.21%	25.65%	26.22%	24.97%	22.64%	19.65%	17.54%	10.64%	8.29%	Customs Duties
1.2 TVSH	58.34%	60.90%	62.04%	62.35%	62.57%	64.36%	64.38%	68.87%	71.71%	V.A.T
1.3 Akcize	13.06%	13.06%	11.64%	12.65%	14.78%	15.97%	18.08%	20.49%	20.00%	Excises
1.4 Te tjera	0.39%	0.39%	0.10%	0.03%	0.01%	0.01%	0.00%	0.00%	0.01%	Others
TOTALI I DOGANAVE	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	Revenues from Custom office

1. TE ARDHURAT NGA ZYRAT E TATIMEVE NE % (REVENUES FROM TAX OFFICES IN %)

Tab. 3.2.d

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
2.1 TVSH & T.Qarkullimi	29.11%	27.02%	29.12%	28.50%	30.09%	28.40%	29.40%	28.50%	31.91%	V.A.T
2.2 Akciza	8.30%	7.59%	6.82%	9.31%	10.23%	10.63%	11.00%	11.59%	11.52%	Excises
2.3 Tatimi mbi fitimin	23.37%	25.71%	24.61%	23.37%	24.75%	27.46%	28.54%	25.03%	17.96%	Profit Tax
2.4 Tatimi mbi te ardhurat personale	13.22%	15.80%	12.40%	11.40%	10.40%	10.57%	11.00%	17.63%	24.30%	Personal income tax
2.5 Tatimi mbi biznesin e vogel	4.73%	4.95%	5.14%	5.23%	6.16%	5.42%	3.37%	0.00%	0.00%	Small business tax
2.6 Takse nacionale	19.85%	18.62%	21.69%	21.95%	18.15%	16.96%	14.92%	15.36%	12.16%	National taxes
2.7 Lojrat e fatit dhe kazinote	1.43%	0.30%	0.23%	0.23%	0.22%	0.57%	1.76%	1.89%	2.15%	Tax on Gamble & Casino
TOTALI I TATIMEVE	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	Revenues from tax offices
TOTALI I PERGJITHSHEM	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	TOTAL
Total I Doganave (ne % ndaj Totalit)	58.03%	55.58%	50.74%	49.65%	48.19%	49.75%	50.56%	52.37%	50.90%	Customs in % of Total
Total I Tatimeve (ne % ndaj Totalit)	41.97%	44.42%	49.26%	50.35%	51.81%	50.25%	49.44%	47.63%	49.10%	Tax Offices in % of Total

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN VITI 2008
MAIN INDICATORS OF REVENUES WHERE THEY ARE COLLECTED FOR THE YEAR 2008

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Te dhena progresive (Progresive Data)

Ne milion leke (In million leks)

Tab. 3.3a

	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Takse doganore	2,059	2,835	3,550	4,264	4,953	5,657	6,340	7,101	7,818	8,660	Customs Duties
TVSH	16,604	22,515	28,507	34,778	41,328	47,543	54,263	61,636	67,556	74,932	V.A.T
Akcize	4,228	5,645	7,160	8,748	10,612	13,355	15,354	17,204	18,939	20,895	Excises
Te tjera	5	4	6	5	22	2	11	53	6	6	Others
TOTALI I DOGANAVE	22,896	30,999	39,223	47,794	56,915	66,556	75,968	85,993	94,319	104,493	Total

2. TE ARDHURAT TATIMORE NE ZYRAT E TATIMEVE

(TAX REVENUES FROM TAX OFFICES)

	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
TVSH	7,417	9,908	12,207	14,967	17,757	20,663	23,735	26,915	30,062	32,161	V.A.T
Akciza	2,290	3,425	4,884	6,192	7,125	8,449	9,526	10,534	11,050	11,616	Excises
Tatimi mbi fitimin	6,052	7,305	8,646	9,839	10,876	12,282	13,474	14,842	16,757	18,108	Profit Tax
Tatimi mbi te ardhurat personale	4,817	6,563	8,332	9,996	12,349	14,258	16,259	18,579	21,548	24,498	Personal income tax
Takse nacionale	2,926	4,021	5,161	6,331	7,240	8,364	9,449	10,446	11,343	12,254	National taxes
Lojrat e fatit dhe kazinote	469	631	799	973	1,148	1,330	1,530	1,739	1,950	2,162	Tax on Gamble & Casino
TOTALI I TATAIMEVE	23,971	31,855	40,030	48,298	56,495	65,346	73,973	83,055	92,711	100,799	Revenues from Tax Office
TOTALI I PERGJITHSHEM	46,867	62,853	79,253	96,092	113,410	131,902	149,942	169,048	187,029	205,292	Revenue from Customs and Tax Offices

ZERAT KRYESORE TE TE ARDHURAVE SIPAS VENDIT KU MBLIDHEN VITI 2008
MAIN INDICATORS OF REVENUES WHERE THEY ARE COLLECTED FOR THE YEAR 2008

1.TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Te dhena mujore (Monthly Data)

Ne milion leke (In million leks)

Tab. 3.3 b

	Mars Mar	Prill Apr	Maj May	Qersh Jun	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
Takse doganore	2,059	776	715	714	689	704	682	761	718	842	Customs Duties
TVSH	5,991	5,911	5,992	6,270	6,551	6,215	6,721	7,373	5,919	7,376	V.A.T
Akcize	1,444	1,417	1,515	1,588	1,864	2,743	1,999	1,850	1,735	1,956	Excises
Te tjera	5	-2	2	-1	17	-20	10	41	-47	0	Others
TOTALI I DOGANAVE	9,499	8,103	8,224	8,571	9,121	9,642	9,412	10,025	8,326	10,174	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE

(REVENUES FROM TAX OFFICES)

	Mars Mar	Prill Apr	Maj May	Qersh Jun	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Tetor Nov	Dhjetor Dec	
TVSH & T.Qarkullimi	1,847	2,491	2,299	2,760	2,790	2,906	3,072	3,180	3,147	2,100	V.A.T & Turnover tax
Akciza	738	1,135	1,459	1,308	933	1,324	1,077	1,008	515	566	Excises
Tatimi mbi fitimin	6,052	1,254	1,341	1,193	1,037	1,405	1,193	1,367	1,916	1,351	Profit Tax
Tatimi mbi te ardhurat personale	4,817	1,746	1,769	1,664	2,353	1,909	2,001	2,320	2,970	2,949	Personal income tax
Takse nacionale	2,926	1,096	1,140	1,170	909	1,124	1,086	997	897	911	National taxes
Lojrat e fatit dhe kazinote	469	162	168	174	175	182	199	210	211	212	Tax on Gamble & Casino
TOTALI I TATIMEVE	16,849	7,884	8,175	8,269	8,197	8,851	8,628	9,082	9,656	8,089	Revenues from Tax Office
TOTALI I PERGJITHSHEM	26,348	15,986	16,399	16,840	17,317	18,492	18,040	19,106	17,981	18,263	Revenue from Customs and Tax Offices

NDRYSHIMI I TE ARDHURAVE KRAHASUAR ME 2007 NE %, NE TERMA NOMINALE
(THE CHANGE OF REVENUES COMPARED WITH 2007 IN NOMINAL TERMS)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.3 c

	Mars Mar	Prill Apr	Maj May	Qershor Jun	Korrik Jul	Gusht Aug	Shtator Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
Takse doganore	-19.77	-16.00	-14.09	-15.03	-14.98	-14.31	-13.84	-13.27	-13.91	-12.07	Customs Duties
TVSH	24.83	22.59	20.64	20.97	21.30	19.58	19.14	19.07	17.17	17.50	V.A.T
Akcize	10.64	9.59	10.75	11.56	11.51	14.42	12.57	12.55	11.18	10.15	Excises
Te tjera	184.93	-26.35	-7.91	-31.27	112.36	229.54	167.01	235.54	-312.37	161.09	Others
TOTALI I DOGANAVE	16.28	15.25	14.57	14.84	15.15	14.69	14.15	14.27	12.60	12.86	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE

(REVENUES FROM TAX OFFICES)

	Mars Mar	Prill Apr	Maj May	Qersh Jun	Korrik Jul	Gusht Aug	Gusht Sep	Tetor Oct	Nentor Nov	Dhjetor Dec	
TVSH	16.10	23.00	22.42	25.57	30.37	32.59	33.67	34.84	34.03	34.00	V.A.T
Akciza	51.30	38.96	39.46	41.17	38.67	33.26	33.06	29.16	21.66	18.99	Excises
Tatimi mbi fitimin	12.89	5.57	-0.59	-6.78	-8.83	-10.71	-11.42	-11.43	-11.42	-14.09	Profit Tax
Tatimi mbi te ardhurat personale	108.66	113.68	117.42	95.30	98.04	94.52	63.96	59.93	67.13	64.97	Personal income tax
Takse nacionale	-11.21	-7.66	-7.66	-7.45	-7.11	-6.08	-4.40	-4.22	-3.91	-5.27	National taxes
Lojrat e fatit dhe kazinote	29.84	29.96	30.50	25.40	32.33	33.65	35.00	36.20	36.45	35.76	Tax on Gamble & Casino
TOTALI I TATAIMEVE	24.67	25.65	24.30	21.98	23.93	23.50	21.14	20.94	21.10	19.69	Revenues from Tax Office
TOTALI I PERGJITHSHEM	20.42	20.29	19.29	18.32	19.37	18.89	17.50	17.45	16.66	16.11	Revenue from Customs and Tax Offices

NDRYSHIMI I TE ARDHURAVE NE% KRAHASUAR ME VITIN 2007 NE TERMA REALE
(THE CHANGE OF REVENUES COMPARED WITH 2007 IN %, IN REAL TERMS)

1. TE ARDHURAT NE ZYRAT E DOGANAVE (REVENUES FROM CUSTOMS OFFICES)

Tab. 3.3 d

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Takse doganore			-4.78	0.81	1.52	-0.62	-1.84	-5.27	-10.28	-19.42	-26.20	-19.73	Customs Duties
TVSH			48.14	47.13	42.56	41.47	40.05	32.20	24.06	10.62	0.44	7.26	V.A.T
Akcize			31.31	31.52	30.88	30.47	28.75	26.49	17.23	4.56	-4.70	0.55	Excises
Te tjera			238.15	-11.61	8.83	-19.62	145.19	264.30	178.04	211.74	-282.04	138.33	Others
TOTALI I DOGANAVE			37.99	38.32	35.40	34.31	32.96	26.79	18.87	6.16	-3.48	3.02	Total

2. TE ARDHURAT NE ZYRAT E TATIMEVE

(REVENUES FROM TAX OFFICES)

	Janar	Shkurt	Mars	Prill	Maj	Qersh	Korrik	Gusht	Gusht	Tetor	Nentor	Dhjetor	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
TVSH			28.45	36.26	35.86	39.64	45.48	49.67	50.63	31.10	30.64	31.16	V.A.T
Akciza			67.39	53.93	54.77	56.98	54.75	50.43	49.95	25.58	18.58	16.47	Excises
Tatimi mbi fitimin			24.90	16.94	10.32	3.66	1.74	0.79	-0.18	-13.89	-13.66	-15.90	Profit Tax
Tatimi mbi te ardhurat personale			130.85	136.70	141.30	117.18	120.99	119.58	84.77	55.50	62.91	61.48	Personal income tax
			10.63	10.77	10.98	11.20	11.59	12.89	12.69	-2.77	-2.53	-2.11	
Takse nacionale			-1.77	2.29	2.48	2.91	3.66	6.02	7.73	-6.88	-6.34	-7.27	National taxes
Lojrat e fatit dhe kazinote			43.64	43.96	44.83	39.45	47.67	50.88	52.13	32.43	33.00	32.89	Tax on Gamble & Casino
TOTALI I TATAIMEVE			37.93	39.19	37.94	35.64	38.30	39.41	36.52	17.58	18.04	17.16	Revenues from Tax Office
TOTALI I PERGJITHSHEM			33.23	33.25	32.38	31.58	33.20	34.21	32.41	14.19	13.71	13.66	Revenue from Customs and Tax Offices

DEFICITI NE VITE DHE FINANCIMI I TLJ
(DEFICIT AND ITS FINANCING)

ne milion leke (million lek)

Tab. 4.1

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Totali i te Ardhurave	130,642	145,639	154,595	167,224	184,355	204,163	229,444	251,555	291,238	Total Revenues
Totali i Shpenzimeve	170,621	186,049	192,517	201,152	222,439	232,339	258,816	285,674	351,492	Total Expenditures
Deficiti	(39,979)	(40,410)	(37,922)	(33,928)	(38,083)	(28,176)	(29,372)	(34,119)	(60,254)	Deficit
Financimi i deficitit	39,979	40,410	37,922	33,928	38,083	28,176	29,372	34,119	60,254	Financing
1. I BRENDSEHEM	29,960	28,266	21,394	23,924	30,870	23,298	23,623	28,829	24,417	Domestic
a. Bono thesari	20,013	17,040	18,592	16,016	5,922	(4,047)	(20,045)	(23,662)	(7,986)	Treasury bills
b. Eurobono								(5,549)	0	Eurobond
c. Obligacione								46,250	22,999	Bonds
d. Kredi Direkte									3,000	Direct Credit
e. Ndryshimi i gjendjes se arkes	529	258	832	1,713	982	513	(1,932)	(2,476)	(4,269)	Changement of stat. account
Depozitat e qeverise ne Banken e Shqip.	0	0	0	0	0	0	0	0	(2,512)	Deposit of Government at B.O.A
Depoz. e Sigurimit Shoq. & Shendetesor	529	258	832	1,713	982	513	(1,932)	(2,476)	(1,757)	Deposit of Social & Health Ins.
f. Mjete ne ruajtje	315	106	(87)	120	31	819	1,890	634	4,787	Non-budget revenues
g. Te ardhura nga privatizimi	8,932	12,686	485	899	14,356	887	1,972	13,246	5,538	Privatization receipts
h. Te tjera detyrime	171	(1,824)	1,573	5,176	9,579	25,126	41,738	386	348	Others
2.I JASHEM	10,019	12,144	16,528	10,005	7,213	4,878	5,749	5,289	35,837	Foreign
a. Hua afatgjate(neto)	13,035	10,459	16,092	8,439	7,353	5,857	5,346	5,010	35,546	Long-term Loan(net)
b. Depozite e financimeve te huaja	(3,016)	1,686	436	1,566	(140)	(979)	403	279	292	Deposit of foreign financing

DEFICITI DHE FINANCIMI I TIJ PER VITIN 2008

THE DEFICIT AND ITS FINANCING FOR 2008

Te dhena progresive (Progresive Data)

ne milion leke(in million leks)

Tab. 4.1a

	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sep	Tetor Oct	Nent Nov	Dhjet Dec	
Totali i te Ardhurave	63,594	87,807	111,571	134,889	161,135	184,974	208,924	235,074	262,447	291,238	Total Revenues
Totali i Shpenzimeve	53,098	79,466	106,297	138,298	169,550	196,658	220,169	254,687	285,867	351,492	Total Expenditures
Deficiti	10,496	8,341	5,273	-3,410	-8,415	-11,684	-11,245	-19,613	-23,420	-60,254	Cash-Balance
Financimi i deficitit	-10,496	-8,341	-5,273	3,410	8,415	11,684	11,245	19,613	23,420	60,254	Financing
1. I BREND SHEM	-10,589	-8,877	-6,170	-7,444	-3,104	-6,086	-7,369	-5,209	-9,666	24,417	Domestic
a. Bono thesari	-4,420	-4,220	-6,257	-7,178	-8,178	-8,230	-8,202	-11,087	-13,239	-7,986	Treasury bills
b.Eurobono	0	0	0	0	0	0	0	0	0	0	
c.Kredi Direkte	0	0	0	0	0	0	0	0	0	3,000	
d. Obligacione	9,870	10,320	13,820	19,899	18,099	21,599	21,599	19,099	15,899	22,999	Bonds
e. Ndryshimi i gjendjes se arkës	-13,858	-14,650	-13,390	-20,455	-13,850	-20,468	-21,790	-14,769	-14,820	-4,269	Chang.of stat. account
Depozitat e qev. ne Banken e Shqip.	-13,118	-13,580	-12,707	-20,228	-12,193	-19,500	-20,542	-13,605	-13,756	-2,512	Deposit of Government in B.O.A
Depoz. e Sigurimit Shoq. & Shend.	-740	-1,070	-683	-227	-1,657	-968	-1,248	-1,164	-1,064	-1,757	Deposit of Social & Health Ins.
f. Mjete ne ruajtje	37	32	123	255	280	149	489	567	695	4,787	Non-budget revenues
g. Te ardhura nga privatizimi	121	198	298	400	686	740	832	1,209	1,019	5,538	Privatization receipts
h. Te tjera detyrime	-2,339	-557	-763	-365	-141	124	-295	-228	780	348	Others
2.I JASHEM	93	536	897	10,854	11,519	17,771	18,614	24,822	33,086	35,837	FOREIGN
a. Hua afatgjate	271	501	859	10,709	11,380	17,162	18,108	24,195	32,313	35,546	Long-term Loan
-Marre	794	1,070	1,834	12,357	13,157	19,693	20,830	27,141	35,703	39,794	Drawings
-Shlyer (Ripagesat)	523	569	976	1,648	1,778	2,531	2,722	2,946	3,390	4,248	Repayments
b. Ndryshimi i gjendjes se arkës	-178	35	38	145	139	609	506	627	773	292	Chang.of stat. account

DEFICITI DHE FINANCIMI I TIJ PER VITIN 2008
THE DEFICIT AND ITS FINANCING FOR 2008

Te dhena mujore (Monthly Data)

ne milion leke/ in million leks)

Tab. 4.1b

	Mars Mar	Prill April	Maj May	Qersh June	Korrik July	Gusht Aug	Shtator Sep	Tetor Oct	Nent Nov	Dhjet Dec	
Totali i te Ardhurave	63,594	24,213	23,763	23,318	26,246	23,839	23,950	26,150	27,373	28,791	Total Revenues
Totali i Shpenzimeve	53,098	26,368	26,831	32,001	31,251	27,109	23,511	34,518	31,180	65,625	Total Expenditures
Deficiti	10,496	-2,155	-3,068	-8,683	-5,005	-3,270	439	-8,368	-3,807	-36,834	Cash-Balance
Financimi i deficitit	-10,496	2,155	3,068	8,683	5,005	3,270	-439	8,368	3,807	36,834	Financing
1. I BRENDSEHEM	-10,589	1,712	2,707	-1,274	4,340	-2,982	-1,282	2,159	-4,456	34,082	DOMESTIC
a. Bono thesari	-4,420	200	-2,037	-921	-1,000	-52	27	-2,885	-2,151	5,252	Treasury bills
b. Ndryshimi i gjendjes se arkës	-13,858	-792	1,260	-7,065	6,606	-6,619	-1,322	7,021	-51	10,551	Chang.of stat. account
Depozitat e qev. ne Banken e Shqip.	-13,118	-462	873	-7,521	8,036	-7,308	-1,042	6,937	-151	11,243	Deposit of Government in B.O.A
Depoz. e Sigurimit Shoq. & Shend.	-740	-330	387	456	-1,430	689	-280	84	100	-693	Deposit of Social & Health Ins.
c. Mjete ne ruajtje	37	-5	91	132	25	-131	339	79	128	4,092	Non-budget revenues
d. Te ardhura nga privatizimi	121	77	99	102	286	54	92	377	-190	4,520	Privatization receipts
e. Te tjera detyrime	-2,339	1,781	-206	398	224	265	-419	66	1,008	-432	Others
2.I JASHEM	93	443	361	9,957	665	6,252	843	6,208	8,263	2,752	FOREIGN
a. Hua afatgjate	271	229	358	9,850	671	5,782	946	6,087	8,118	3,233	Long-term Loan
-Marre	794	276	765	10,522	801	6,535	1,137	6,311	8,562	4,091	Drawings
-Shlyer (Ripagesat)	523	46	406	672	130	753	191	224	444	858	Repayments
b. Ndryshimi i gjendjes se arkës	-178	213	3	107	-6	470	-103	122	146	-481	Chang.of stat. account

Stoku i Borxhit te Brendshem sipas Instrumentave
Domestic Debt Stock by Instruments

ne milion leke

Tab. 5.1

	31,12,2005		31,12,2006		31,12,2007		31,12,2008		
	Purchase value	%	Purchase value	%	Purchase value	%	Purchase value	%	
Stoku I Borxhit Gjithsej	327,353		348,935		369,536		400,456		Total Debt Stock
I.Borxhi Shteteror	327,353	100	348,935	100	369,536	100	395,504	98.76	I.Public Debt
1.Instrumenta afatshkurter	275,917	84.29	261,241	74.87	232,211	62.84	224,224	55.99	I.Short term Instruments
Bono 3/M	30,815	9.41	33,188	9.51	30,695	8.31	25,774	6.44	3 Month Bills
Bono 6/M	69,973	21.38	65,162	18.67	57,911	15.67	54,631	13.64	6 Month Bills
Bono 12/M	175,129	53.50	157,523	45.14	143,605	38.86	143,819	35.91	1 Year Bills
Bono 9/M	0	0.00	5,368	1.54	0	0.00	0	0.00	9 Month Bills
2.Instrumenta afatgjate	38,210	11.67	75,530	21.65	121,820	32.97	144,740	36.14	II. Long term Instruments
Oblig.2/Vj	32,210	9.84	53,120	15.22	66,460	17.98	65,730	16.41	2 Year Note
Oblig.3/Vj	6,000	1.83	16,050	4.60	25,250	6.83	21,100	5.27	3 Year Note
Oblig.5/Vj	0	0.00	6,360	1.82	24,110	6.52	45,910	11.46	5 Year Note
Oblig.7/Vj	0	0.00	0	0.00	6,000	1.62	12,000	3.00	7 Year Note
3. Kredi Direkte	0	0.00	0	0.00	0	0.00	3,000	0.75	Central Bank Credits
4.Rivleresimi Valutes	11,500	3.51	12,164	3.49	15,505	4.20	23,540	5.88	Forgn.Ex.Res.Evalu.
5. Rikapitalizim BKT	1,726	0.53	0		0		0		Bond for NBC capitalization
II.Borxhi i Garantuar	0	0	0	0	0	0	4,952	1.24	II.Publicly Guaranteed Debt
1. Garanci Treg.Brend.	0	0.00	0	0.00	0	0.00	4,952	1.24	Guarantees

**BORXHI I JASHEM* AFATGJATE I SHQIPERISE
TE DHENA PERMBLEDHESE**

**LONG-TERM EXTERNAL DEBT* OF ALBANIA
SUMMARIZED DATA**

(USD'000)

Klasifikimi	2000**	2001	2002	2003	2004	2005	2006	2007	2008	GJITHSEJ TOTAL	Classification
I. TE DHENA KUMULATIVE											I. CUMULATIVE DATA (STOCK)
Borxhi Neto	616,975.62	697,707.27	979,618.65	1,200,404.02	1,389,965.51	1,358,733.76	1,548,218.35	1,775,364.22	2,213,996.17	2,213,996.17	Debt Outstanding Disbursed (DOD)
Terheqjet	859,933.14	948,892.31	1,095,687.39	1,229,733.25	1,376,441.35	1,492,874.98	1,647,704.79	1,817,240.87	2,358,248.21	2,358,248.21	Drawings
Pagesat e Borxhit	92,750.12	109,187.25	150,596.93	192,875.06	248,960.93	311,779.97	394,098.83	481,340.99	584,500.16	584,500.16	Debt Service
-Principal	46,855.48	53,613.83	76,996.49	102,866.68	138,699.46	177,831.17	233,777.34	289,775.95	349,115.15	349,115.15	-Principal
-Interes	45,894.64	55,573.42	73,600.44	90,008.38	110,261.47	133,948.80	160,321.50	191,565.05	235,385.02	235,385.02	-Interest
Borxhi i nenshkruar i paterhequr	363,334.27	357,132.51	469,137.10	486,799.61	680,203.84	655,561.96	774,599.53	1,098,498.99	1,159,509.19	1,159,509.19	Committed Undisbursed Balance (CUB)
II. TE DHENA VJETORE											II. ANNUAL DATA (FLOWS)
Terheqjet	859,933.14	88,959.17	146,795.08	134,045.86	146,708.10	116,433.63	154,829.81	169,536.08	541,007.34	2,358,248.21	Drawings
Pagesat e Borxhit	92,750.12	16,437.13	41,409.68	42,278.13	56,085.87	62,819.04	82,318.87	87,242.16	103,159.17	584,500.16	Debt Service
-Principal	46,855.48	6,758.35	23,382.66	25,870.19	35,832.78	39,131.71	55,946.17	55,998.61	59,339.20	349,115.15	-Principal
-Interes	45,894.64	9,678.78	18,027.02	16,407.94	20,253.09	23,687.33	26,372.70	31,243.55	43,819.97	235,385.02	-Interest

*) Perfshin borxhin shtetëror dhe shtetëror të garantuar (Tabela I.1 + Tabela I.2)

**) Perfshihen të dhënat për periudhën 1991-2000

***) Deri më 31.12.2008

Ne këtë Tabelë nuk përfaqësohet kredia e FMN-se

*) Includes external direct and external guaranteed debt (Table I.1 + Table I.2)

**) Cumulative data (1991-2000)

**) As of December 31, 2008

IMF credit is not included

BORXHI I JASHTEM SHTETEROR I SHQIPERISE
TE DHENA PERMBLEDHESE

EXTERNAL PUBLIC DEBT OF ALBANIA
SUMMARIZED DATA

(USD'000)											Classification
Klasifikimi	2000**	2001	2002	2003	2004	2005	2006	2007	2008	GJITHSEJ TOTAL	
I. TE DHENA KUMULATIVE											I. CUMULATIVE DATA (STOCK)
Borxhi Neto	517,956.34	594,875.91	858,849.96	1,025,832.08	1,178,379.12	1,151,593.43	1,277,226.98	1,443,069.32	1,854,752.08	1,854,752.08	Debt Outstanding Disbursed (DOD)
Terheqjet	733,171.08	811,921.09	947,316.12	1,047,784.07	1,162,331.53	1,249,970.01	1,349,963.61	1,474,822.47	1,964,223.45	1,964,223.45	Drawings
<u>Pagesat e Borxhit</u>	<u>78,832.56</u>	<u>91,998.80</u>	<u>127,154.40</u>	<u>161,179.22</u>	<u>207,815.16</u>	<u>258,942.15</u>	<u>326,885.48</u>	<u>393,424.48</u>	<u>469,686.84</u>	<u>469,686.84</u>	<u>Debt Service</u>
-Principal	41,122.67	46,719.89	65,706.63	86,009.45	115,899.39	148,858.59	195,878.04	239,851.39	282,791.63	282,791.63	-Principal
-Interes	37,709.89	45,278.91	61,447.77	75,169.77	91,915.77	110,083.56	131,007.45	153,573.10	186,895.22	186,895.22	-Interest
Borxhi i nenshkruar i paterhequr	258,297.64	269,741.53	357,284.10	362,387.14	450,768.39	422,421.54	572,889.35	898,234.24	1,000,887.09	1,000,887.09	Committed Undisbursed Balance (CUB)
II. TE DHENA VJETORE											II. ANNUAL DATA (FLOWS)
Terheqjet	733,171.08	78,750.01	135,395.03	100,467.95	114,547.46	87,638.48	99,993.60	124,858.86	489,400.98	1,964,223.45	Drawings
<u>Pagesat e Borxhit</u>	<u>78,832.56</u>	<u>13,166.24</u>	<u>35,155.60</u>	<u>34,024.82</u>	<u>46,635.94</u>	<u>51,126.99</u>	<u>67,943.34</u>	<u>66,539.00</u>	<u>76,262.36</u>	<u>469,686.84</u>	<u>Debt Service</u>
-Principal	41,122.67	5,597.22	18,986.74	20,302.82	29,889.94	32,959.20	47,019.45	43,973.35	42,940.24	282,791.63	-Principal
-Interes	37,709.89	7,569.02	16,168.86	13,722.00	16,746.00	18,167.79	20,923.89	22,565.65	33,322.12	186,895.22	-Interest

*) Te dhena kumulative (1991-2000)

**) Deri me 31.12.2008

Ne kete table nuk perfishihet kredia e FMN-se

*) Cumulative data (1991-2000)

**) As of December 31, 2008

IMF credit is not included

**BORXHI I JASHTEM I GARANTUAR I SHQIPERISE
TE DHENA PERMBLEDHESE**

**EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
SUMMARIZED DATA**

(USD'000)											Classification
Klasifikimi	2000**	2001	2002	2003	2004	2005	2006	2007	2008	GJITHSEJ TOTAL	
I. TE DHENA KUMULATIVE											I. CUMULATIVE DATA (STOCK)
Borxhi Neto	99,019.28	102,831.36	120,768.69	174,571.94	211,586.39	207,140.33	270,991.37	332,294.90	359,244.09	359,244.09	Debt Outstanding Disbursed (DOD)
Terheqjet	126,762.06	136,971.22	148,371.27	181,949.18	214,109.82	242,904.97	297,741.18	342,418.40	394,024.76	394,024.76	Drawings
<u>Pagesat e Borxhit</u>	<u>13,917.56</u>	<u>17,188.45</u>	<u>23,442.53</u>	<u>31,695.84</u>	<u>41,145.77</u>	<u>52,837.82</u>	<u>67,213.35</u>	<u>87,916.51</u>	<u>114,813.32</u>	<u>114,813.32</u>	<u>Debt Service</u>
-Principal	5,732.81	6,893.94	11,289.86	16,857.23	22,800.07	28,972.58	37,899.30	49,924.56	66,323.52	66,323.52	-Principal
-Interes	8,184.75	10,294.51	12,152.67	14,838.61	18,345.70	23,865.24	29,314.05	37,991.95	48,489.80	48,489.80	-Interest
Borxhi i nenshkuar i paterhequr	105,036.63	87,390.98	111,853.00	124,412.47	229,435.45	233,140.42	201,710.18	200,264.75	158,622.10	158,622.10	Committed Undisbursed Balance (CUB)
II. TE DHENA VJETORE											II. ANNUAL DATA (FLOWS)
Terheqjet	126,762.06	10,209.16	11,400.05	33,577.91	32,160.64	28,795.15	54,836.21	44,677.22	51,606.36	394,024.76	Drawings
<u>Pagesat e Borxhit</u>	<u>13,917.56</u>	<u>3,270.89</u>	<u>6,254.08</u>	<u>8,253.31</u>	<u>9,449.93</u>	<u>11,692.05</u>	<u>14,375.53</u>	<u>20,703.16</u>	<u>26,896.81</u>	<u>114,813.32</u>	<u>Debt Service</u>
-Principal	5,732.81	1,161.13	4,395.92	5,567.37	5,942.84	6,172.51	8,926.72	12,025.26	16,398.96	66,323.52	-Principal
-Interes	8,184.75	2,109.76	1,858.16	2,685.94	3,507.09	5,519.54	5,448.81	8,677.90	10,497.85	48,489.80	-Interest

*) Te dhena kumulative (1991-2000)

**) Deri me 31.12.2008

*) Cumulative data (1991-2000)

**) As of December 31, 2008

BORXHI I JASHEM SHETEROR I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

LONG-TERM EXTERNAL PUBLIC DEBT OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

USD'000

Sipas kreditoreve	Deri 31.12.2000 UP TO 31.12.2000	2001	2002	2003	2004	2005	2006	2007	2008				GJITHSEJ TOTAL	By Creditors
									I	II	III	IV		
-Shumepalesh (I)	414,367.22	52,570.68	102,346.33	78,682.04	97,745.17	72,575.65	81,831.25	100,451.70	13,627.87	18,354.95	53,024.39	30,837.84	1,116,415.08	-Multilateral (I)
CEB	-	-	-	850.00	3,172.00	7,345.53	638.00	11,414.64	2,896.20	-	12,095.02	8,078.87	46,490.26	CEB
EC	-	-	-	-	-	-	10,857.61	-	-	-	-	-	10,857.61	EC
EBRD	-	-	-	3,915.85	9,026.09	7,499.79	498.55	9,498.00	1,878.74	3,272.00	4,351.31	909.16	40,849.48	EBRD
EIB	23,921.39	10,186.30	10,091.02	-	7,184.70	9,682.14	12,361.85	17,213.51	-	-	20,025.28	5,176.46	115,842.65	EIB
IBRD	-	-	-	-	-	-	-	5,404.28	2,047.62	4,906.52	1,880.27	2,916.06	17,154.75	IBRD
IDA	366,433.84	34,159.04	79,275.75	60,882.35	66,843.80	34,047.88	45,417.22	48,441.87	4,136.94	6,209.67	7,003.98	9,504.20	762,356.54	IDA
IDB	2,246.28	3,436.36	4,690.34	3,906.50	4,352.78	9,866.87	10,640.18	6,678.22	2,297.49	3,763.74	4,993.24	2,701.80	59,573.79	IDB
IFAD	14,209.27	2,370.28	3,958.67	5,837.90	2,927.03	2,962.47	223.73	1,010.57	200.00	203.02	600.00	-	34,502.94	IFAD
OPEC	7,556.44	2,418.70	4,330.54	3,289.45	4,238.78	1,170.98	1,194.13	790.61	170.88	-	2,075.29	1,551.29	28,787.08	OPEC
-Dypalesh (II)	237,961.88	26,179.33	33,048.71	21,785.91	16,802.29	15,062.85	18,162.35	24,407.16	4,930.69	133,366.52	83,346.76	151,911.96	766,966.41	-Bilateral (II)
AUSTRI	5,964.78	-	-	-	-	-	-	-	-	-	-	-	5,964.78	AUSTRIA
GERMANI	28,387.77	2,516.66	7,853.90	9,731.55	10,531.11	8,628.09	10,280.32	12,777.12	1,832.33	660.85	4,109.81	2,087.74	99,397.25	GERMANY
GREQI	4,350.04	1,285.84	-	-	-	-	-	-	-	126,392.09	73,691.97	130,749.91	336,469.85	GREECE
ITALI	51,645.02	4,512.42	18,287.00	3,377.78	5,334.99	5,409.90	4,735.00	8,113.44	2,240.80	2,234.71	2,888.46	14,879.16	123,658.67	ITALY
JAPONI	19,123.74	-	-	-	-	-	-	-	-	-	-	-	19,123.74	JAPAN
KINE	37,260.36	-	-	-	-	-	-	-	-	-	-	-	37,260.36	CHINA
KUVAIT	17,946.36	2,652.54	6,907.81	8,676.58	936.19	1,024.86	3,147.03	2,120.93	857.56	914.56	1,034.84	1,378.16	47,597.42	KUWAIT
HOLLANDE	-	-	-	-	-	-	-	-	-	2,842.21	1,431.95	2,274.73	6,548.89	NETHERLANDS
NORVEGJI	10,894.87	15,211.87	-	-	-	-	-	-	-	-	-	-	26,106.74	NORWAY
SPAIN	-	-	-	-	-	-	-	1,395.67	-	322.10	189.73	542.26	2,449.76	SPAIN
SUEDI	4,125.00	-	-	-	-	-	-	-	-	-	-	-	4,125.00	SWEDEN
TURQI	20,980.64	-	-	-	-	-	-	-	-	-	-	-	20,980.64	TURKEY
HUNGARI	14,178.95	-	-	-	-	-	-	-	-	-	-	-	14,178.95	HUNGARY
MAQEDONI	1,160.26	-	-	-	-	-	-	-	-	-	-	-	1,160.26	FYROM
RUMANI	5,408.23	-	-	-	-	-	-	-	-	-	-	-	5,408.23	ROMANIA
SLLOVAKI	5,060.82	-	-	-	-	-	-	-	-	-	-	-	5,060.82	SLOVAK REP.
CEKI	10,121.64	-	-	-	-	-	-	-	-	-	-	-	10,121.64	CZECH REP.
BULLGARI	103.25	-	-	-	-	-	-	-	-	-	-	-	103.25	BULGARIA
ZVICRA	-	-	-	-	-	-	-	-	-	-	-	-	-	ZWITZERLAND
POLONI	1,250.16	-	-	-	-	-	-	-	-	-	-	-	1,250.16	POLAND
-Klubi i Parisit (III)	80,841.98	-	-	-	-	-	-	-	-	-	-	-	80,841.98	-Paris Club (III)
AUSTRI	8,201.47	-	-	-	-	-	-	-	-	-	-	-	8,201.47	AUSTRIA
ANGLI	24.89	-	-	-	-	-	-	-	-	-	-	-	24.89	UNITED KINGDOM
DANIMARKE	127.00	-	-	-	-	-	-	-	-	-	-	-	127.00	DENMARK
FRANCE	20,059.83	-	-	-	-	-	-	-	-	-	-	-	20,059.83	FRANCE
GJERMANI	13,490.04	-	-	-	-	-	-	-	-	-	-	-	13,490.04	GERMANY
HOLLANDE	1,094.18	-	-	-	-	-	-	-	-	-	-	-	1,094.18	NETHERLANDS
ITALI	2,139.96	-	-	-	-	-	-	-	-	-	-	-	2,139.96	ITALY
RUSI	35,704.62	-	-	-	-	-	-	-	-	-	-	-	35,704.62	RUSSIA
GJITHSEJ (I+II+III)	733,171.08	78,750.01	135,395.04	100,467.95	114,547.46	87,638.50	99,993.60	124,858.86	18,558.56	151,721.47	136,371.15	182,749.80	1,964,223.47	TOTAL (I+II+III)

*** Deri me 31.12.2008
Ne kete table nuk perfishihet kredia e FMN-se

** As of December 31,2008
IMF credit is not included

BORXHI I JASHEM I GARANTUAR I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

USD000

Sipas kreditoreve	Deri 31.12.2000	2001	2002	2003	2004	2005	2006	2007	2008				GJITHSEJ	By Creditors
	UP TO 31.12.2000								I	II	III	IV	TOTAL	
-Shumepalesh (I)	18,560.03	2,122.06	7,243.69	25,794.40	12,942.73	11,215.74	31,749.13	35,510.18	8,237.90	1,437.81	27,404.22	5,925.86	188,143.76	-Multilateral (I)
EBRD	13,579.15	2,122.06	7,243.69	11,349.31	6,764.73	11,215.74	22,772.34	9,969.09	811.35	1,437.81	11,926.74	5,925.86	105,117.87	EBRD
EIB	4,980.88	-	-	14,445.10	6,178.00	-	8,976.80	25,541.09	7,426.55	-	15,477.48	-	83,025.90	EIB
-Dypalesh (II)	108,202.03	8,087.10	4,156.37	7,783.51	19,217.90	17,579.40	23,087.07	9,167.05	157.77	3,280.95	2,006.83	3,155.02	205,880.99	-Bilateral (II)
GERMANI	50,305.15	2,401.65	894.81	54.83	9.93	-	-	4,788.27	-	1,778.15	1,860.58	2,911.12	65,004.49	GERMANY
GREQI	9,905.57	-	-	-	-	-	-	-	-	-	-	-	9,905.57	GREECE
ITALI	37,167.88	5,685.45	3,261.56	2,259.00	2,576.48	2,062.16	3,858.37	1,300.59	157.77	1,174.63	146.25	243.90	59,894.03	ITALY
JAPONI	10,823.43	-	-	5,469.69	9,537.04	15,430.79	2,229.26	-	-	-	-	-	43,490.21	JAPAN
KOREA	-	-	-	-	7,094.45	86.45	16,999.44	3,078.19	-	328.17	-	-	27,586.69	SOUTH KOREA
GJITHSEJ (I+II)	126,762.06	10,209.16	11,400.06	33,577.91	32,160.63	28,795.14	54,836.20	44,677.23	8,395.67	4,718.76	29,411.05	9,080.88	394,024.75	TOTAL (I+II)

***) Deri me 31.12.2008

**) As of December 31,2008

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
TERHEQJET NE VITE NGA KREDITE E HUAJA SIPAS KREDITOREVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DRAWINGS BY YEARS AND BY CREDITORS

USD000

Sipas kreditoreve	Deri 31.12.2000 UP TO 31.12.2000	2001	2002	2003	2004	2005	2006	2007	2008				GJITHSEJ TOTAL	By Creditors
									I	II	III	IV		
-Shumepalesh (I)	432,927.25	54,692.74	109,590.01	104,476.45	110,687.90	83,791.39	113,580.38	135,961.88	21,865.77	19,792.76	80,428.61	36,763.70	1,304,558.83	-Multilateral (I)
CEB	-	-	-	850.00	3,172.00	7,345.53	638.00	11,414.64	2,896.20	-	12,095.02	8,078.87	46,490.26	CEB
EC	-	-	-	-	-	-	10,857.61	-	-	-	-	-	10,857.61	EC
EBRD	13,579.15	2,122.06	7,243.69	15,265.15	15,790.82	18,715.53	23,270.89	19,467.09	2,690.09	4,709.81	16,278.05	6,835.02	145,967.34	EBRD
EIB	28,902.27	10,186.30	10,091.02	14,445.10	13,362.70	9,682.14	21,338.65	42,754.60	7,426.55	-	35,502.76	5,176.46	198,868.54	EIB
IBRD	-	-	-	-	-	-	-	5,404.28	2,047.62	4,906.52	1,880.27	2,916.06	17,154.75	IBRD
IDA	366,433.84	34,159.04	79,275.75	60,882.35	66,843.80	34,047.88	45,417.22	48,441.87	4,136.94	6,209.67	7,003.98	9,504.20	762,356.54	IDA
IDB	2,246.28	3,436.36	4,690.34	3,906.50	4,352.78	9,866.87	10,640.18	6,678.22	2,297.49	3,763.74	4,993.24	2,701.80	59,573.80	IDB
IFAD	14,209.27	2,370.28	3,958.67	5,837.90	2,927.03	2,962.47	223.73	1,010.57	200.00	203.02	600.00	-	34,502.94	IFAD
OPEC	7,556.44	2,418.70	4,330.54	3,289.45	4,238.78	1,170.98	1,194.13	790.61	170.88	-	2,075.29	1,551.29	28,787.08	OPEC
-Dypalesh (II)	346,163.91	34,266.42	37,205.07	29,569.42	36,020.19	32,642.25	41,249.42	33,574.21	5,088.46	136,647.47	85,353.59	155,066.98	972,847.38	-Bilateral (II)
AUSTRI	5,964.78	-	-	-	-	-	-	-	-	-	-	-	5,964.78	AUSTRIA
GERMANI	78,692.92	4,918.30	8,748.71	9,786.38	10,541.05	8,628.09	10,280.32	17,565.39	1,832.33	2,439.00	5,970.39	4,998.86	164,401.73	GERMANY
GREQI	14,255.60	1,285.84	-	-	-	-	-	-	-	126,392.09	73,691.97	130,749.91	346,375.41	GREECE
ITALI	88,812.89	10,197.86	21,548.56	5,636.78	7,911.46	7,472.06	8,593.37	9,414.03	2,398.57	3,409.34	3,034.71	15,123.06	183,552.69	ITALY
JAPONI	29,947.17	-	-	5,469.69	9,537.04	15,430.79	2,229.26	-	-	-	-	-	62,613.95	JAPAN
KINE	37,260.36	-	-	-	-	-	-	-	-	-	-	-	37,260.36	CHINA
KUVAIT	17,946.36	2,652.55	6,907.81	8,676.58	936.19	1,024.86	3,147.03	2,120.93	857.56	914.56	1,034.84	1,378.16	47,597.42	KUWAIT
NORVEGJI	10,894.87	15,211.87	-	-	-	-	-	-	-	-	-	-	26,106.74	NORWAY
SPAIN	-	-	-	-	-	-	-	1,395.67	-	322.10	189.73	542.26	2,449.76	SPAIN
SUEDI	4,125.00	-	-	-	-	-	-	-	-	-	-	-	4,125.00	SWEDEN
TURQI	20,980.64	-	-	-	-	-	-	-	-	-	-	-	20,980.64	TURKEY
KOREA	-	-	-	-	7,094.45	86.45	16,999.44	3,078.19	-	328.17	-	-	27,586.69	SOUTH KOREA
HUNGARI	14,178.95	-	-	-	-	-	-	-	-	-	-	-	14,178.95	HUNGARY
HOLLANDE	-	-	-	-	-	-	-	-	-	2,842.21	1,431.95	2,274.73	6,548.89	NETHERLANDS
MAQEDONI	1,160.26	-	-	-	-	-	-	-	-	-	-	-	1,160.26	FYROM
RUMANIA	5,408.23	-	-	-	-	-	-	-	-	-	-	-	5,408.23	ROMANIA
SLLOVAKIA	5,060.82	-	-	-	-	-	-	-	-	-	-	-	5,060.82	SLOVAK REP.
CEKI	10,121.64	-	-	-	-	-	-	-	-	-	-	-	10,121.64	CZECH REP.
BULLGARI	103.25	-	-	-	-	-	-	-	-	-	-	-	103.25	BULGARIA
ZVICRA	-	-	-	-	-	-	-	-	-	-	-	-	-	ZWITZERLAND
POLONI	1,250.16	-	-	-	-	-	-	-	-	-	-	-	1,250.16	POLAND
-Klubi i Parisit (III)	80,841.98	-	-	-	-	-	-	-	-	-	-	-	80,841.98	-Paris Club (III)
AUSTRI	8,201.47	-	-	-	-	-	-	-	-	-	-	-	8,201.47	AUSTRIA
ANGLI	24.89	-	-	-	-	-	-	-	-	-	-	-	24.89	UNITED KINGDOM
DANIMARKE	127.00	-	-	-	-	-	-	-	-	-	-	-	127.00	DENMARK
FRANCE	20,059.83	-	-	-	-	-	-	-	-	-	-	-	20,059.83	FRANCE
GJERMANI	13,490.04	-	-	-	-	-	-	-	-	-	-	-	13,490.04	GERMANY
HOLLANDE	1,094.18	-	-	-	-	-	-	-	-	-	-	-	1,094.18	NETHERLANDS
ITALI	2,139.96	-	-	-	-	-	-	-	-	-	-	-	2,139.96	ITALY
RUSI	35,704.62	-	-	-	-	-	-	-	-	-	-	-	35,704.62	RUSSIA
GJITHSEJ (I+II+III)	859,933.14	88,959.15	146,795.08	134,045.86	146,708.09	116,433.63	154,829.80	169,536.09	26,954.23	156,440.23	165,782.20	191,830.68	2,358,248.19	TOTAL (I+II+III)

*) Perfshin borzshin shtetror dhe shtetror te garantuar (Tabela II.1 + Tabela II.2)

**) Deri me 31.12.2008

Ne kete tabelë nuk perfshihet kredia e FMN-se

*) Includes external direct and external guaranteed debt (Table II.1 + Table II.2)

**) As of December 31,2008

IMF credit is not included

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
TERHEQJET NE VITE SIPAS SEKTOREVE EKONOMIKE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DRAWINGS BY ECONOMIC SECTORS

										(USD'000)					
Sipas sektoreve ekonomike	Deri 31.12.2000 UP TO 31.12.2000	2001	2002	2003	2004	2005	2006	2007	2008				GJITHSEJ TOTAL	By Economic Sectors	
									I	II	III	IV			
ADMINISTRATA SHETERORE	12,267.93	2,325.28	4,919.32	6,142.81	3,229.64	2,983.68	2,115.54	2,326.63	3.34					36,307.48	Public Administration
ARESIMI	13,267.66	394.01	733.76	7,827.11	6,327.82	2,470.59	131.12	13,507.16	2,896.20		12,095.02			59,650.44	Education
BILANCI I PAGESAVE	22,495.35	-	-	-	-	-	-	-	-					22,495.35	Balance of Payment
BUQESI, UJTJE	66,068.27	7,139.81	13,375.64	12,688.01	5,838.22	7,501.80	10,929.67	11,544.53	2,098.83	2,014.69	7,360.48	2,289.84		148,849.80	Agriculture-Irrigation
ENERGJETIKE	43,340.35	23,577.53	35,740.65	35,355.70	42,657.18	39,934.64	72,874.93	50,551.80	9,582.92	4,615.19	31,558.48	19,019.52		408,808.87	Energy
IMPORT MALLRASH DHE PAJISJESH	75,831.99	3,209.21	213.61	8.66	-	-	-	-	-	-	-	-	-	79,263.46	Import of Goods and Services
INDUSTRI E LEHTE	3,052.47	-	-	-	-	-	-	-	-	-	-	-	-	3,052.47	Light Industry
INFRASTRUKTURE URBANE DHE RURALE	7,964.68	6,776.24	2,202.68	6,962.25	11,762.69	8,910.76	5,575.77	4,498.00	254.92	1,669.86	2,085.07	6,378.43		65,041.35	Urban and Rural Infrastructure
KLUBI I PARISIT DHE RISKEDULIME TE TJERA	163,364.96	-	-	-	-	-	-	-	-	-	-	-	-	163,364.96	Paris Club & Other Rescheduling
MBESHETETJE PER BUXHETIN	174,842.05	-	29,101.82	18,955.57	19,861.10	-	10,857.61	10,654.65	-	-	-	-	-	264,272.80	Budgetary Support
MBROJTJA	2,225.40	230.25	700.52	1,841.35	2,403.42	2,644.84	36.01	-	-	-	-	-	-	10,081.79	Defence
MBROJTJA E MJEDISIT	-	359.85	216.26	228.54	351.80	1,141.34	1,371.02	1,593.31	-	-	383.59	-	-	3,363.04	Environmental Protection
PRODHIME ELEKTRIKE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Electrical Products
PYJE	2,968.92	1,176.61	1,820.61	1,038.36	370.09	-	-	-	-	-	-	-	-	7,374.59	Forestry
SHENDETESI	14,282.91	4,827.84	5,691.20	1,190.05	6,766.13	7,512.27	2,346.31	9,175.10	1,222.87	488.07	1,418.29	805.22		55,726.25	Health
SIGURIME SHOQ./TREGU I PUNES	10,620.47	-	385.92	296.37	235.03	666.24	1,189.86	2,330.11	1,082.23	2,135.16	1,134.49	-		20,075.87	Social Safety/Labor Market
STREHIMI	15,089.41	1,285.84	-	-	-	-	-	-	-	-	-	3,067.41		19,442.66	Housing
TE TJERA	13,104.49	-	-	-	-	-	-	-	-	-	-	-	-	13,104.49	Others
TELEKOMUNIKACION	17,596.33	361.64	-	-	-	-	-	-	-	-	-	-	-	17,957.97	Telecommunication
TRANSPORT	88,408.22	25,848.71	31,446.70	18,105.00	31,994.85	29,040.24	34,441.97	41,342.70	7,212.28	139,221.23	99,905.33	149,718.74		696,685.97	Transport
TRANSPORTI AJROR	27,569.93	-	-	-	-	-	-	-	-	-	-	-	-	27,569.93	Air Transport
TRANSPORTI HEKURUDHOR	4,526.82	-	-	-	-	-	-	-	-	-	-	-	-	4,526.82	Rail Transport
UJESHELLESA/KANALIZIME	32,885.87	6,315.44	10,555.44	15,799.88	11,843.90	12,423.79	12,736.28	20,130.92	2,357.90	5,978.92	9,241.47	3,003.96		143,273.76	Water Supply and Sewerage
ZHVILL. SEK.PRIVAT	33,087.78	2,818.98	5,535.98	439.17	102.09	523.52	-	871.10	49.41	114.10	-	6,847.55		50,389.68	Enterprise Sector Development
ZHVILLIMI RURAL	15,070.90	2,311.89	4,154.98	7,167.06	2,963.93	2,962.61	1,010.58	200.00	203.02	600.00	700.00	-		37,344.96	Rural Development
GJITHSEJ	859,933.14	88,959.13	146,795.07	134,045.87	146,707.87	116,433.63	154,606.09	169,536.59	26,954.22	156,440.24	165,782.22	191,830.67		2,358,024.74	TOTAL

*) Përfshin borxhin shtetëror dhe shtetëror të garantuar

Ne kete tabelë nuk përfshihet kredia e FMN-se

***) Deri me 31.12.2008

*) Includes external public and external publicly guaranteed debt

IMF credit is not included

**) As of December 31,2008

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

(USD'000)										
Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	2008	By Creditors
-Shumepalesh (I)	402,613.41	439,142.36	581,457.19	739,843.49	877,940.28	870,162.61	1,012,462.46	1,189,910.12	1,285,774.38	-Multilateral (I)
CEB	-	-	-	850.00	4,022.00	11,348.34	12,696.69	25,877.52	46,704.93	CEB
EC	-	-	-	-	-	-	11,848.50	13,238.10	12,670.70	EC
EBRD	7,576.17	8,756.76	13,618.71	27,809.01	42,144.79	50,286.15	69,800.59	87,270.52	103,660.96	EBRD
EIB	27,216.89	35,129.33	49,940.32	71,587.35	86,596.20	79,361.84	105,095.90	157,250.87	188,897.75	EIB
IBRD	-	-	-	-	-	-	-	5,662.96	16,802.30	IBRD
IDA	345,391.18	366,143.43	475,773.72	583,260.62	677,867.58	655,712.21	728,365.63	808,885.81	812,767.66	IDA
IDB	2,162.88	5,414.56	9,811.63	14,040.04	18,056.03	24,984.36	35,605.88	41,667.95	52,733.27	IDB
IFAD	13,209.85	15,223.14	20,507.14	28,615.04	32,741.19	32,569.00	33,744.01	35,834.81	35,473.46	IFAD
OPEC	7,056.44	8,475.14	11,805.68	13,681.45	16,512.51	15,900.71	15,305.27	14,221.58	16,063.35	OPEC
-Dypalesh (II)	195,973.63	218,406.97	280,764.69	345,939.21	391,560.87	369,707.95	413,397.25	479,633.57	828,611.72	-Bilateral (II)
AUSTRI	4,187.61	3,983.50	1,523.51	1,831.65	1,982.37	1,720.31	-	-	-	AUSTRIA
GJERMANI	50,254.81	52,620.08	71,544.05	96,272.39	110,565.95	103,411.69	125,007.94	157,382.67	164,585.03	GERMANY
GREQI	11,152.68	11,893.51	14,041.32	16,953.06	18,348.09	15,922.59	17,597.25	19,408.14	342,029.38	GREECE
ITALI	69,172.29	75,967.67	110,230.83	134,374.98	148,996.52	132,183.77	151,201.15	173,188.08	182,968.78	ITALY
JAPONI	28,995.27	25,381.91	28,081.38	37,124.34	47,773.57	54,590.92	54,074.84	53,521.10	63,418.15	JAPAN
KINE	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	CHINA
KUVAIT	15,332.86	16,470.33	23,391.77	29,901.35	29,788.86	29,105.64	23,738.33	31,901.66	34,606.95	KUWAIT
HOLLANDE	-	-	-	-	-	-	-	-	6,194.00	NETHERLANDS
NORVEGJI	10,894.87	26,106.74	25,968.59	23,498.21	21,027.83	18,557.46	13,587.08	11,116.70	8,646.32	NORWAY
SPAIN	-	-	-	-	-	-	-	1,395.67	2,449.76	SPANIE
SUEDI	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	-	-	-	SWEDEN
KOREA	-	-	-	-	7,094.45	8,232.34	26,332.43	29,861.32	21,855.12	SOUTH KOREA
-Borxhi i riskeduluar (III) (A+B)	18,388.59	40,157.93	117,396.77	114,621.31	120,464.34	118,863.20	122,358.63	111,679.05	99,610.07	-Rescheduled Debt (III) (A+B)
-Klubi i Parisit (A)	18,388.59	17,455.98	55,079.51	52,304.05	48,113.16	42,112.78	41,327.06	40,240.94	38,313.39	-Paris Club (A)
AUSTRI	1,871.82	1,424.47	1,266.65	1,015.22	549.38	-	-	-	-	AUSTRIA
ANGLI	-	-	-	-	-	-	-	-	-	UNITED KINGDOM
DANIMARKE	-	-	-	-	-	-	-	-	-	DENMARK
FRANCE	5,461.87	4,165.32	3,216.14	2,084.94	1,079.53	-	-	-	-	FRANCE
GJERMANI	5,250.90	6,514.52	6,035.80	5,814.93	4,733.19	2,753.50	2,187.63	1,466.52	467.89	GERMANY
HOLLANDE	255.08	194.11	172.60	138.33	74.85	-	-	-	-	NETHERLANDS
ITALI	5,548.92	4,993.46	5,045.30	5,110.45	4,794.49	3,868.89	3,956.10	4,048.10	3,747.58	ITALY
JAPONI	-	164.11	136.17	100.75	52.54	-	-	-	-	JAPAN
RUSI	-	-	39,206.85	38,039.44	36,829.19	35,490.40	35,183.34	34,726.32	34,097.92	RUSSIA
-Te tjere (B)	-	22,701.95	62,317.25	62,317.26	72,351.18	76,750.42	81,031.57	71,438.11	61,296.68	-Others (B)
TURQI	-	22,701.95	22,701.95	22,701.95	22,701.95	22,701.95	20,771.80	18,585.30	16,398.80	TURKEY
KINE	-	-	39,615.31	39,615.31	36,314.03	33,012.75	29,711.48	26,410.21	23,108.93	CHINA
HUNGARI	-	-	-	-	12,761.05	11,343.16	9,925.26	8,507.37	7,089.47	HUNGARY
GJERMANI	-	-	-	-	-	-	3,880.07	3,251.34	2,074.66	GERMANY
MAQEDONI	-	-	-	-	574.15	-	-	-	-	MACEDONIA
RUMANIA	-	-	-	-	-	5,137.82	4,597.00	4,056.17	3,515.35	ROMANIA
SLLOVAKI	-	-	-	-	-	4,554.74	4,048.65	3,542.57	3,036.49	SLOVAK REP.
ÇEKI	-	-	-	-	-	-	8,097.31	7,085.15	6,072.98	CZECH REP.
ITALI	-	-	-	-	-	-	-	-	-	ITALY
GJITHSEJ (I+II+III)	616,975.62	697,707.25	979,618.65	1,200,404.02	1,389,965.49	1,358,733.75	1,548,218.34	1,781,222.74	2,213,996.17	TOTAL (I+II+III)

***) Deri me 31.12.2008

**) As of December 31,2008

BORXHI I JASHTEM SHTETEROR I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

EXTERNAL PUBLIC DEBT OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS

	(USD'000)									
Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	2008	By Creditors
-Shumepalesh (I)	390,404.77	426,163.49	563,880.56	696,422.96	822,895.88	816,216.01	928,774.66	1,067,557.46	1,136,046.50	-Multilateral (I)
CEB	-	-	-	850.00	4,022.00	11,348.34	12,696.69	25,877.52	46,704.93	CEB
EC	-	-	-	-	-	-	11,848.50	13,238.10	12,670.70	EC
EBRD	-	-	-	4,373.47	14,646.80	19,641.23	20,497.92	30,781.48	37,074.79	EBRD
EIB	22,584.42	30,907.23	45,982.40	51,602.34	59,049.78	56,060.17	70,710.76	91,387.25	105,756.04	EIB
IBRD	-	-	-	-	-	-	-	5,662.96	16,802.30	IBRD
IDA	345,391.18	366,143.43	475,773.72	583,260.62	677,867.58	655,712.21	728,365.63	808,885.81	812,767.66	IDA
IDB	2,162.88	5,414.56	9,811.63	14,040.04	18,056.03	24,984.36	35,605.88	41,667.95	52,733.27	IDB
IFAD	13,209.85	15,223.14	20,507.14	28,615.04	32,741.19	32,569.00	33,744.01	35,834.81	35,473.46	IFAD
OPEC	7,056.44	8,475.14	11,805.68	13,681.45	16,512.51	15,900.71	15,305.27	14,221.58	16,063.35	OPEC
-Dypalesh (II)	109,162.99	134,516.01	177,598.31	214,806.82	235,028.79	216,514.22	226,093.69	269,691.33	619,095.51	-Bilateral (II)
AUSTRI	4,187.61	3,983.50	1,523.51	1,831.65	1,982.37	1,720.31	-	-	-	AUSTRIA
GJERMANI	11,281.44	15,546.32	26,631.94	42,679.48	57,347.30	57,783.23	74,873.54	97,166.84	100,126.16	GERMANY
GREQI	2,960.21	4,109.80	4,812.86	5,858.13	6,340.18	5,502.05	6,006.65	6,458.18	329,634.46	GREECE
ITALI	39,674.86	45,817.00	71,032.59	84,796.64	92,462.15	81,206.95	90,410.55	104,401.53	117,429.36	ITALY
JAPONI	18,847.89	16,499.09	18,253.83	20,258.14	20,096.87	16,655.36	15,619.32	15,392.52	18,150.27	JAPAN
KINE	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	1,858.23	CHINA
KUVAIT	15,332.86	16,470.33	23,391.77	29,901.35	29,788.86	29,105.64	23,738.33	31,901.66	34,606.95	KUWAIT
HOLLANDE	-	-	-	-	-	-	-	-	6,194.00	NETHERLANDS
NORVEGJI	10,894.87	26,106.74	25,968.59	23,498.21	21,027.83	18,557.46	13,587.08	11,116.70	8,646.32	NORWAY
SPAIN	-	-	-	-	-	-	-	1,395.67	2,449.76	SPANJA
SUEDI	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	-	-	-	SWEDEN
-Borxhi i riskeduluar (III) (A+B)	18,388.59	40,126.97	117,371.08	114,602.31	120,454.43	118,863.20	120,171.00	111,679.05	99,610.07	-Rescheduled Debt (III) (A+B)
-Klubi i Parisit (A)	18,388.59	17,425.03	55,053.83	52,285.05	48,103.25	42,112.78	39,139.43	40,240.94	38,313.39	-Paris Club (A)
AUSTRI	1,871.82	1,424.47	1,266.65	1,015.22	549.38	-	-	-	-	AUSTRIA
ANGLI	-	-	-	-	-	-	-	-	-	UNITED KINGDOM
DANIMARKE	-	-	-	-	-	-	-	-	-	DENMARK
FRANCE	5,461.87	4,165.32	3,216.14	2,084.94	1,079.53	-	-	-	-	FRANCE
GJERMANI	5,250.90	6,514.52	6,035.80	5,814.93	4,733.19	2,753.50	-	1,466.52	467.89	GERMANY
HOLLANDE	255.08	194.11	172.60	138.33	74.85	-	-	-	-	NETHERLANDS
ITALI	5,548.92	4,993.46	5,045.30	5,110.45	4,794.49	3,868.89	3,956.10	4,048.10	3,747.58	ITALY
JAPONI	-	133.15	110.48	81.74	42.63	-	-	-	-	JAPAN
RUSI	-	-	39,206.85	38,039.44	36,829.19	35,490.40	35,183.34	34,726.32	34,097.92	RUSSIA
-Te tjere (B)	-	22,701.95	62,317.25	62,317.26	72,351.18	76,750.42	81,031.57	71,438.11	61,296.68	-Others (B)
TURQI	-	22,701.95	22,701.95	22,701.95	22,701.95	22,701.95	20,771.80	18,585.30	16,398.80	TURKEY
KINE	-	-	39,615.31	39,615.31	36,314.03	33,012.75	29,711.48	26,410.21	23,108.93	CHINA
HUNGARI	-	-	-	-	12,761.05	11,343.16	9,925.26	8,507.37	7,089.47	HUNGARY
GJERMANI	-	-	-	-	-	-	3,880.07	3,251.34	2,074.66	GERMANY
MAQEDONI	-	-	-	-	574.15	-	-	-	-	MACEDONIA
RUMANI	-	-	-	-	-	5,137.82	4,597.00	4,056.17	3,515.35	ROMANIA
SLLOVAKI	-	-	-	-	-	4,554.74	4,048.65	3,542.57	3,036.49	SLOVAK REP.
ÇEKI	-	-	-	-	-	-	8,097.31	7,085.15	6,072.98	CZECH REP.
ITALI	-	-	-	-	-	-	-	-	-	ITALY
GJITHSEJ (I+II+III)	517,956.34	600,806.48	858,849.96	1,025,832.08	1,178,379.10	1,151,593.43	1,275,039.35	1,448,927.84	1,854,752.08	TOTAL (I+II+III)

***) Deri me 31.12.2008
 Ne kete table nuk perfshihet kredia e FMN-se

**) As of December 31,2008
 IMF credit is not included

BORXHI I JASHTEM I GARANTUAR I SHQIPERISE
BORXHI NETO SIPAS KREDITOREVE

**EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
DEBT OUTSTANDING DISBURSED BY CREDITORS**

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	2008	By Creditors
-Shumepalesh (I)	12,208.64	12,978.86	17,576.63	43,420.54	55,044.40	53,946.60	83,687.80	122,352.66	149,727.88	-Multilateral (I)
EBRD	7,576.17	8,756.76	13,618.71	23,435.54	27,497.98	30,644.93	49,302.67	56,489.04	66,586.17	EBRD
EIB	4,632.47	4,222.10	3,957.92	19,985.00	27,546.42	23,301.67	34,385.14	65,863.62	83,141.71	EIB
-Dypalesh (II)	86,810.64	89,821.52	103,166.37	131,132.40	156,532.08	153,193.73	187,303.56	209,942.24	209,516.21	-Bilateral (II)
GJERMANI	38,973.37	39,420.65	44,912.11	53,592.92	53,218.65	45,628.46	50,134.40	60,215.83	64,458.87	GERMANY
GREQI	8,192.47	7,783.71	9,228.47	11,094.94	12,007.92	10,420.54	11,590.61	12,949.96	12,394.92	GREECE
ITALI	29,497.43	33,734.34	39,198.24	49,578.34	56,534.36	50,976.82	60,790.60	68,786.55	65,539.42	ITALY
JAPONI	10,147.38	8,882.82	9,827.55	16,866.20	27,676.70	37,935.56	38,455.52	38,128.58	45,267.88	JAPAN
KOREA					7,094.45	8,232.34	26,332.43	29,861.32	21,855.12	SOUTH KOREA
-Klubi i Parisit (III)	-	30.96	25.69	19.00	9.91	-	-	-	-	-Paris Club (III)
JAPONI		30.96	25.69	19.00	9.91	-	-	-		JAPAN
GJITHSEJ (I+II+III)	99,019.28	102,831.34	120,768.69	174,571.94	211,586.39	207,140.33	270,991.37	332,294.90	359,244.09	TOTAL (I+II+III)

***) Deri me 31.12.2008

***) As of December 31,2008

BORXHI I JASHEM* AFATGJATE I SHQIPERISE
BORXHI NETO SIPAS MONEDHAVE

LONG-TERM EXTERNAL DEBT* OF ALBANIA
DOD BY CURRENCY

(USD'000)

Monedha Currency	2008	%
ACU	52,733.27	2.38
EUR	1,063,692.77	48.04
JPY	63,418.15	2.86
KWD	34,606.95	1.56
KRW	21,855.12	0.99
SDR	848,241.12	38.31
USD	129,448.79	5.85
TOTAL	2,213,996.17	100.00

*) Perfshin borxhin e jashtem shteteror dhe shteteror te garantuar

***) Deri me 31.12.2008

Nuk pershihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt

**) As of December 31,2008

IMF credit is not included

**BORXHI I JASHEM* AFATGJATE I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE**

**LONG-TERM EXTERNAL DEBT* OF ALBANIA
COMMITTED UNDISBURSED BALANCE**

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	2008	By Creditors
-Shumepalesh (I)	242,043.81	227,971.04	307,260.11	315,790.76	447,088.65	394,303.28	495,414.51	649,365.92	612,406.44	-Multilateral (I)
CEB	-	-	3,400.00	2,550.00	1,638.00	22,947.44	23,691.60	56,008.41	54,608.40	CEB
EBRD	26,077.88	31,545.95	29,270.09	57,423.91	99,463.48	79,193.01	109,743.34	146,803.40	112,252.86	EBRD
EIB	20,491.39	9,457.01	67,449.58	64,708.71	169,598.11	120,284.26	157,487.28	175,296.79	153,547.24	EIB
IBRD								45,671.44	32,331.87	IBRD
IDA	158,926.74	141,429.01	165,095.29	157,142.79	134,936.31	135,963.43	158,671.66	152,565.67	172,118.39	IDA
IDB	17,986.47	20,066.34	23,855.07	21,895.47	36,363.54	29,463.99	38,338.73	39,191.55	58,640.50	IDB
IFAD	5,617.77	14,947.86	11,995.76	6,509.63	3,770.73	606.59	407.61	8,068.45	6,951.64	IFAD
OPEC	12,943.56	10,524.86	6,194.32	5,560.25	1,318.48	5,844.56	7,074.30	25,760.21	21,955.54	OPEC
-Dypalesh (II)	121,290.46	129,161.47	161,877.00	171,008.84	233,115.19	261,258.67	279,185.02	449,133.07	547,102.75	-Bilateral (II)
AUSTRI	-	-	-	-	-	-	-	-	-	AUSTRIA
GJERMANI	10,308.75	35,707.18	42,621.88	53,721.09	52,198.41	98,482.21	102,401.03	90,569.04	77,446.61	GERMANY
GREQI	10,693.90	21,835.91	25,888.93	31,125.00	33,686.21	39,653.64	44,106.12	49,278.92	47,166.79	GREECE
ITALI	43,979.03	37,473.30	52,465.07	56,778.44	109,725.93	87,737.97	111,076.33	291,648.86	255,001.31	ITALY
JAPONI	31,664.32	27,718.34	30,666.30	28,073.94	19,192.20	2,209.07	-	-	123,251.69	JAPAN
KINE	141.78	141.78	141.78	-	-	-	-	-	-	CHINA
KUVAIT	8,332.57	5,326.72	10,093.04	1,310.37	406.89	12,711.10	7,477.32	7,946.86	26,051.33	KUWAIT
NORVEGJI	16,170.13	958.26	-	-	-	-	-	-	-	NORWAY
HOLLANDE									11,330.32	NETHERLANDS
SUEDI	-	-	-	-	-	-	-	-	-	SWEDEN
SPANJA							9,304.46	7,908.79	6,854.70	SPAIN
KOREA					17,905.55	20,464.69	4,819.76	1,780.60	-	SOUTH KOREA
GJITHSEJ (I+II)	363,334.27	357,132.51	469,137.11	486,799.61	680,203.84	655,561.96	774,599.53	1,098,498.99	1,159,509.19	TOTAL (I+II)

*) Perfshin borxhin shtetëror dhe shtetëror të garantuar

***) Deri me 31.12.2008

Ne kete table nuk perfshihet kredia e FMN-se

*) Includes external public and external publicly guaranteed debt

**) As of December 31,2008

IMF credit is not included

BORXHI I JASHTEM SHTETEROR I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE

EXTERNAL PUBLIC DEBT OF ALBANIA
COMMITTED UNDISBURSED BALANCE

(USD'000)										
Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	2008	By Creditors
-Shumepalesh (I)	215,642.52	204,958.44	256,661.26	253,554.86	284,767.29	253,631.18	372,065.59	526,802.37	517,054.72	-Multilateral (I)
CEB	-	-	3,400.00	2,550.00	1,638.00	22,947.44	23,691.60	56,008.41	54,608.40	CEB
EBRD	-	8,841.00	10,482.00	17,049.92	8,539.48	479.97	46,095.02	62,995.08	32,387.55	EBRD
EIB	20,167.98	9,149.37	35,638.82	42,846.79	98,200.74	58,325.19	97,786.68	136,541.56	138,060.83	EIB
IBRD								45,671.44	32,331.87	IBRD
IDA	158,926.74	141,429.01	165,095.29	157,142.79	134,936.31	135,963.43	158,671.66	152,565.67	172,118.39	IDA
IDB	17,986.47	20,066.34	23,855.07	21,895.47	36,363.54	29,463.99	38,338.73	39,191.55	58,640.50	IDB
IFAD	5,617.77	14,947.86	11,995.76	6,509.63	3,770.73	606.59	407.61	8,068.45	6,951.64	IFAD
OPEC	12,943.56	10,524.86	6,194.32	5,560.25	1,318.48	5,844.56	7,074.30	25,760.21	21,955.54	OPEC
-Dypalesh (II)	42,655.13	64,783.09	100,622.84	108,832.28	166,001.10	168,790.36	200,823.76	371,431.87	483,832.37	-Bilateral (II)
AUSTRI	-	-	-	-	-	-	-	-	-	AUSTRIA
GJERMANI	3,378.31	31,461.44	39,352.78	50,010.23	52,198.41	52,820.05	51,611.73	38,650.14	35,464.76	GERMANY
GREQI	10,693.90	21,835.91	25,888.93	31,125.00	33,686.21	39,653.64	44,106.12	49,278.92	47,166.79	GREECE
ITALI	3,938.44	5,059.00	25,146.31	26,386.68	79,709.59	63,605.57	88,324.12	267,647.16	233,712.78	ITALY
JAPONI	-	-	-	-	-	-	-	-	123,251.69	JAPAN
KINE	141.78	141.78	141.78	-	-	-	-	-	-	CHINA
KUVAIT	8,332.57	5,326.72	10,093.04	1,310.37	406.89	12,711.10	7,477.32	7,946.86	26,051.33	KUWAIT
NORVEGII	16,170.13	958.26	-	-	-	-	-	-	-	NORWAY
SUEDI	-	-	-	-	-	-	-	-	-	SWEDEN
HOLLANDE									11,330.32	NEITHERLANDS
SPANJA							9,304.46	7,908.79	6,854.70	SPAIN
GJITHSEJ (I+II)	258,297.64	269,741.53	357,284.10	362,387.14	450,768.39	422,421.54	572,889.35	898,234.24	1,000,887.09	TOTAL (I+II)

***)) Deri me 31.12.2008
 Ne kete tabelë nuk perfshihet kredia e FMN-se

**) As of December 31,2008
 IMF credit is not included

BORXHI I JASHEM I GARANTUAR I SHQIPERISE
PJESA E PATERHEQUR E KREDIVE

EXTERNAL PUBLICLY GUARANTEED DEBT OF ALBANIA
COMMITTED UNDISBURSED BALANCE

(USD'000)

Sipas kreditoreve	2000	2001	2002	2003	2004	2005	2006	2007	2008	By Creditors
-Shumepalesh (I)	26,401.29	23,012.60	50,598.85	62,235.91	162,321.36	140,672.10	123,348.92	122,563.55	95,351.72	-Multilateral (I)
EBRD	26,077.88	22,704.95	18,788.09	40,373.99	90,924.00	78,713.03	63,648.32	83,808.32	79,865.31	EBRD
EIB	323.41	307.65	31,810.76	21,861.92	71,397.36	61,959.07	59,700.60	38,755.23	15,486.41	EIB
-Dypalesh (II)	78,635.34	64,378.38	61,254.16	62,176.57	67,114.09	92,468.32	78,361.26	77,701.20	63,270.38	-Bilateral (II)
GJERMANI	6,930.44	4,245.74	3,269.10	3,710.86	-	45,662.16	50,789.30	51,918.90	41,981.85	GERMANY
GREQI	-	-	-	-	-	-	-	-	-	GREECE
ITALI	40,040.59	32,414.30	27,318.75	30,391.77	30,016.33	24,132.40	22,752.21	24,001.70	21,288.53	ITALY
JAPONI	31,664.32	27,718.34	30,666.30	28,073.94	19,192.20	2,209.07	-	-	-	JAPAN
KOREA	-	-	-	-	17,905.55	20,464.69	4,819.76	1,780.60	-	SOUTH KOREA
GJITHSEJ (I+II)	105,036.63	87,390.98	111,853.00	124,412.47	229,435.45	233,140.42	201,710.18	200,264.75	158,622.10	TOTAL (I+II)

***) Deri me 31.12.2008

**) As of December 31,2008