

# STATISTIKA FISKALE

*Janar – Dhjetor, 2010*

# TREGUESIT FISKAL TE KONSOLIDUAR PER JANAR-DHJETOR 2010

Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt A. Normativ			Fakt		Diferenca		Diferenca	
		2009	2010	2010	Fakt 2010 Plan 2010	% kundrejt Plan 2010	Fakt 2010 Fakt 2009	% kundrejt Fakt 2009	Fakt 2010 Fakt 2009	% kundrejt Fakt 2009
	<b>TOTALI TE ARDHURAVE</b>	<b>298,981</b>	<b>333,658</b>	<b>324,700</b>	<b>-8,958</b>	<b>-2.7%</b>	<b>25,719</b>	<b>8.6%</b>		
I.	Te ardhura nga ndihmat	4,430	6,310	4,605	-1,705	-27.0%	175	4.0%		
II.	Te ardhura tatimore	270,830	299,084	288,609	-10,475	-3.5%	17,779	6.6%		
II.1	Nga Tatimet dhe Doganat	208,870	229,709	223,083	-6,626	-2.9%	14,213	6.8%		
1	Tatimi mbi Vleren e Shtuar	110,062	121,984	113,998	-7,986	-6.5%	3,936	3.6%		
2	Tatimi mbi Fitimin	17,149	17,235	17,606	371	2.2%	457	2.7%		
3	Akcizat	33,504	38,709	38,788	79	0.2%	5,284	15.8%		
4	Tatimi mbi te Ardhurat Personale	26,820	28,698	27,058	-1,640	-5.7%	238	0.9%		
5	Taksa Nacionale dhe te tjera	13,405	15,550	18,359	2,809	18.1%	4,954	37.0%		
6	Taksa Doganore	7,929	7,533	7,274	-259	-3.4%	-655	-8.3%		
II.2	Te ardhura nga Pushteti Vendor	12,149	15,479	11,898	-3,581	-23.1%	-251	-2.1%		
1	Takse mbi Pasurine(ndertesat)	1,509	1,895	1,896	1	0.0%	387	25.6%		
2	Takse mbi Biznesin e vogel	2,486	3,234	2,318	-916	-28.3%	-168	-6.8%		
3	Taksa Lokale	8,154	10,350	7,684	-2,666	-25.8%	-470	-5.8%		
II.3	Te ardhura nga fondet speciale	49,812	53,896	53,628	-268	-0.5%	3,816	7.7%		
1	Sigurimi Shoqeror	44,344	46,482	45,041	-1,441	-3.1%	697	1.6%		
2	Sigurimi Shendetsor	5,467	6,014	6,413	399	6.6%	946	17.3%		
3	Te ardhura per kompensim ne vlere te pronareve	0	1,400	2,174	774	55.3%	2,174			
III.	Te ardhura Jotatimore	23,720	28,264	31,486	3,222	11.4%	7,766	32.7%		
1	Tran.Fitimi nga Banka e Shqiperise	6,241	6,000	4,936	-1,064	-17.7%	-1,305	-20.9%		
2	Te ardhura nga Inst.Buxhetore	9,338	13,264	13,928	664	5.0%	4,590	49.2%		
3	Dividenti	374	500	735	235	47.0%	361	96.4%		
4	Tarifat sherbimeve	4,183	3,000	2,977	-23	-0.8%	-1,206	-28.8%		
5	Te tjera	3,584	5,500	8,910	3,410	62.0%	5,326	148.6%		
	<b>TOTALI I SHPENZIMEVE</b>	<b>379,863</b>	<b>371,768</b>	<b>362,751</b>	<b>-9,017</b>	<b>-2.4%</b>	<b>-17,112</b>	<b>-4.5%</b>		
I.	Shpenzime Korrente	283,897	300,093	300,878	785	0.3%	16,981	6.0%		
I.1	Personeli	62,359	66,812	65,762	-1,050	-1.6%	3,403	5.5%		
1	Paga	53,272	56,120	56,951	831	1.5%	3,679	6.9%		
2	Kontributi per Sigurime Shoqerore	9,087	8,414	8,811	397	4.7%	-276	-3.0%		
3	Politika te reja pagash		2,278		-2,278		0			
I.2	Interesat	36,301	41,876	41,604	-272	-0.6%	5,303	14.6%		
1	Te Brendshme	31,408	35,600	35,583	-17	0.0%	4,175	13.3%		
2	Te Huaja	4,893	6,276	6,021	-255	-4.1%	1,128	23.0%		
I.3	Shpenzime Operative Mirembajtje	32,058	30,815	34,318	3,503	11.4%	2,260	7.0%		
I.4	Subvecionet	2,004	1,835	3,535	1,700	92.6%	1,531	76.4%		
I.5	Shpenzime per fonde speciale	98,463	108,956	106,207	-2,749	-2.5%	7,744	7.9%		
1	Sigurime Shoqerore	73,744	79,419	79,316	-103	-0.1%	5,572	7.6%		
2	Rritje pensionesh + kompesim energjie		2,138		-2,138		0			
3	Sigurime Shendetsore	22,980	25,649	25,141	-508	-2.0%	2,161	9.4%		
4	Shpenzime per kompensime ne vlere te pronarve	1,739	1,750	1,750	0	0.0%	11	0.7%		
I.6	Shpenzime per Buxhetin Vendor	33,582	30,395	30,764	369	1.2%	-2,818	-8.4%		
I.7	Shpenzime te tjera	19,129	19,404	18,688	-716	-3.7%	-441	-2.3%		
1	Pagesa e Papunesise	868	950	982	32	3.4%	114	13.1%		
2	Ndihma Ekonomike	16,061	17,054	16,706	-348	-2.0%	645	4.0%		
3	Kompensim per ish te perndjekurit politike	2,200	1,400	1,000	-400	-28.6%	-1,200			
II.	Fondi Rezerve,Kontigjenca	0	5,230	0	-5,230		0			
III.	Shpenzime Kapitale	95,881	71,045	67,491	-3,554	-5.0%	-28,390	-29.6%		
1	Financimi Brendshem	75,600	46,874	46,639	-235	-0.5%	-28,961	-38.3%		
2	Financimi Huaj	20,281	21,171	20,852	-319	-1.5%	571	2.8%		
3	Kontigjenca per financimet e huaja		3,000	0	-3,000	-100.0%	0			
IV.	Huadhenje KESH	0	-4,600	-5,618	-1,018	22.1%	-5,618			
V.	Rindertimi I Gerdecit_TSA	85		0	0		-85			
	<b>DEFICITI</b>	<b>-80,883</b>	<b>-38,110</b>	<b>-38,051</b>	<b>59</b>	<b>-0.2%</b>	<b>42,832</b>	<b>-53.0%</b>		
	<b>FINANCIMI DEFICITIT</b>	<b>80,883</b>	<b>38,110</b>	<b>38,051</b>	<b>-59</b>	<b>-0.2%</b>	<b>-42,832</b>	<b>-53.0%</b>		
	<b>Brendshem</b>	<b>70,701</b>	<b>27,909</b>	<b>27,839</b>	<b>-70</b>	<b>-0.3%</b>	<b>-42,862</b>	<b>-60.6%</b>		
	Te ardhura nga privatizimi	25,138	300	411	111	37.0%	-24,727	-98.4%		
	Hua-marje e brendeshme	43,339	27,609	25,948	-1,661	-6.0%	-17,391	-40.1%		
	Huamarje vendori korce Kredi direkte				0		0			
	Te tjera	2,224		1,480	1,480		-744	-33.5%		
	<b>I Huaj</b>	<b>10,182</b>	<b>10,201</b>	<b>10,212</b>	<b>11</b>	<b>0.1%</b>	<b>30</b>	<b>0.3%</b>		
	Hua afatgjate(e marre)	15,375	17,861	18,429	568	3.2%	3,054	19.9%		
	Ndryshimi i gjendjes se arkës	567	0	-1,705	-1,705		-2,272	-400.6%		
	Ripagesat	-5,760	-7,660	-6,512	1,148	-15.0%	-752	13.0%		

## TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (12 MUJOR NE VITE)

ne milion leke (in million of leks)

Nr.	E M E R T I M I	12M-2000	12M-2001	12M-2002	12M-2003	12M-2004	12M-2005	12M-2006	12M-2007	12M-2008	12M-2009	12M-2010
	<b>TOTALI TE ARDHURAVE</b>	<b>130,642</b>	<b>145,639</b>	<b>154,595</b>	<b>167,224</b>	<b>184,599</b>	<b>204,162</b>	<b>229,444</b>	<b>251,555</b>	<b>291,238</b>	<b>298,981</b>	<b>324,700</b>
I.	Te ardhura nga ndihmat	10,006	10,156	4,119	2,617	2,616	6,168	8,025	1,280	4,228	4,430	4,605
II.	Te ardhura tatimore	104,113	114,294	128,948	145,388	165,976	183,816	205,523	228,164	264,421	270,830	288,609
II.1	Nga Tatimet dhe Doganat	81,103	87,776	98,088	108,777	123,101	135,605	155,102	176,808	205,292	208,870	223,083
1	Tatimi mbi Vleren e Shtuar	38,121	41,149	46,113	50,625	58,161	64,534	74,268	87,771	107,094	110,062	113,998
2	Tatimi mbi Fitimin	8,115	10,248	12,198	13,147	16,308	19,237	22,258	21,077	18,108	17,149	17,606
3	Akcizat	9,153	9,544	9,324	12,258	15,799	18,523	22,997	28,731	32,510	33,504	38,788
4	Tatimi mbi te Ardhurat Personale	4,590	6,300	6,149	6,414	6,852	7,402	8,580	14,850	24,498	26,820	27,058
5	Taksa Nacionale dhe te tjera	5,783	6,904	10,106	12,290	12,108	9,293	13,008	14,531	14,423	13,405	18,359
6	Taksa Doganore	13,548	12,795	13,387	13,854	13,872	13,629	13,991	9,848	8,660	7,929	7,274
7	Taksa e Solidaritetit	1,793	837	812	190	0	2,988	0	0	0	0	0
II.2	Te ardhura nga Pushteti Vendor	2,957	4,012	5,224	7,923	9,613	12,018	11,112	9,366	11,307	12,149	11,898
1	Takse mbi Pasurine(ndertesat)	0	0	0	0	760	897	920	1,336	1,586	1,509	1,896
2	Takse mbi Biznesin e vogel	1,641	1,974	2,548	2,944	4,060	3,793	2,626	2,232	2,584	2,486	2,318
3	Taksa Lokale	1,315	2,038	2,676	4,979	3,938	6,425	6,660	5,799	7,137	8,154	7,684
II.3	Te ardh nga fondet speciale	20,053	22,506	25,637	28,688	33,262	36,192	39,309	41,989	47,822	49,812	53,628
1	Sigurimi Shoqeror	18,523	20,710	23,548	26,134	30,324	33,066	35,743	37,562	42,775	44,344	45,041
2	Sigurimi Shendetesor	1,530	1,796	2,088	2,554	2,938	3,136	3,566	4,427	5,047	5,467	6,413
3	Te ardhura per kompensim ne vlerë te pronareve	0	0	0	0	0	0	0	0	0	0	2,174
III.	Te ardhura Jotatimore	16,524	21,190	21,528	19,219	16,007	14,178	15,895	22,112	22,588	23,720	31,486
1	Tran.Fitimi nga Banka e Shqiperise	10,225	10,912	10,291	8,852	5,091	4,953	5,211	5,010	5,700	6,241	4,936
2	Te ardhura nga Inst.Buxhetore	4,829	5,569	6,302	6,095	7,956	7,171	8,233	7,832	8,919	9,338	13,928
3	Dividenti	0	0	0	0	0	0	0	6,297	6,402	374	736
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	0	4,183	2,977
5	Te tjera	1,470	4,709	4,934	4,272	2,960	2,054	2,451	883	1,567	3,584	8,910
6	Gjoha	0	0	0	0	0	0	0	1,625	0	0	0
7	Interesat	0	0	0	0	0	0	0	464	0	0	0
	<b>TOTALI I SHPENZIMEVE</b>	<b>170,621</b>	<b>186,049</b>	<b>192,517</b>	<b>201,152</b>	<b>222,715</b>	<b>232,340</b>	<b>258,816</b>	<b>285,674</b>	<b>351,342</b>	<b>379,863</b>	<b>362,751</b>
I.	Shpenzime Korrente	134,635	142,653	154,592	169,680	184,158	193,963	204,860	224,976	250,298	283,897	300,878
I.1	Personeli	33,240	41,207	41,908	44,737	48,976	53,674	56,709	59,087	66,621	62,359	65,762
1	Paga	25,820	32,939	33,411	35,741	39,048	42,802	45,575	49,663	55,983	53,272	56,951
2	Kontributi per Sigurime Shoqerore	7,420	8,268	8,497	8,997	9,928	10,872	11,134	9,425	10,637	9,087	8,811
I.2	Interesat	29,572	23,620	24,762	29,824	28,423	26,028	25,006	25,594	31,307	36,301	41,604
1	Te Brendshme	28,870	22,528	22,468	28,174	26,711	24,184	22,978	23,499	28,386	31,408	35,583
2	Te Huaja	703	1,092	2,294	1,649	1,712	1,845	2,028	2,096	2,921	4,893	6,021
I.3	Shpenzime Operative Mirembajtje	19,299	15,784	20,508	22,156	23,998	24,515	22,800	25,259	28,788	32,058	34,318
I.4	Subvencionet	5,242	7,878	6,243	5,112	5,116	3,653	3,829	3,536	2,555	2,004	3,535
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	5,000	0	0	0
I.6	Shpenzime per fonde speciale	31,375	36,073	40,168	44,785	50,234	55,876	60,029	69,892	76,199	96,725	106,207
1	Sigurime Shoqerore	28,948	33,104	36,564	40,419	44,474	49,006	53,783	60,824	65,823	73,744	79,316
2	Sigurime Shendetesore	2,427	2,969	3,604	4,366	5,760	6,870	6,246	9,068	10,376	22,980	25,141
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	1,750
I.7	Shpenzime per Buxhetin Vendor	6,012	7,386	12,288	14,244	15,904	19,999	22,713	21,340	27,079	33,582	30,764
I.8	Shpenzime te tjera	8,580	8,820	8,713	8,823	11,507	10,218	13,775	14,768	17,750	19,129	18,688
1	Pagesa e Papunesise	1,919	1,881	1,115	999	1,021	915	937	869	825	868	982
2	Ndihma Ekonomike	6,661	6,938	7,598	7,824	10,486	9,304	12,838	13,491	15,925	16,061	16,706
	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
	Subvencione per energjine	0	0	0	0	0	0	0	408	0	0	0
	Kompensimi i ish-te permdjekurve politike	0	0	0	0	0	0	0	0	1,000	2,200	1,000
I.9	Kompensim ne vlerë i pronareve	0	0	0	0	0	0	0	500	0	1,739	0
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	35,986	43,397	37,925	31,472	38,557	38,376	51,108	57,040	93,633	95,881	67,491
1	Financimi Brendshem	18,461	23,955	19,005	18,305	27,590	24,322	35,440	48,220	50,046	75,600	46,639
2	Financimi Huaj	17,525	19,442	18,921	13,167	10,967	14,054	15,668	8,819	43,587	20,281	20,852
	Pagesa per pjesemarrje ne kapitalin e BISH	288	0	0	0	0	0	0	0	0	0	0
	Kosto e ristrukturimit bankar	1,025	1,886	0	0	0	0	0	0	0	0	0
	Kompensim per Gerdecin	0	0	0	0	0	0	0	0	2,390	85	0
	Huadhenie tek KESH	0	0	0	0	0	0	0	3,000	2,520	0	-5,618
	Transferta Kapitale	0	0	0	0	0	0	2,848	658	2,500	0	0
	<b>DEFICITI</b>	<b>-39,978</b>	<b>-40,410</b>	<b>-37,922</b>	<b>-33,928</b>	<b>-38,116</b>	<b>-28,177</b>	<b>-29,372</b>	<b>-34,119</b>	<b>-60,104</b>	<b>-80,883</b>	<b>-38,051</b>
	<b>FINANCIMI DEFICITIT</b>	<b>39,978</b>	<b>40,410</b>	<b>37,922</b>	<b>33,928</b>	<b>38,134</b>	<b>28,176</b>	<b>29,372</b>	<b>34,119</b>	<b>60,254</b>	<b>80,883</b>	<b>38,051</b>
	<b>Brendshem</b>	<b>29,959</b>	<b>28,266</b>	<b>21,394</b>	<b>23,924</b>	<b>30,854</b>	<b>23,297</b>	<b>23,623</b>	<b>28,829</b>	<b>24,417</b>	<b>70,701</b>	<b>27,839</b>
	Te ardhura nga privatizimi	8,932	12,686	485	899	14,356	886	1,972	13,246	5,538	25,138	411
	Hua-marrje e brendshme	20,013	17,040	19,593	20,065	14,465	20,617	20,742	17,039	18,012	43,339	25,948
	Nacionale	0	0	0	0	0	0	0	0	0	0	25,801
	Lokale	0	0	0	0	0	0	0	0	0	0	147
	Te tjera	1,015	-1,460	1,215	2,959	2,033	1,794	909	-1,456	866	2,224	1,480
	<b>I Huaj</b>	<b>10,019</b>	<b>12,144</b>	<b>16,528</b>	<b>10,005</b>	<b>7,280</b>	<b>4,879</b>	<b>5,749</b>	<b>5,289</b>	<b>35,837</b>	<b>10,182</b>	<b>10,212</b>
	Hua afatgjate(e marre)	14,034	11,277	18,724	10,840	10,334	9,221	9,936	9,109	39,794	15,375	18,429
	Ndryshimi i gjendjes se arkes*	-3,016	1,686	436	1,566	-29	-978	403	279	292	567	-1,705
	Ripagesat nga e cila	-999	-818	-2,632	-2,401	-3,025	-3,364	-4,590	-4,098	-4,248	-5,760	-6,512

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (12 MUJOR NE VITE)**
**Rritja ne % ndaj periudhes respektive te nje viti me pare**

Nr.	E M E R T I M I	12M-2000	12M-2001	12M-2002	12M-2003	12M-2004	12M-2005	12M-2006	12M-2007	12M-2008	12M-2009	12M-2010
	<b>TOTALI TE ARDHURAVE</b>		<b>11.5</b>	<b>6.1</b>	<b>8.2</b>	<b>10.4</b>	<b>10.6</b>	<b>12.4</b>	<b>9.6</b>	<b>15.8</b>	<b>2.7</b>	<b>8.6</b>
I.	<b>Te ardhura nga ndihmat</b>		<b>1.5</b>	<b>-59.4</b>	<b>-36.5</b>	<b>0.0</b>	<b>135.8</b>	<b>30.1</b>	<b>-84.0</b>	<b>230.3</b>	<b>4.8</b>	<b>4.0</b>
II.	<b>Te ardhura tatimore</b>		<b>9.8</b>	<b>12.8</b>	<b>12.7</b>	<b>14.2</b>	<b>10.7</b>	<b>11.8</b>	<b>11.0</b>	<b>15.9</b>	<b>2.4</b>	<b>6.6</b>
II.1	<b>Nga Tatimet dhe Doganat</b>		<b>8.2</b>	<b>11.7</b>	<b>10.9</b>	<b>13.2</b>	<b>10.2</b>	<b>14.4</b>	<b>14.0</b>	<b>16.1</b>	<b>1.7</b>	<b>6.8</b>
1	Tatimi mbi Vleren e Shtuar		7.9	12.1	9.8	14.9	11.0	15.1	18.2	22.0	2.8	3.6
2	Tatimi mbi Fitimin		26.3	19.0	7.8	24.0	18.0	15.7	-5.3	-14.1	-5.3	2.7
3	Akcizat		4.3	-2.3	31.5	28.9	17.2	24.2	24.9	13.2	3.1	15.8
4	Tatimi mbi te Ardhurat Personale		37.2	-2.4	4.3	6.8	8.0	15.9	73.1	65.0	9.5	0.9
5	Taksa Nacionale dhe te tjera		19.4	46.4	21.6	-1.5	-23.3	40.0	11.7	-0.7	-7.1	37.0
6	Taksa Doganore		-5.6	4.6	3.5	0.1	-1.7	2.7	-29.6	-12.1	-8.4	-8.3
7	Taksa e Solidaritetit		-53.3	-3.0	-76.6	-100.0	#DIV/0!	-100.0				
II.2	<b>Te ardhura nga Pushteti Vendor</b>		<b>35.7</b>	<b>30.2</b>	<b>51.7</b>	<b>21.3</b>	<b>25.0</b>	<b>-7.5</b>	<b>-15.7</b>	<b>20.7</b>	<b>7.4</b>	<b>-2.1</b>
II.3	<b>Te ardh nga fondet speciale</b>		<b>12.2</b>	<b>13.9</b>	<b>11.9</b>	<b>15.9</b>	<b>8.8</b>	<b>8.6</b>	<b>6.8</b>	<b>13.9</b>	<b>4.2</b>	<b>7.7</b>
1	Sigurimi Shoqeror		11.8	13.7	11.0	16.0	9.0	8.1	5.1	13.9	3.7	1.6
2	Sigurimi Shendetesor		17.4	16.3	22.3	15.1	6.7	13.7	24.2	14.0	8.3	17.3
3	Te ardhura per kompensim ne vlere te pronareve											
III.	<b>Te ardhura Jotatimore</b>		<b>28.2</b>	<b>1.6</b>	<b>-10.7</b>	<b>-16.7</b>	<b>-11.4</b>	<b>12.1</b>	<b>39.1</b>	<b>2.2</b>	<b>5.0</b>	<b>32.7</b>
1	Tran.Fitimi nga Banka e Shqiperise		6.7	-5.7	-14.0	-42.5	-2.7	5.2	-3.9	13.8	9.5	-20.9
2	Te ardhura nga Inst.Buxhetore		15.3	13.2	-3.3	30.5	-9.9	14.8	-4.9	13.9	4.7	49.2
3	Dividenti									1.7	-94.2	96.4
4	Tarifat sherbimeve											-28.8
5	Te tjera		220.4	4.8	-13.4	-30.7	-30.6	19.3	-64.0	77.4	128.7	148.6
6	Gjoha											
7	Interesat											
	<b>TOTALI I SHPENZIMEVE</b>		<b>9.0</b>	<b>3.5</b>	<b>4.5</b>	<b>10.7</b>	<b>4.3</b>	<b>11.4</b>	<b>10.4</b>	<b>23.0</b>	<b>8.1</b>	<b>-4.5</b>
I.	<b>Shpenzime Korrente</b>		<b>6.0</b>	<b>8.4</b>	<b>9.8</b>	<b>8.5</b>	<b>5.3</b>	<b>5.6</b>	<b>9.8</b>	<b>11.3</b>	<b>13.4</b>	<b>6.0</b>
I.1	<b>Personeli</b>		<b>24.0</b>	<b>1.7</b>	<b>6.8</b>	<b>9.5</b>	<b>9.6</b>	<b>5.7</b>	<b>4.2</b>	<b>12.7</b>	<b>-6.4</b>	<b>5.5</b>
1	Paga		27.6	1.4	7.0	9.3	9.6	6.5	9.0	12.7	-4.8	6.9
2	Kontributi per Sigurime Shoqerore		11.4	2.8	5.9	10.4	9.5	2.4	-15.4	12.9	-14.6	-3.0
I.2	<b>Interesat</b>		<b>-20.1</b>	<b>4.8</b>	<b>20.4</b>	<b>-4.7</b>	<b>-8.4</b>	<b>-3.9</b>	<b>2.4</b>	<b>22.3</b>	<b>16.0</b>	<b>14.6</b>
1	Te Brendshme		-22.0	-0.3	25.4	-5.2	-9.5	-5.0	2.3	20.8	10.6	13.3
2	Te Huaja		55.4	110.2	-28.1	3.8	7.8	9.9	3.4	39.4	67.5	23.0
I.3	<b>Shpenzime Operative Mirembajtje</b>		<b>-18.2</b>	<b>29.9</b>	<b>8.0</b>	<b>8.3</b>	<b>2.2</b>	<b>-7.0</b>	<b>10.8</b>	<b>14.0</b>	<b>11.4</b>	<b>7.0</b>
I.4	<b>Subvecionet</b>		<b>50.3</b>	<b>-20.7</b>	<b>-18.1</b>	<b>0.1</b>	<b>-28.6</b>	<b>4.8</b>	<b>-7.6</b>	<b>-27.7</b>	<b>-21.6</b>	<b>76.4</b>
I.5	<b>Shpenzime per fonde speciale</b>		<b>15.0</b>	<b>11.4</b>	<b>11.5</b>	<b>12.2</b>	<b>11.2</b>	<b>7.4</b>	<b>16.4</b>	<b>9.0</b>	<b>26.9</b>	<b>9.8</b>
1	Sigurime Shoqerore		14.4	10.5	10.5	10.0	10.2	9.7	13.1	8.2	12.0	7.6
2	Sigurime Shendetesore		22.3	21.4	21.1	31.9	19.3	-9.1	45.2	14.4	121.5	9.4
3	Fondi i kompensimit te pronareve											
I.6	<b>Shpenzime per Buxhetin Vendor</b>		<b>22.9</b>	<b>66.4</b>	<b>15.9</b>	<b>11.7</b>	<b>25.7</b>	<b>13.6</b>	<b>-6.0</b>	<b>26.9</b>	<b>24.0</b>	<b>-8.4</b>
I.7	<b>Shpenzime te tjera</b>		<b>2.8</b>	<b>-1.2</b>	<b>1.3</b>	<b>30.4</b>	<b>-11.2</b>	<b>34.8</b>	<b>7.2</b>	<b>20.2</b>	<b>7.8</b>	<b>-2.3</b>
1	Pagesa e Papunesise		-2.0	-40.7	-10.4	2.2	-10.4	2.5	-7.3	-5.1	5.3	13.1
2	Ndihma Ekonomike		4.2	9.5	3.0	34.0	-11.3	38.0	5.1	18.0	0.9	4.0
	Subvencione per te pastrehet											
	Subvencione per energji											
	Kompensimi i ish-te perndjekurve politike											
I.8	<b>Kompensim ne vlere i pronareve</b>											
II.	<b>Fondi Rezerve, Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>		<b>20.6</b>	<b>-12.6</b>	<b>-17.0</b>	<b>22.5</b>	<b>-0.5</b>	<b>33.2</b>	<b>11.6</b>	<b>64.2</b>	<b>2.4</b>	<b>-29.6</b>
1	Financimi Brendshem		29.8	-20.7	-3.7	50.7	-11.8	45.7	36.1	3.8	51.1	-38.3
2	Financimi Huaj		10.9	-2.7	-30.4	-16.7	28.1	11.5	-43.7	394.2	-53.5	2.8
	<b>Kosto e ristrukturimit bankar</b>		<b>84.0</b>									
	<b>Kompensim per Gerdecin</b>											
	<b>Huadhenie tek KESH</b>											
	<b>Transferta Kapitale</b>											
	<b>DEFICITI</b>		<b>1.1</b>	<b>-6.2</b>	<b>-10.5</b>	<b>12.3</b>	<b>-26.1</b>	<b>4.2</b>	<b>16.2</b>	<b>76.2</b>	<b>34.6</b>	<b>-53.0</b>
	<b>FINANCIMI DEFICITIT</b>		<b>1.1</b>	<b>-6.2</b>	<b>-10.5</b>	<b>12.4</b>	<b>-26.1</b>	<b>4.2</b>	<b>16.2</b>	<b>76.6</b>	<b>34.2</b>	<b>-53.0</b>
	<b>Brendshem</b>		<b>-5.7</b>	<b>-24.3</b>	<b>11.8</b>	<b>29.0</b>	<b>-24.5</b>	<b>1.4</b>	<b>22.0</b>	<b>-15.3</b>	<b>189.6</b>	<b>-60.6</b>
	Te ardhura nga privatizimi		42.0	-96.2	85.4	1,496.5	-93.8	122.5	571.9	-58.2	353.9	-98.4
	Hua-marreje e brendshme		-14.9	15.0	2.4	-27.9	42.5	0.6	-17.9	5.7	140.6	-40.1
	Te tjera		-243.8	-190.1	125.0	-31.3	-11.7	-49.3	-260.2	-159.5	156.8	-33.5
I	<b>Huaj</b>		<b>21.2</b>	<b>36.1</b>	<b>-39.5</b>	<b>-27.2</b>	<b>-33.0</b>	<b>17.8</b>	<b>-8.0</b>	<b>577.5</b>	<b>-71.6</b>	<b>0.3</b>
	Hua afatgjate (e marre)		-19.6	66.0	-42.1	-4.7	-10.8	7.8	-8.3	336.9	-61.4	19.9
	Ndryshimi i gjendjes se arkesh		-155.9	-74.1	259.0	-101.9	3,273.9	-141.2	-30.8	4.6	94.4	-400.6
	Ripagesat nga e cila		-18.1	221.6	-8.8	26.0	11.2	36.4	-10.7	3.7	35.6	13.0

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji DHJETOR ne vite)**
*ne milion leke (in million of leks)*

Nr.	E M E R T I M I	DHJETOR 2000	DHJETOR 2001	DHJETOR 2002	DHJETOR 2003	DHJETOR 2004	DHJETOR 2005	DHJETOR 2006	DHJETOR 2007	DHJETOR 2008	DHJETOR 2009	DHJETOR 2010
	<b>TOTALI TE ARDHURAVE</b>	<b>13,370</b>	<b>15,463</b>	<b>19,381</b>	<b>18,642</b>	<b>19,234</b>	<b>23,356</b>	<b>26,924</b>	<b>25,154</b>	<b>28,791</b>	<b>30,950</b>	<b>31,252</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>446</b>	<b>1,847</b>	<b>932</b>	<b>1,183</b>	<b>227</b>	<b>3,336</b>	<b>4,189</b>	<b>83</b>	<b>2,738</b>	<b>1,913</b>	<b>1,828</b>
II.	<b>Te ardhura tatimore</b>	<b>10,400</b>	<b>11,071</b>	<b>13,734</b>	<b>13,600</b>	<b>16,763</b>	<b>18,688</b>	<b>19,419</b>	<b>22,260</b>	<b>23,899</b>	<b>24,869</b>	<b>27,301</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>8,412</b>	<b>8,691</b>	<b>10,741</b>	<b>10,869</b>	<b>12,151</b>	<b>13,243</b>	<b>14,369</b>	<b>16,484</b>	<b>18,263</b>	<b>19,128</b>	<b>21,597</b>
1	Tatimi mbi Vleren e Shtuar	4,135	4,123	5,130	5,070	4,870	6,132	7,159	7,687	9,476	10,168	10,756
2	Tatimi mbi Fitimin	828	1,322	996	1,113	1,636	2,170	1,713	2,160	1,351	1,352	1,681
3	Akizatat	733	858	921	1,183	1,689	1,586	2,076	2,614	2,522	2,967	3,965
4	Tatimi mbi te Ardhurat Personale	628	737	1,109	992	1,352	1,004	1,293	1,957	2,949	2,598	2,847
5	Taksa Nacionale dhe te tjera	449	377	1,066	1,024	2,490	776	1,070	1,300	1,123	1,221	1,529
6	Taksa Doganore	1,586	1,218	1,447	1,485	1,605	1,449	1,058	767	842	822	829
7	Taksa e Solidaritetit	54	55	72	2	-1,492	127	0	0	0	0	0
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>153</b>	<b>248</b>	<b>529</b>	<b>-131</b>	<b>455</b>	<b>1,428</b>	<b>1,210</b>	<b>730</b>	<b>963</b>	<b>1,043</b>	<b>1,277</b>
1	Takse mbi Pasurine (nderletesat)	0	0	0	0	79	53	50	72	120	111	101
2	Takse mbi Biznesin e vogel	78	82	139	39	24	519	265	114	123	137	62
3	Taksa Lokale	75	166	390	-169	275	804	838	544	721	795	1,114
II.3	<b>Te ardh nga fondet speciale</b>	<b>1,835</b>	<b>2,131</b>	<b>2,465</b>	<b>2,862</b>	<b>4,157</b>	<b>4,017</b>	<b>3,840</b>	<b>5,046</b>	<b>4,673</b>	<b>4,698</b>	<b>4,426</b>
1	Sigurimi Shoqeror	1,686	1,967	2,274	2,626	3,812	3,665	3,560	4,657	4,124	4,323	3,680
2	Sigurimi Shendetesor	149	164	191	236	346	352	279	389	549	375	499
3	Te ardhura per kompensim ne vleren te pronareve	0	0	0	0	0	0	0	0	0	0	247
III.	<b>Te ardhura Jotatimore</b>	<b>2,524</b>	<b>2,545</b>	<b>4,715</b>	<b>3,858</b>	<b>2,243</b>	<b>1,333</b>	<b>3,316</b>	<b>2,811</b>	<b>2,154</b>	<b>4,168</b>	<b>2,123</b>
1	Tran. Fitimi nga Banka e Shqiperise	1,380	525	2,963	1,490	766	582	2,839	2,000	1,200	2,500	450
2	Te ardhura nga Inst. Buxhetore	504	508	618	944	1,228	579	128	516	802	686	991
3	Dividenti	0	0	0	0	0	0	0	0	143	-3,093	157
4	Tarifat sherbimeve	0	0	0	0	0	0	0	0	0	491	228
5	Te tjera	639	1,512	1,133	1,424	249	172	349	50	9	3,584	297
6	Gjoha	0	0	0	0	0	0	0	221	0	0	0
7	Interesat	0	0	0	0	0	0	0	24	0	0	0
	<b>TOTALI I SHPENZIMEVE</b>	<b>26,840</b>	<b>28,400</b>	<b>29,364</b>	<b>26,928</b>	<b>32,560</b>	<b>35,232</b>	<b>56,491</b>	<b>63,421</b>	<b>65,475</b>	<b>47,214</b>	<b>46,247</b>
I.	<b>Shpenzime Korrente</b>	<b>16,952</b>	<b>18,013</b>	<b>20,711</b>	<b>20,271</b>	<b>23,748</b>	<b>25,488</b>	<b>34,267</b>	<b>35,543</b>	<b>37,469</b>	<b>36,216</b>	<b>34,230</b>
I.1	<b>Personeli</b>	<b>4,244</b>	<b>5,767</b>	<b>5,869</b>	<b>6,246</b>	<b>6,563</b>	<b>7,212</b>	<b>7,825</b>	<b>8,166</b>	<b>8,587</b>	<b>6,425</b>	<b>6,944</b>
1	Paga	3,497	4,855	5,009	5,247	5,566	6,131	6,812	7,131	7,535	5,490	6,094
2	Kontributi per Sigurime Shoqerore	747	912	860	999	997	1,082	1,013	1,034	1,052	936	850
I.2	<b>Interesat</b>	<b>1,849</b>	<b>1,914</b>	<b>2,232</b>	<b>2,260</b>	<b>1,967</b>	<b>2,020</b>	<b>1,749</b>	<b>2,628</b>	<b>2,707</b>	<b>3,956</b>	<b>4,448</b>
1	Te Brendshme	1,724	1,704	1,987	2,044	1,726	1,723	1,407	2,243	2,411	3,621	4,054
2	Te Huaja	125	210	245	216	241	296	342	385	297	335	394
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>3,829</b>	<b>2,297</b>	<b>2,707</b>	<b>2,682</b>	<b>3,388</b>	<b>4,151</b>	<b>5,544</b>	<b>5,733</b>	<b>6,606</b>	<b>5,814</b>	<b>5,097</b>
I.4	<b>Subvencionet</b>	<b>1,234</b>	<b>1,242</b>	<b>356</b>	<b>1,098</b>	<b>982</b>	<b>675</b>	<b>1,764</b>	<b>1,442</b>	<b>765</b>	<b>172</b>	<b>183</b>
I.5	<b>Mbeshtetje per energji</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
I.6	<b>Shpenzime per fonde speciale</b>	<b>3,298</b>	<b>3,610</b>	<b>4,274</b>	<b>4,689</b>	<b>5,456</b>	<b>6,594</b>	<b>6,964</b>	<b>7,826</b>	<b>8,069</b>	<b>9,950</b>	<b>10,631</b>
1	Sigurime Shoqerore	3,020	3,208	3,810	4,132	4,885	5,226	6,188	6,380	7,001	7,571	8,094
2	Sigurime Shendetesore	278	402	463	557	571	1,368	776	1,446	1,068	2,379	2,537
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	0	0	0	0
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,095</b>	<b>1,586</b>	<b>3,780</b>	<b>1,653</b>	<b>2,644</b>	<b>3,698</b>	<b>5,695</b>	<b>4,687</b>	<b>4,741</b>	<b>4,306</b>	<b>4,318</b>
I.8	<b>Shpenzime te tjera</b>	<b>1,126</b>	<b>1,153</b>	<b>1,493</b>	<b>1,642</b>	<b>2,748</b>	<b>1,138</b>	<b>4,724</b>	<b>4,561</b>	<b>5,994</b>	<b>4,365</b>	<b>2,610</b>
1	Pagesa e Papunesise	394	217	110	189	132	75	130	95	70	84	41
2	Ndihma Ekonomike	732	937	1,383	1,454	2,616	1,063	4,594	4,058	4,924	2,581	1,569
	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0
	Subvencione per energji	0	0	0	0	0	0	0	408	0	0	0
	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	0	1,000	1,700	1,000
I.9	<b>Kompensim ne vleren e pronareve</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>1,228</b>	<b>0</b>
II.	<b>Fondi Rezerve, Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
III	<b>Shpenzime Kapitale</b>	<b>9,888</b>	<b>10,386</b>	<b>8,653</b>	<b>6,657</b>	<b>8,811</b>	<b>9,745</b>	<b>19,376</b>	<b>24,220</b>	<b>24,498</b>	<b>10,998</b>	<b>12,959</b>
1	Financimi Brendshem	3,948	5,295	4,942	3,073	7,651	4,948	13,985	22,050	18,227	6,204	7,998
2	Financimi Huaj	5,940	5,091	3,711	3,583	1,160	4,797	5,391	2,169	6,270	4,795	4,961
	<b>Pagesa per pjesemarrje ne kapitalin e BISH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Kosto e ristrukturimit bankar</b>	<b>277</b>	<b>444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Kompensim per Gerdecin</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>
	<b>Huadhenie tek KESH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>994</b>	<b>0</b>	<b>-942</b>
	<b>Transferta Kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,848</b>	<b>658</b>	<b>2,500</b>	<b>0</b>	<b>0</b>
	<b>DEFICITI</b>	<b>-13,470</b>	<b>-12,937</b>	<b>-9,983</b>	<b>-8,286</b>	<b>-13,326</b>	<b>-11,876</b>	<b>-29,567</b>	<b>-38,267</b>	<b>-36,684</b>	<b>-16,264</b>	<b>-14,996</b>
	<b>FINANCIMI DEFICITIT</b>	<b>13,470</b>	<b>12,937</b>	<b>9,983</b>	<b>8,286</b>	<b>13,343</b>	<b>11,875</b>	<b>29,566</b>	<b>38,267</b>	<b>36,834</b>	<b>16,264</b>	<b>14,995</b>
	<b>Brendshem</b>	<b>8,037</b>	<b>10,027</b>	<b>7,865</b>	<b>4,509</b>	<b>11,179</b>	<b>11,316</b>	<b>29,433</b>	<b>35,619</b>	<b>34,082</b>	<b>14,584</b>	<b>13,200</b>
	Te ardhura nga privatizimi	75	30	44	11	5,253	10	-146	17	4,520	8	146
	Hua-marje e brendshme	4,420	6,970	4,451	1,009	1,358	4,734	16,158	5,286	15,352	4,393	-15,735
	Nacionale	0	0	0	0	0	0	0	0	0	0	-15,814
	Lokale	0	0	0	0	0	0	0	0	0	0	79
	Te tjera	3,541	3,027	3,370	3,489	4,567	6,572	13,420	30,316	14,211	10,183	28,789
	<b>I Huaj</b>	<b>5,434</b>	<b>2,910</b>	<b>2,118</b>	<b>3,777</b>	<b>2,165</b>	<b>559</b>	<b>133</b>	<b>2,648</b>	<b>2,752</b>	<b>1,680</b>	<b>1,795</b>
	Hua afatgjate (e marre)	3,124	1,988	1,824	3,590	2,714	2,855	333	2,905	4,091	1,843	1,783
	Ndryshimi i gjendjes se arkesh*	2,943	1,139	956	823	54	-1,400	881	655	-481	1,018	1,313
	Ripagesat nga e cila	-634	-217	-662	-636	-603	-896	-1,080	-912	-858	-1,181	-1,301

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (muaji DHJETOR ne vite)**
**Rritja ne % ndaj muajit respektiv te nje viti me pare**

Nr.	E M E R T I M I	DHJETOR										
		2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
	<b>TOTALI TE ARDHURAVE</b>		<b>15.7</b>	<b>25.3</b>	<b>-3.8</b>	<b>3.2</b>	<b>21.4</b>	<b>15.3</b>	<b>-6.6</b>	<b>14.5</b>	<b>7.5</b>	<b>1.0</b>
I.	<b>Te ardhura nga ndihmat</b>		<b>314.1</b>	<b>-49.6</b>	<b>27.0</b>	<b>-80.8</b>	<b>1,368.6</b>	<b>25.6</b>	<b>-98.0</b>	<b>3,195.4</b>	<b>-30.1</b>	<b>-4.4</b>
II.	<b>Te ardhura tatimore</b>		<b>6.5</b>	<b>24.1</b>	<b>-1.0</b>	<b>23.3</b>	<b>11.5</b>	<b>3.9</b>	<b>14.6</b>	<b>7.4</b>	<b>4.1</b>	<b>9.8</b>
II.1	<b>Nga Tatimet dhe Doganat</b>		<b>3.3</b>	<b>23.6</b>	<b>1.2</b>	<b>11.8</b>	<b>9.0</b>	<b>8.5</b>	<b>14.7</b>	<b>10.8</b>	<b>4.7</b>	<b>12.9</b>
1	Tatimi mbi Meren e Shtuar		-0.3	24.4	-1.2	-3.9	25.9	16.8	7.4	23.3	7.3	5.8
2	Tatimi mbi Fitimin		59.8	-24.7	11.8	47.0	32.6	-21.1	26.1	-37.5	0.1	24.3
3	Akcizat		17.1	7.3	28.4	42.8	-6.1	30.9	25.9	-3.5	17.6	33.3
4	Tatimi mbi te Ardhurat Personale		17.4	50.4	-10.6	36.3	-25.8	28.8	51.3	50.7	-11.9	9.6
5	Taksa Nacionale dhe te tjera		-16.0	182.5	-3.9	143.1	-68.8	38.0	21.4	-13.6	8.7	25.2
6	Taksa Doganore		-23.2	18.8	2.6	8.1	-9.8	-26.9	-27.5	9.7	-2.3	0.9
7	Taksa e Solidaritetit		2.7	29.9	-97.0	-68,536.2	-108.5	-100.0				
II.2	<b>Te ardhura nga Pushteti Vendor</b>		<b>62.4</b>	<b>113.3</b>	<b>-124.7</b>	<b>-448.5</b>	<b>213.8</b>	<b>-15.3</b>	<b>-39.7</b>	<b>31.9</b>	<b>8.3</b>	<b>22.5</b>
II.3	<b>Te ardh nga fondet speciale</b>		<b>16.1</b>	<b>15.6</b>	<b>16.1</b>	<b>45.3</b>	<b>-3.4</b>	<b>-4.4</b>	<b>31.4</b>	<b>-7.4</b>	<b>0.5</b>	<b>-5.8</b>
1	Sigurimi Shoqeror		16.6	15.6	15.5	45.2	-3.8	-2.9	30.8	-11.4	4.8	-14.9
2	Sigurimi Shendetesor		10.6	16.0	23.9	46.4	1.8	-20.7	39.3	41.2	-31.7	33.1
3	Te ardhura per kompensim ne vlere te pronareve											
III.	<b>Te ardhura Jotatimore</b>		<b>0.8</b>	<b>85.3</b>	<b>-18.2</b>	<b>-41.9</b>	<b>-40.6</b>	<b>148.8</b>	<b>-15.2</b>	<b>-23.4</b>	<b>93.5</b>	<b>-49.1</b>
1	Tran.Fitimi nga Banka e Shqiperise		-62.0	464.4	-49.7	-48.6	-24.0	387.6	-29.6	-40.0	108.3	-82.0
2	Te ardhura nga Inst.Buxhetore		0.9	21.6	52.8	30.0	-52.8	-77.9	303.1	55.6	-14.4	44.4
3	Dividenti									#####	-2,263.2	-105.1
4	Tarifat sherbimeve											-53.6
5	Te tjera		136.4	-25.0	25.7	-82.5	-31.1	103.5	-85.7	-82.7	41,475.5	-91.7
6	Gjoha											
7	Interesat											
	<b>TOTALI I SHPENZIMEVE</b>		<b>5.8</b>	<b>3.4</b>	<b>-8.3</b>	<b>20.9</b>	<b>8.2</b>	<b>60.3</b>	<b>12.3</b>	<b>3.2</b>	<b>-27.9</b>	<b>-2.0</b>
I.	<b>Shpenzime Korrente</b>		<b>6.3</b>	<b>15.0</b>	<b>-2.1</b>	<b>17.2</b>	<b>7.3</b>	<b>34.4</b>	<b>3.7</b>	<b>5.4</b>	<b>-3.3</b>	<b>-5.5</b>
I.1	<b>Personeli</b>		<b>35.9</b>	<b>1.8</b>	<b>6.4</b>	<b>5.1</b>	<b>9.9</b>	<b>8.5</b>	<b>4.4</b>	<b>5.2</b>	<b>-25.2</b>	<b>8.1</b>
1	Paga		38.9	3.2	4.7	6.1	10.2	11.1	4.7	5.7	-27.1	11.0
2	Kontributi per Sigurime Shoqerore		22.0	-5.7	16.1	-0.1	8.5	-6.3	2.1	1.7	-11.0	-9.2
I.2	<b>Interesat</b>		<b>3.5</b>	<b>16.6</b>	<b>1.3</b>	<b>-13.0</b>	<b>2.7</b>	<b>-13.4</b>	<b>50.2</b>	<b>3.0</b>	<b>46.1</b>	<b>12.4</b>
1	Te Brendshme		-1.1	16.6	2.9	-15.6	-0.1	-18.3	59.4	7.5	50.2	12.0
2	Te Huaja		67.3	16.9	-11.9	11.7	22.8	15.4	12.6	-22.9	12.8	17.6
I.3	<b>Shpenzime Operative Mirembajtje</b>		<b>-40.0</b>	<b>17.9</b>	<b>-0.9</b>	<b>26.3</b>	<b>22.5</b>	<b>33.6</b>	<b>3.4</b>	<b>15.2</b>	<b>-12.0</b>	<b>-12.3</b>
I.4	<b>Subvecionet</b>		<b>0.6</b>	<b>-71.3</b>	<b>208.3</b>	<b>-10.6</b>	<b>-31.3</b>	<b>161.4</b>	<b>-18.3</b>	<b>-47.0</b>	<b>-77.5</b>	<b>6.6</b>
I.5	<b>Shpenzime per fonde speciale</b>		<b>9.5</b>	<b>18.4</b>	<b>9.7</b>	<b>16.4</b>	<b>20.9</b>	<b>5.6</b>	<b>12.4</b>	<b>3.1</b>	<b>23.3</b>	<b>6.8</b>
1	Sigurime Shoqerore		6.2	18.8	8.4	18.2	7.0	18.4	3.1	9.7	8.1	6.9
2	Sigurime Shendetesore		44.6	15.2	20.2	2.5	139.5	-43.2	86.2	-26.1	122.7	6.7
3	Fondi i kompensimit te pronareve											
I.6	<b>Shpenzime per Buxhetin Vendor</b>		<b>44.9</b>	<b>138.3</b>	<b>-56.3</b>	<b>60.0</b>	<b>39.9</b>	<b>54.0</b>	<b>-17.7</b>	<b>1.1</b>	<b>-9.2</b>	<b>0.3</b>
I.7	<b>Shpenzime te tjera</b>		<b>2.5</b>	<b>29.4</b>	<b>10.0</b>	<b>67.3</b>	<b>-58.6</b>	<b>315.1</b>	<b>-3.5</b>	<b>31.4</b>	<b>-27.2</b>	<b>-40.2</b>
1	Pagesa e Papunesise		-45.0	-49.1	70.8	-30.1	-43.4	74.3	-26.9	-26.5	19.6	-51.0
2	Ndihma Ekonomike		28.0	47.6	5.2	80.0	-59.4	332.0	-11.7	21.3	-47.6	-39.2
	Subvencione per te pastrehet											
	Subvencione per energjiine											
	Kompensimi i ish-te perndjekurve politike											
I.8	<b>Kompensim ne vlere i pronareve</b>											
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>		<b>5.0</b>	<b>-16.7</b>	<b>-23.1</b>	<b>32.4</b>	<b>10.6</b>	<b>98.8</b>	<b>25.0</b>	<b>1.1</b>	<b>-55.1</b>	<b>17.8</b>
1	Financimi Brendshem		34.1	-6.7	-37.8	149.0	-35.3	182.7	57.7	-17.3	-66.0	28.9
2	Financimi Huaj		-14.3	-27.1	-3.4	-67.6	313.5	12.4	-59.8	189.0	-23.5	3.5
	<b>Kosto e rristrukturimit bankar</b>		<b>60.1</b>									
	<b>Kompensim per Gerdecin</b>											
	<b>Huadhenie tek KESH</b>											
	<b>Transferta Kapitale</b>											
	<b>DEFICITI</b>		<b>-4.0</b>	<b>-22.8</b>	<b>-17.0</b>	<b>60.8</b>	<b>-10.9</b>	<b>149.0</b>	<b>29.4</b>	<b>-4.1</b>	<b>-55.7</b>	<b>-7.8</b>
	<b>FINANCIMI DEFICITIT</b>		<b>-4.0</b>	<b>-22.8</b>	<b>-17.0</b>	<b>61.0</b>	<b>-11.0</b>	<b>149.0</b>	<b>29.4</b>	<b>-3.7</b>	<b>-55.8</b>	<b>-7.8</b>
	<b>Brendshem</b>		<b>24.8</b>	<b>-21.6</b>	<b>-42.7</b>	<b>147.9</b>	<b>1.2</b>	<b>160.1</b>	<b>21.0</b>	<b>-4.3</b>	<b>-57.2</b>	<b>-9.5</b>
	Te ardhura nga privatizimi		-59.6	46.0	-74.6	46,429.4	-99.8	-1,536.0	-111.7	26,397.7	-99.8	1,755.6
	Hua-marrje e brendshme		57.7	-36.1	-77.3	34.6	248.6	241.3	-67.3	190.4	-71.4	-458.2
	Te tjera		-14.5	11.3	3.5	30.9	43.9	104.2	125.9	-53.1	-28.3	182.7
I	<b>Huaj</b>		<b>-46.5</b>	<b>-27.2</b>	<b>78.3</b>	<b>-42.7</b>	<b>-74.2</b>	<b>-76.1</b>	<b>1,884.9</b>	<b>3.9</b>	<b>-39.0</b>	<b>6.9</b>
	Hua afatgjate(e marre)		-36.4	-8.2	96.8	-24.4	5.2	-88.3	772.6	40.8	-54.9	-3.3
	Ndryshimi i gjendjes se arkesh*		-61.3	-16.1	-13.9	-93.5	-2,701.6	-162.9	-25.6	-173.4	-311.8	28.9
	Ripagesat nga e cila		-65.7	204.7	-3.9	-5.1	48.5	20.6	-15.5	-6.0	37.7	10.1

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2010 (PROGRESIV per cdo muaj)**
*ne milion leke (in million of leks)*

Nr.	E M E R T I M I	1M-10	2M-10	3M-10	4M-10	5M-10	6M-10	7M-10	8M-10	9M-10	10M-10	11M-10	12M-10
	<b>TOTALI TE ARDHURAVE</b>	<b>26,926</b>	<b>46,802</b>	<b>77,172</b>	<b>104,501</b>	<b>128,744</b>	<b>153,533</b>	<b>178,244</b>	<b>206,087</b>	<b>236,970</b>	<b>264,053</b>	<b>293,448</b>	<b>324,700</b>
<b>I.</b>	<b>Te ardhura nga ndihmat</b>	<b>89</b>	<b>186</b>	<b>216</b>	<b>1,152</b>	<b>1,382</b>	<b>1,853</b>	<b>1,847</b>	<b>1,991</b>	<b>2,316</b>	<b>2,708</b>	<b>2,777</b>	<b>4,605</b>
<b>II.</b>	<b>Te ardhura tatimore</b>	<b>21,798</b>	<b>40,891</b>	<b>65,172</b>	<b>90,361</b>	<b>113,505</b>	<b>136,731</b>	<b>162,144</b>	<b>187,797</b>	<b>212,954</b>	<b>237,868</b>	<b>261,308</b>	<b>288,609</b>
<b>II.1</b>	<b>Nga Tatimet dhe Doganat</b>	<b>15,565</b>	<b>30,190</b>	<b>49,181</b>	<b>66,962</b>	<b>85,327</b>	<b>103,912</b>	<b>123,455</b>	<b>144,314</b>	<b>164,715</b>	<b>183,114</b>	<b>201,486</b>	<b>223,083</b>
1	Tatimi mbi Vleren e Shtuar	8,231	15,767	25,449	34,990	44,427	53,933	63,933	74,091	84,345	93,755	103,242	113,998
2	Tatimi mbi Fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
3	Akizatat	2,305	4,655	7,156	10,348	14,016	17,624	21,031	25,391	28,638	31,885	34,833	38,788
4	Tatimi mbi te Ardhurat Personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
5	Taksa Nacionale dhe te tjera	1,151	2,378	3,735	5,025	6,435	8,110	9,625	11,143	13,547	15,219	16,830	18,359
6	Taksa Doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
7	Taksa e Solidaritetit	0	0	0	0	0	0	0	0	0	0	0	0
<b>II.2</b>	<b>Te ardhura nga Pushteti Vendor</b>	<b>1,083</b>	<b>1,659</b>	<b>2,715</b>	<b>5,030</b>	<b>5,755</b>	<b>6,354</b>	<b>7,284</b>	<b>7,968</b>	<b>8,663</b>	<b>9,844</b>	<b>10,621</b>	<b>11,898</b>
<b>II.3</b>	<b>Te ardh nga fondet speciale</b>	<b>5,149</b>	<b>9,042</b>	<b>13,277</b>	<b>18,369</b>	<b>22,423</b>	<b>26,464</b>	<b>31,404</b>	<b>35,514</b>	<b>39,576</b>	<b>44,910</b>	<b>49,202</b>	<b>53,628</b>
1	Sigurimi Shoqeror	4,410	7,671	11,383	15,511	18,873	22,323	26,471	29,934	33,295	37,819	41,361	45,041
2	Sigurimi Shendetesor	671	1,223	1,671	2,489	2,998	3,302	3,880	4,342	4,859	5,442	5,914	6,413
3	Te ardhura per kompensim ne vleren te pronareve	68	149	222	369	552	840	1,053	1,238	1,421	1,649	1,927	2,174
<b>III.</b>	<b>Te ardhura Jotatimore</b>	<b>5,039</b>	<b>5,726</b>	<b>11,784</b>	<b>12,988</b>	<b>13,856</b>	<b>14,949</b>	<b>14,254</b>	<b>16,299</b>	<b>21,700</b>	<b>23,477</b>	<b>29,363</b>	<b>31,486</b>
1	Tran.Fitimi nga Banka e Shqiperise	0	0	2,436	2,436	2,436	2,436	2,436	3,436	3,586	4,036	4,486	4,936
2	Te ardhura nga Inst.Buxhetore	558	988	3,742	5,013	5,189	5,669	6,362	6,871	7,270	8,027	12,937	13,928
3	Dividenti	8	8	8	8	34	37	437	543	526	576	578	735
4	Tarifat sherbimeve	346	456	679	858	1,040	1,239	1,465	1,653	2,167	2,413	2,749	2,977
5	Te tjera	4,128	4,274	4,919	4,673	5,157	5,568	3,554	3,796	8,151	8,425	8,613	8,910
6	Gjoha	0	0	0	0	0	0	0	0	0	0	0	0
7	Interesat	0	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTALI I SHPENZIMEVE</b>	<b>22,274</b>	<b>46,196</b>	<b>76,473</b>	<b>105,772</b>	<b>136,447</b>	<b>169,133</b>	<b>201,043</b>	<b>229,266</b>	<b>260,886</b>	<b>287,312</b>	<b>316,504</b>	<b>362,751</b>
<b>I.</b>	<b>Shpenzime Korrente</b>	<b>17,997</b>	<b>40,390</b>	<b>62,439</b>	<b>85,779</b>	<b>112,132</b>	<b>138,782</b>	<b>165,724</b>	<b>192,241</b>	<b>216,103</b>	<b>239,712</b>	<b>266,648</b>	<b>300,878</b>
<b>I.1</b>	<b>Personeli</b>	<b>5,348</b>	<b>10,521</b>	<b>13,289</b>	<b>21,285</b>	<b>26,642</b>	<b>31,862</b>	<b>37,341</b>	<b>42,563</b>	<b>47,770</b>	<b>53,219</b>	<b>58,818</b>	<b>65,762</b>
1	Paga	4,586	9,075	11,121	18,369	22,985	27,504	32,266	36,811	41,312	46,001	50,857	56,951
2	Kontributi per Sigurime Shoqerore	761	1,446	2,167	2,916	3,657	4,358	5,075	5,752	6,459	7,218	7,961	8,811
<b>I.2</b>	<b>Interesat</b>	<b>2,125</b>	<b>6,023</b>	<b>7,803</b>	<b>10,368</b>	<b>15,683</b>	<b>19,420</b>	<b>23,261</b>	<b>26,551</b>	<b>30,054</b>	<b>31,786</b>	<b>37,156</b>	<b>41,604</b>
1	Te Brendshme	1,982	5,561	7,247	9,579	13,058	16,462	20,165	23,146	26,488	28,081	31,529	35,583
2	Te Huaja	143	463	557	790	2,626	2,958	3,096	3,406	3,566	3,705	5,627	6,021
<b>I.3</b>	<b>Shpenzime Operative Mirembajtje</b>	<b>1,008</b>	<b>3,437</b>	<b>8,271</b>	<b>8,445</b>	<b>11,284</b>	<b>15,406</b>	<b>19,617</b>	<b>20,567</b>	<b>23,269</b>	<b>26,492</b>	<b>29,221</b>	<b>34,318</b>
<b>I.4</b>	<b>Subvencionet</b>	<b>7</b>	<b>54</b>	<b>251</b>	<b>410</b>	<b>522</b>	<b>777</b>	<b>937</b>	<b>3,020</b>	<b>3,151</b>	<b>3,263</b>	<b>3,352</b>	<b>3,535</b>
<b>I.5</b>	<b>Mbeshtetje per energjine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>I.6</b>	<b>Shpenzime per fonde speciale</b>	<b>7,130</b>	<b>14,518</b>	<b>23,283</b>	<b>31,834</b>	<b>40,142</b>	<b>48,818</b>	<b>57,925</b>	<b>68,436</b>	<b>77,489</b>	<b>86,875</b>	<b>95,576</b>	<b>106,207</b>
1	Sigurime Shoqerore	5,789	11,595	17,889	24,182	30,433	37,103	44,023	51,291	58,173	64,736	71,222	79,316
2	Sigurime Shendetesore	1,340	2,922	5,394	7,652	9,708	11,715	13,902	16,105	18,275	20,389	22,604	25,141
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	1,041	1,041	1,750	1,750	1,750
<b>I.7</b>	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,195</b>	<b>3,306</b>	<b>5,484</b>	<b>7,941</b>	<b>10,959</b>	<b>14,122</b>	<b>16,762</b>	<b>19,306</b>	<b>21,667</b>	<b>23,938</b>	<b>26,446</b>	<b>30,764</b>
<b>I.8</b>	<b>Shpenzime te tjera</b>	<b>1,186</b>	<b>2,531</b>	<b>4,058</b>	<b>5,495</b>	<b>6,899</b>	<b>8,378</b>	<b>9,881</b>	<b>11,798</b>	<b>12,702</b>	<b>14,139</b>	<b>16,078</b>	<b>18,688</b>
1	Pagesa e Papunesise	78	158	243	330	415	501	586	876	780	861	941	982
2	Ndihma Ekonomike	1,108	2,374	3,815	5,166	6,484	7,877	9,295	10,421	11,922	13,278	15,137	16,706
	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0	0
	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0	0
	Kompensimi i ish-te permdjekurve politike	0	0	0	0	0	0	0	500	0	0	0	1,000
<b>I.9</b>	<b>Kompensim ne vleren e pronareve</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>II.</b>	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III</b>	<b>Shpenzime Kapitale</b>	<b>4,277</b>	<b>5,806</b>	<b>14,034</b>	<b>19,992</b>	<b>25,684</b>	<b>32,261</b>	<b>37,229</b>	<b>40,241</b>	<b>47,999</b>	<b>51,164</b>	<b>54,532</b>	<b>67,491</b>
1	Financimi Brendshem	3,867	5,268	12,039	16,444	20,838	24,583	28,728	30,258	35,165	36,859	38,641	46,639
2	Financimi Huaj	410	538	1,995	3,548	4,847	7,677	8,501	9,983	12,834	14,305	15,891	20,852
	<b>Pagesa per pjesemarrje ne kapitalin e BISH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Kosto e ristrukturimit bankar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Kompensim per Gerdecin</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Huadhenie tek KESH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,369</b>	<b>-1,910</b>	<b>-1,910</b>	<b>-3,216</b>	<b>-3,216</b>	<b>-3,564</b>	<b>-4,676</b>	<b>-5,618</b>
	<b>Transferta Kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEFICITI</b>	<b>4,652</b>	<b>605</b>	<b>698</b>	<b>-1,270</b>	<b>-7,703</b>	<b>-15,600</b>	<b>-22,799</b>	<b>-23,179</b>	<b>-23,916</b>	<b>-23,259</b>	<b>-23,056</b>	<b>-38,051</b>
	<b>FINANCIMI DEFICITIT</b>	<b>-4,652</b>	<b>-605</b>	<b>-698</b>	<b>1,270</b>	<b>7,703</b>	<b>15,600</b>	<b>22,799</b>	<b>23,179</b>	<b>23,916</b>	<b>23,260</b>	<b>23,056</b>	<b>38,051</b>
	<b>Brendshem</b>	<b>-4,636</b>	<b>-230</b>	<b>-1,577</b>	<b>327</b>	<b>5,798</b>	<b>12,470</b>	<b>19,237</b>	<b>18,650</b>	<b>16,940</b>	<b>15,677</b>	<b>14,639</b>	<b>27,839</b>
	Te ardhura nga privatizimi	2	12	26	49	53	82	203	230	236	251	265	411
	Hua-marrje e brendshme	5,033	7,026	8,465	10,515	12,537	19,628	24,242	26,903	27,269	27,309	41,683	25,948
	Nacionale	5,033	7,026	8,465	10,515	12,537	19,628	24,197	26,858	27,218	27,259	41,615	25,801
	Lokale	0	0	0	0	0	0	45	45	51	50	68	147
	Te tjera	-9,672	-7,268	-10,069	-10,237	-6,792	-7,240	-5,208	-8,482	-10,565	-11,883	-27,309	1,480
<b>I</b>	<b>Huaj</b>	<b>-16</b>	<b>-376</b>	<b>879</b>	<b>943</b>	<b>1,905</b>	<b>3,130</b>	<b>3,562</b>	<b>4,529</b>	<b>6,976</b>	<b>7,583</b>	<b>8,417</b>	<b>10,212</b>
	Hua afatgjate (e marre)	549	1,292	4,536	5,989	8,516	9,759	9,671	11,128	14,365	15,587	16,646	18,429
	Ndrryshimi i gjendjes se arkesh*	-207	-968	-2,772	-3,619	-4,649	-3,532	-2,620	-2,750	-3,290	-3,433	-3,018	-1,705
	Ripagesat nga e cila	-357	-710	-886	-1,427	-1,962	-3,097	-3,490	-3,849	-4,099	-4,571	-5,211	-6,512

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2010 (PROGRESIV per cdo muaj)**
**RRITJA ne % krahasuar me periudhen respektive 2009**

Nr.	E M E R T I M I	1M-10	2M-10	3M-10	4M-10	5M-10	6M-10	7M-10	8M-10	9M-10	10M-10	11M-10	12M-10
	<b>TOTALI TE ARDHURAVE</b>	<b>17.2</b>	<b>6.4</b>	<b>14.3</b>	<b>9.6</b>	<b>6.9</b>	<b>5.8</b>	<b>5.0</b>	<b>5.8</b>	<b>7.3</b>	<b>7.7</b>	<b>9.5</b>	<b>8.6</b>
<b>I.</b>	<b>Te ardhura nga ndihmat</b>		<b>236.6</b>	<b>-6.3</b>	<b>100.1</b>	<b>122.0</b>	<b>55.0</b>	<b>54.4</b>	<b>16.6</b>	<b>9.2</b>	<b>25.6</b>	<b>10.3</b>	<b>4.0</b>
<b>II.</b>	<b>Te ardhura tatimore</b>	<b>0.8</b>	<b>-0.6</b>	<b>2.1</b>	<b>2.9</b>	<b>3.5</b>	<b>3.7</b>	<b>3.8</b>	<b>5.0</b>	<b>5.1</b>	<b>5.4</b>	<b>6.2</b>	<b>6.6</b>
<b>II.1</b>	<b>Nga Tatimet dhe Doganat</b>	<b>0.1</b>	<b>-1.1</b>	<b>2.8</b>	<b>3.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>6.2</b>	<b>6.8</b>
1	Tatimi mbi Vleren e Shtuar	0.0	-4.7	4.1	4.9	4.7	3.3	3.6	4.2	3.9	3.4	3.4	3.6
2	Tatimi mbi Fitimin	0.0	-4.4	-6.3	-5.5	-8.6	-5.4	-5.8	1.5	2.2	-0.3	0.8	2.7
3	Akcizat	0.0	7.2	3.8	12.6	14.5	22.4	15.3	12.8	10.4	11.7	14.1	15.8
4	Tatimi mbi te Ardhurat Personale	0.0	5.0	2.0	-4.0	-0.8	-8.9	-5.8	-3.7	-1.6	-0.6	0.0	0.9
5	Taksa Nacionale dhe te tjera	0.0	6.6	14.7	10.4	15.5	22.9	27.1	32.3	36.6	37.7	38.1	37.0
6	Taksa Doganore	3.2	-10.6	-9.5	-12.1	-12.3	-9.4	-7.0	-6.6	-8.6	-9.0	-9.3	-8.3
7	Taksa e Solidaritetit												
<b>II.2</b>	<b>Te ardhura nga Pushteti Vendor</b>	<b>0.0</b>	<b>-3.4</b>	<b>-9.8</b>	<b>-3.6</b>	<b>-5.7</b>	<b>-7.7</b>	<b>-9.5</b>	<b>-7.3</b>	<b>-8.8</b>	<b>-5.6</b>	<b>-4.4</b>	<b>-2.1</b>
<b>II.3</b>	<b>Te ardh nga fondet speciale</b>	<b>3.2</b>	<b>1.5</b>	<b>2.4</b>	<b>2.5</b>	<b>2.9</b>	<b>4.2</b>	<b>5.2</b>	<b>5.7</b>	<b>6.1</b>	<b>7.0</b>	<b>9.1</b>	<b>7.7</b>
1	Sigurimi Shoqeror	-1.6	-4.1	-4.1	-3.6	-3.1	-1.6	-1.1	-0.4	-0.2	1.1	3.3	1.6
2	Sigurimi Shendetesor	32.8	34.7	51.9	36.9	29.3	21.6	25.2	22.7	24.0	19.1	16.1	17.3
3	Te ardhura per kompensim ne vlere te pronareve												
<b>III.</b>	<b>Te ardhura Jotatimore</b>	<b>275.3</b>	<b>104.7</b>	<b>239.2</b>	<b>86.7</b>	<b>37.8</b>	<b>23.1</b>	<b>14.9</b>	<b>14.6</b>	<b>34.6</b>	<b>34.5</b>	<b>50.2</b>	<b>32.7</b>
1	Tran.Fitimi nga Banka e Shqiperise			96.3	96.3	8.7	8.7	8.7	53.3	-4.1	7.9	19.9	-20.9
2	Te ardhura nga Inst.Buxhetore	-37.9	-47.3	484.3	52.3	2.9	-13.1	0.0	-11.8	-3.3	-2.3	49.5	49.2
3	Dividenti	-87.7	-97.6	-98.7	-99.0	-96.0	-96.3	-60.9	-54.2	-63.7	-72.3	-83.3	96.4
4	Tarifat sherbimeve	0.0	-6.4	-20.2	-38.2	-35.7	-40.2	-37.6	-37.6	-27.9	-29.2	-25.6	-28.8
5	Te tjera	11,828.3	3,965.4	3,682.8	1,619.2	1,662.9	1,684.5	955.1	956.4	1,882.8	#DIV/0!	#DIV/0!	148.6
6	Gjoha												
7	Interesat												
	<b>TOTALI I SHPENZIMEVE</b>	<b>2.6</b>	<b>-3.6</b>	<b>0.6</b>	<b>-1.6</b>	<b>-3.2</b>	<b>-5.1</b>	<b>-4.9</b>	<b>-5.5</b>	<b>-3.3</b>	<b>-2.7</b>	<b>-4.9</b>	<b>-4.5</b>
<b>I.</b>	<b>Shpenzime Korrente</b>	<b>3.8</b>	<b>8.3</b>	<b>7.9</b>	<b>7.0</b>	<b>7.9</b>	<b>7.1</b>	<b>7.1</b>	<b>8.4</b>	<b>8.5</b>	<b>8.1</b>	<b>7.7</b>	<b>6.0</b>
<b>I.1</b>	<b>Personeli</b>	<b>7.6</b>	<b>15.8</b>	<b>-5.6</b>	<b>10.3</b>	<b>9.6</b>	<b>7.6</b>	<b>5.6</b>	<b>5.8</b>	<b>5.1</b>	<b>5.1</b>	<b>5.2</b>	<b>5.5</b>
1	Paga	13.2	21.4	-4.3	14.8	13.9	11.3	8.4	8.4	8.0	7.1	6.4	6.9
2	Kontributi per Sigurime Shoqerore	-17.1	-10.4	-11.7	-11.4	-11.0	-10.9	-9.5	-8.4	-10.2	-6.2	-2.3	-3.0
<b>I.2</b>	<b>Interesat</b>	<b>-38.5</b>	<b>-9.7</b>	<b>-7.5</b>	<b>-4.0</b>	<b>13.5</b>	<b>11.5</b>	<b>10.6</b>	<b>11.5</b>	<b>17.3</b>	<b>13.9</b>	<b>14.9</b>	<b>14.6</b>
1	Te Brendshme	-39.4	-6.7	-5.1	-1.5	6.5	7.0	6.8	8.6	14.9	12.1	13.5	13.3
2	Te Huaja	-21.4	-34.8	-29.9	-26.5	69.2	45.5	43.7	36.5	38.7	29.5	23.4	23.0
<b>I.3</b>	<b>Shpenzime Operative Mirembajtje</b>	<b>-655.3</b>	<b>22.7</b>	<b>54.6</b>	<b>5.8</b>	<b>4.6</b>	<b>10.6</b>	<b>15.7</b>	<b>9.8</b>	<b>12.8</b>	<b>14.1</b>	<b>11.3</b>	<b>7.0</b>
<b>I.4</b>	<b>Subvecionet</b>	<b>-93.9</b>	<b>-86.3</b>	<b>-47.1</b>	<b>-32.6</b>	<b>-51.1</b>	<b>-34.4</b>	<b>-28.2</b>	<b>112.4</b>	<b>104.5</b>	<b>85.3</b>	<b>82.9</b>	<b>76.4</b>
<b>I.5</b>	<b>Mbeshtetje per energjine</b>												
<b>I.6</b>	<b>Shpenzime per fonde speciale</b>	<b>20.0</b>	<b>7.6</b>	<b>10.9</b>	<b>10.9</b>	<b>9.6</b>	<b>8.6</b>	<b>8.2</b>	<b>9.7</b>	<b>9.7</b>	<b>10.3</b>	<b>10.1</b>	<b>9.8</b>
1	Sigurime Shoqerore	10.9	10.4	11.6	10.7	8.8	7.0	7.1	7.2	7.3	7.4	7.6	7.6
2	Sigurime Shendetesore	85.8	-2.1	8.5	11.6	12.3	14.0	12.0	10.9	11.3	10.5	9.7	9.4
3	Fondi i kompensimit te pronareve												
<b>I.7</b>	<b>Shpenzime per Buxhetin Vendor</b>	<b>9.6</b>	<b>13.5</b>	<b>4.2</b>	<b>-2.7</b>	<b>-3.9</b>	<b>-6.4</b>	<b>-6.5</b>	<b>-7.1</b>	<b>-8.2</b>	<b>-9.4</b>	<b>-9.7</b>	<b>-8.4</b>
<b>I.8</b>	<b>Shpenzime te tjera</b>	<b>-39.1</b>	<b>30.1</b>	<b>24.9</b>	<b>19.0</b>	<b>16.5</b>	<b>12.7</b>	<b>14.1</b>	<b>18.2</b>	<b>13.0</b>	<b>12.7</b>	<b>8.9</b>	<b>-2.3</b>
1	Pagesa e Papunesise	-35.2	31.3	24.6	25.8	14.4	26.1	21.5	62.7	25.8	22.2	19.9	13.1
2	Ndihma Ekonomike	-39.3	30.0	24.9	18.6	16.6	11.9	13.7	10.4	12.2	12.1	12.3	4.0
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi i ish-te perndjekurve politike												
<b>I.9</b>	<b>Kompensim ne vlere i pronareve</b>												
<b>II.</b>	<b>Fondi Rezerve,Kontigjenca</b>												
<b>III</b>	<b>Shpenzime Kapitale</b>	<b>-2.2</b>	<b>-45.3</b>	<b>-22.9</b>	<b>-26.5</b>	<b>-30.4</b>	<b>-33.6</b>	<b>-34.1</b>	<b>-38.2</b>	<b>-31.9</b>	<b>-30.2</b>	<b>-35.8</b>	<b>-29.6</b>
1	Financimi Brendshem	-5.2	-47.2	-26.5	-31.2	-36.6	-39.7	-40.3	-45.4	-39.0	-38.7	-44.3	-38.3
2	Financimi Huaj	39.5	-15.7	10.2	7.5	20.2	-1.0	1.2	3.1	0.0	8.0	2.6	2.8
	<b>Pagesa per pjesemarrje ne kapitalin e BISH</b>												
	<b>Kosto e ristrukturimit bankar</b>												
	<b>Kompensim per Gerdecin</b>												
	<b>Huadhenie tek KESH</b>												
	<b>Transferta Kapitale</b>												
	<b>DEFICITI</b>	<b>270.6</b>	<b>-115.4</b>	<b>-108.2</b>	<b>-89.5</b>	<b>-62.4</b>	<b>-52.9</b>	<b>-45.2</b>	<b>-51.5</b>	<b>-51.2</b>	<b>-53.4</b>	<b>-64.3</b>	<b>-53.0</b>
	<b>FINANCIMI DEFICITIT</b>	<b>270.6</b>	<b>-115.4</b>	<b>-108.2</b>	<b>-89.5</b>	<b>-62.4</b>	<b>-52.9</b>	<b>-45.2</b>	<b>-51.5</b>	<b>-51.2</b>	<b>-53.4</b>	<b>-64.3</b>	<b>-53.0</b>
	<b>Brendshem</b>	<b>275.0</b>	<b>-105.8</b>	<b>-120.5</b>	<b>-96.8</b>	<b>-68.7</b>	<b>-57.5</b>	<b>-48.7</b>	<b>-56.9</b>	<b>-59.4</b>	<b>-63.4</b>	<b>-73.9</b>	<b>-60.6</b>
	Te ardhura nga privatizimi	-100.0	-99.8	-99.6	-99.6	-99.6	-99.6	-99.0	-98.9	-98.8	-98.8	-98.9	-98.4
	Hua-marrje e brendshme	-199.6	-206.9	-374.3	2,291.1	-17.3	14.0	-8.9	-2.8	-6.8	-22.0	7.0	-40.1
	Nacionale												
	Lokale												
	Te tjera	181.3	-326.0	-388.9	244.1	-29.1	17.9	-38.6	78.0	32.6	-6.3	243.1	-33.5
<b>I</b>	<b>Huaj</b>	<b>-16.8</b>	<b>1,458.0</b>	<b>6.8</b>	<b>-46.4</b>	<b>-3.7</b>	<b>-16.7</b>	<b>-12.6</b>	<b>-0.1</b>	<b>-5.0</b>	<b>7.0</b>	<b>-1.0</b>	<b>0.3</b>
	Hua afatgjate (e marre)	146.1	59.6	120.5	115.4	172.4	35.3	21.1	28.0	26.3	32.1	23.0	19.9
	Ndrryshimi i gjendjes se arkesh*	-350.9	351.9	500.8	7,589.6	-1,874.9	396.9	205.0	240.6	531.7	488.5	569.3	-400.6
	Ripagesat nga e cila	10.1	14.1	14.6	46.7	39.1	13.0	14.4	14.8	16.8	10.6	13.8	13.0



**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2010 (DISKRET per cdo muaj)**
*ne milion leke (in million of leks)*

Nr.	E M E R T I M I	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
	<b>TOTALI TE ARDHURAVE</b>	<b>26,926</b>	<b>19,876</b>	<b>30,370</b>	<b>27,330</b>	<b>24,242</b>	<b>24,789</b>	<b>24,711</b>	<b>27,842</b>	<b>30,884</b>	<b>27,083</b>	<b>29,395</b>	<b>31,252</b>
<b>I.</b>	<b>Te ardhura nga ndihmat</b>	<b>89</b>	<b>97</b>	<b>31</b>	<b>936</b>	<b>230</b>	<b>471</b>	<b>-7</b>	<b>144</b>	<b>325</b>	<b>392</b>	<b>69</b>	<b>1,828</b>
<b>II.</b>	<b>Te ardhura tatimore</b>	<b>21,798</b>	<b>19,092</b>	<b>24,281</b>	<b>25,189</b>	<b>23,144</b>	<b>23,226</b>	<b>25,413</b>	<b>25,653</b>	<b>25,157</b>	<b>24,914</b>	<b>23,440</b>	<b>27,301</b>
<b>II.1</b>	<b>Nga Tatimet dhe Doganat</b>	<b>15,565</b>	<b>14,624</b>	<b>18,991</b>	<b>17,781</b>	<b>18,365</b>	<b>18,585</b>	<b>19,544</b>	<b>20,859</b>	<b>20,401</b>	<b>18,399</b>	<b>18,372</b>	<b>21,597</b>
1	Tatimi mbi Vleren e Shtuar	8,231	7,536	9,682	9,541	9,437	9,406	10,100	10,157	10,255	9,410	9,487	10,756
2	Tatimi mbi Fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
3	Akcizat	2,305	2,349	2,501	3,192	3,668	3,608	3,407	4,360	3,247	3,247	2,948	3,955
4	Tatimi mbi te Ardhurat Personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
5	Taksa Nacionale dhe te tjera	1,151	1,227	1,357	1,290	1,410	1,675	1,515	1,518	2,404	1,672	1,611	1,529
6	Taksa Doganore	437	449	617	502	599	629	675	655	634	618	629	829
7	Taksa e Solidaritetit	0	0	0	0	0	0	0	0	0	0	0	0
<b>II.2</b>	<b>Te ardhura nga Pushteti Vendor</b>	<b>1,083</b>	<b>575</b>	<b>1,056</b>	<b>2,316</b>	<b>725</b>	<b>599</b>	<b>930</b>	<b>685</b>	<b>695</b>	<b>1,181</b>	<b>777</b>	<b>1,277</b>
<b>II.3</b>	<b>Te ardh nga fondet speciale</b>	<b>5,149</b>	<b>3,893</b>	<b>4,234</b>	<b>5,093</b>	<b>4,054</b>	<b>4,042</b>	<b>4,940</b>	<b>4,110</b>	<b>4,062</b>	<b>5,334</b>	<b>4,292</b>	<b>4,426</b>
1	Sigurimi Shoqeror	4,410	3,261	3,713	4,127	3,363	3,450	4,148	3,463	3,361	4,524	3,542	3,680
2	Sigurimi Shendetesor	671	552	449	818	508	304	579	462	517	583	472	499
3	Te ardhura per kompensim ne vlere te pronareve	68	81	73	147	183	288	213	185	183	228	278	247
<b>III.</b>	<b>Te ardhura Jotimore</b>	<b>5,039</b>	<b>686</b>	<b>6,058</b>	<b>1,204</b>	<b>869</b>	<b>1,092</b>	<b>-695</b>	<b>2,045</b>	<b>5,401</b>	<b>1,777</b>	<b>5,886</b>	<b>2,123</b>
1	Tran.Fitimi nga Banka e Shqiperise	0	0	2,436	0	0	0	0	1,000	150	450	450	450
2	Te ardhura nga Inst.Buxhetore	558	430	2,754	1,272	176	480	694	508	399	757	4,910	991
3	Dividenti	8	0	0	0	26	3	399	106	-16	50	2	157
4	Tarifat sherbimeve	346	110	223	179	182	200	226	188	513	246	336	228
5	Te tjera	4,128	146	645	-246	485	410	-2,013	242	4,355	274	188	297
6	Gjoha	0	0	0	0	0	0	0	0	0	0	0	0
7	Interesat	0	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTALI I SHPENZIMEVE</b>	<b>22,274</b>	<b>23,922</b>	<b>30,277</b>	<b>29,298</b>	<b>30,675</b>	<b>32,686</b>	<b>31,910</b>	<b>28,223</b>	<b>31,620</b>	<b>26,426</b>	<b>29,192</b>	<b>46,247</b>
<b>I.</b>	<b>Shpenzime Korrente</b>	<b>17,997</b>	<b>22,393</b>	<b>22,049</b>	<b>23,340</b>	<b>26,353</b>	<b>26,650</b>	<b>26,941</b>	<b>26,518</b>	<b>23,861</b>	<b>23,609</b>	<b>26,936</b>	<b>34,230</b>
<b>I.1</b>	<b>Personeli</b>	<b>5,348</b>	<b>5,173</b>	<b>2,768</b>	<b>7,996</b>	<b>5,357</b>	<b>5,219</b>	<b>5,480</b>	<b>5,221</b>	<b>5,208</b>	<b>5,449</b>	<b>5,599</b>	<b>6,944</b>
1	Paga	4,586	4,488	2,047	7,247	4,616	4,519	4,763	4,545	4,501	4,689	4,856	6,094
2	Kontributi per Sigurime Shoqerore	761	685	721	749	741	701	717	677	707	759	743	850
<b>I.2</b>	<b>Interesat</b>	<b>2,125</b>	<b>3,899</b>	<b>1,780</b>	<b>2,565</b>	<b>5,315</b>	<b>3,737</b>	<b>3,841</b>	<b>3,290</b>	<b>3,503</b>	<b>1,732</b>	<b>5,370</b>	<b>4,448</b>
1	Te Brendshme	1,982	3,579	1,686	2,332	3,479	3,404	3,703	2,981	3,342	1,593	3,448	4,054
2	Te Huaja	143	320	94	233	1,836	332	138	309	160	139	1,922	394
<b>I.3</b>	<b>Shpenzime Operative Mirembajtje</b>	<b>1,008</b>	<b>2,429</b>	<b>4,834</b>	<b>174</b>	<b>2,839</b>	<b>4,122</b>	<b>4,211</b>	<b>950</b>	<b>2,703</b>	<b>3,223</b>	<b>2,729</b>	<b>5,097</b>
<b>I.4</b>	<b>Subvecionet</b>	<b>7</b>	<b>47</b>	<b>197</b>	<b>159</b>	<b>112</b>	<b>255</b>	<b>160</b>	<b>2,083</b>	<b>130</b>	<b>112</b>	<b>89</b>	<b>183</b>
<b>I.5</b>	<b>Mbeshtetje per energjine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>I.6</b>	<b>Shpenzime per fonde speciale</b>	<b>7,130</b>	<b>7,388</b>	<b>8,765</b>	<b>8,552</b>	<b>8,308</b>	<b>8,676</b>	<b>9,107</b>	<b>10,512</b>	<b>9,053</b>	<b>9,386</b>	<b>8,701</b>	<b>10,631</b>
1	Sigurime Shoqerore	5,789	5,806	6,294	6,294	6,251	6,670	6,920	7,268	6,882	6,563	6,486	8,094
2	Sigurime Shendetesore	1,340	1,582	2,471	2,258	2,056	2,006	2,187	2,203	2,171	2,114	2,215	2,537
3	Fondi i kompensimit te pronareve	0	0	0	0	0	0	0	1,041	0	709	0	0
<b>I.7</b>	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,195</b>	<b>2,112</b>	<b>2,178</b>	<b>2,457</b>	<b>3,018</b>	<b>3,163</b>	<b>2,640</b>	<b>2,544</b>	<b>2,361</b>	<b>2,271</b>	<b>2,508</b>	<b>4,318</b>
<b>I.8</b>	<b>Shpenzime te tjera</b>	<b>1,186</b>	<b>1,346</b>	<b>1,527</b>	<b>1,437</b>	<b>1,403</b>	<b>1,479</b>	<b>1,503</b>	<b>1,917</b>	<b>904</b>	<b>1,437</b>	<b>1,939</b>	<b>2,610</b>
1	Pagesa e Papunesise	78	80	86	86	85	86	85	291	-96	81	80	41
2	Ndihma Ekonomike	1,108	1,266	1,441	1,351	1,318	1,393	1,418	1,127	1,500	1,356	1,859	1,569
	Subvencione per te pastrehet	0	0	0	0	0	0	0	0	0	0	0	0
	Subvencione per energjine	0	0	0	0	0	0	0	0	0	0	0	0
	Kompensimi i ish-te perndjekurve politike	0	0	0	0	0	0	0	500	-500	0	0	1,000
<b>I.9</b>	<b>Kompensim ne vlere i pronareve</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>II.</b>	<b>Fondi Rezerve, Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III</b>	<b>Shpenzime Kapitale</b>	<b>4,277</b>	<b>1,529</b>	<b>8,228</b>	<b>5,958</b>	<b>5,692</b>	<b>6,576</b>	<b>4,968</b>	<b>3,011</b>	<b>7,758</b>	<b>3,165</b>	<b>3,368</b>	<b>12,959</b>
1	Financimi Brendshem	3,867	1,401	6,771	4,405	4,393	3,746	4,145	1,529	4,908	1,694	1,782	7,998
2	Financimi Huaj	410	128	1,457	1,553	1,299	2,831	823	1,482	2,851	1,471	1,586	4,961
	<b>Pagesa per pjesemarrje ne kapitalin e BISH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Kosto e ristrukturimit bankar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Kompensim per Gerdecin</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Huadhenie tek KESH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,369</b>	<b>-541</b>	<b>0</b>	<b>-1,306</b>	<b>0</b>	<b>-348</b>	<b>-1,112</b>	<b>-942</b>
	<b>Transferta Kapitale</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>DEFICITI</b>	<b>4,652</b>	<b>-4,046</b>	<b>93</b>	<b>-1,969</b>	<b>-6,433</b>	<b>-7,897</b>	<b>-7,198</b>	<b>-381</b>	<b>-737</b>	<b>657</b>	<b>204</b>	<b>-14,996</b>
	<b>FINANCIMI DEFICITIT</b>	<b>-4,652</b>	<b>4,046</b>	<b>-93</b>	<b>1,969</b>	<b>6,433</b>	<b>7,897</b>	<b>7,198</b>	<b>381</b>	<b>737</b>	<b>-656</b>	<b>-204</b>	<b>14,995</b>
	<b>Brendshem</b>	<b>-4,636</b>	<b>4,406</b>	<b>-1,348</b>	<b>1,904</b>	<b>5,472</b>	<b>6,672</b>	<b>6,767</b>	<b>-586</b>	<b>-1,711</b>	<b>-1,263</b>	<b>-1,038</b>	<b>13,200</b>
	Te ardhura nga privatizimi	2	10	14	22	4	29	121	27	6	15	14	146
	Hua-marrje e Brendshme	5,033	1,992	1,439	2,050	2,023	7,091	4,614	2,661	367	40	14,374	-15,735
	Nacionale	5,033	1,992	1,439	2,050	2,023	7,091	4,569	2,661	361	41	14,356	-15,814
	Lokale	0	0	0	0	0	0	45	0	6	-1	18	79
	Te tjera	-9,672	2,404	-2,801	-168	3,444	-448	2,032	-3,275	-2,083	-1,318	-15,426	28,789
<b>I</b>	<b>Huaj</b>	<b>-16</b>	<b>-360</b>	<b>1,255</b>	<b>64</b>	<b>961</b>	<b>1,225</b>	<b>432</b>	<b>967</b>	<b>2,448</b>	<b>607</b>	<b>834</b>	<b>1,795</b>
	Hua afatgjate (e marre)	549	744	3,244	1,453	2,527	1,243	-87	1,456	3,238	1,222	1,059	1,783
	Ndrryshimi i gjendjes se arkesh*	-207	-751	-1,813	-848	-1,030	1,117	912	-130	-540	-143	415	1,313
	Ripagesat nga e cila	-357	-353	-176	-541	-536	-1,135	-393	-359	-250	-472	-640	-1,301

**TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2010 (DISKRET per cdo muaj)**
**RRITJA ne % krahasuar me muajin respektiv 2009**

Nr.	E M E R T I M I	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
	<b>TOTALI TE ARDHURAVE</b>	<b>17.2</b>	<b>-5.5</b>	<b>29.1</b>	<b>-1.9</b>	<b>-3.2</b>	<b>0.2</b>	<b>0.3</b>	<b>11.6</b>	<b>18.3</b>	<b>10.8</b>	<b>29.1</b>	<b>1.0</b>
<b>I.</b>	<b>Te ardhura nga ndihmat</b>		<b>76.0</b>	<b>-82.5</b>	<b>171.2</b>	<b>391.0</b>	<b>-17.8</b>	<b>#DIV/0!</b>	<b>-71.8</b>	<b>-21.4</b>	<b>1,019.1</b>	<b>-80.9</b>	<b>-4.4</b>
<b>II.</b>	<b>Te ardhura tatimore</b>	<b>0.8</b>	<b>-2.2</b>	<b>7.1</b>	<b>4.9</b>	<b>5.7</b>	<b>5.2</b>	<b>4.3</b>	<b>13.4</b>	<b>5.7</b>	<b>7.9</b>	<b>15.5</b>	<b>9.8</b>
<b>II.1</b>	<b>Nga Tatimet dhe Doganat</b>	<b>0.1</b>	<b>-2.3</b>	<b>9.7</b>	<b>5.4</b>	<b>7.2</b>	<b>5.1</b>	<b>4.3</b>	<b>13.9</b>	<b>6.2</b>	<b>5.3</b>	<b>11.5</b>	<b>12.9</b>
1	Tatimi mbi Vleren e Shtuar	0.0	-9.3	22.6	7.1	4.0	-3.1	5.1	8.1	1.9	-0.5	2.7	5.8
2	Tatimi mbi Fitimin	0.0	-7.8	-7.8	-1.9	-22.7	21.8	-8.6	67.5	9.0	-21.3	12.1	24.3
3	Akcizat	0.0	15.4	-2.1	38.9	20.6	67.1	-11.5	2.3	-5.6	25.0	47.8	33.3
4	Tatimi mbi te Ardhurat Personale	0.0	12.3	-3.9	-18.3	13.9	-35.2	11.6	14.0	15.5	10.0	6.1	9.6
5	Taksa Nacionale dhe te tjera	0.0	13.7	32.2	-0.5	38.4	63.2	55.4	78.5	60.8	47.1	42.6	25.2
6	Taksa Doganore	3.2	-20.9	-7.9	-19.1	-13.0	5.2	6.6	-4.6	-20.6	-12.1	-12.3	0.9
7	Taksa e Solidaritetit												
<b>II.2</b>	<b>Te ardhura nga Pushteti Vendor</b>	<b>0.0</b>	<b>-9.3</b>	<b>-18.3</b>	<b>4.9</b>	<b>-18.1</b>	<b>-23.5</b>	<b>-19.9</b>	<b>23.5</b>	<b>-22.8</b>	<b>26.5</b>	<b>15.3</b>	<b>22.5</b>
<b>II.3</b>	<b>Te ardh nga fondet speciale</b>	<b>3.2</b>	<b>-0.6</b>	<b>4.1</b>	<b>3.0</b>	<b>4.6</b>	<b>12.1</b>	<b>10.7</b>	<b>9.7</b>	<b>10.3</b>	<b>13.9</b>	<b>36.7</b>	<b>-5.8</b>
1	Sigurimi Shoqeror	-1.6	-7.2	-4.1	-2.4	-0.4	7.5	1.7	4.8	1.7	12.2	35.2	-14.9
2	Sigurimi Shendetesor	32.8	37.1	132.8	13.9	1.8	-23.3	50.7	4.8	36.7	-10.8	-9.5	33.1
3	Te ardhura per kompensim ne vlere te pronareve												
<b>III.</b>	<b>Te ardhura Jotatimore</b>	<b>275.3</b>	<b>-52.8</b>	<b>793.7</b>	<b>-65.4</b>	<b>-72.0</b>	<b>-47.7</b>	<b>-366.6</b>	<b>12.5</b>	<b>183.8</b>	<b>34.5</b>	<b>179.8</b>	<b>-49.1</b>
1	Tran.Fitimi nga Banka e Shqiperise												
2	Te ardhura nga Inst.Buxhetore	-37.9	-56.0	-323.0	-52.0	-90.0	-67.6	-538.1	-64.3	-247.4	8.1	1,029.4	44.4
3	Dividenti	-87.7	-100.0	-100.0	-100.0	-73.5	-97.8	230.8	55.7	-106.2	-92.1	-99.9	-105.1
4	Tarifat sherbimeve	0.0	-22.0	-38.7	-66.7	-20.4	-56.3	-17.4	-38.0	44.1	-38.7	18.8	-53.6
5	Te tjera	11,828.3	107.7	2,489.7	-273.6	2,234.4	2,009.9	-8,199.1	975.5	8,321.1	-166.7	#DIV/0!	-91.7
6	Gjoha												
7	Interesat												
	<b>TOTALI I SHPENZIMEVE</b>	<b>2.6</b>	<b>-8.7</b>	<b>7.6</b>	<b>-6.7</b>	<b>-8.3</b>	<b>-12.5</b>	<b>-3.7</b>	<b>-9.4</b>	<b>15.6</b>	<b>4.4</b>	<b>-22.1</b>	<b>-2.0</b>
<b>I.</b>	<b>Shpenzime Korrente</b>	<b>3.8</b>	<b>12.2</b>	<b>7.3</b>	<b>4.5</b>	<b>11.0</b>	<b>3.7</b>	<b>7.1</b>	<b>17.5</b>	<b>8.8</b>	<b>5.0</b>	<b>3.9</b>	<b>-5.5</b>
<b>I.1</b>	<b>Personeli</b>	<b>7.6</b>	<b>25.7</b>	<b>-44.5</b>	<b>53.1</b>	<b>7.1</b>	<b>-1.7</b>	<b>-4.9</b>	<b>7.4</b>	<b>0.0</b>	<b>4.8</b>	<b>5.8</b>	<b>8.1</b>
1	Paga	13.2	31.2	-50.6	65.3	10.4	-0.3	-5.6	8.4	4.8	-0.1	0.4	11.0
2	Kontributi per Sigurime Shoqerore	-17.1	-1.6	-14.3	-10.6	-9.4	-10.2	-0.1	1.0	-22.3	49.7	63.3	-9.2
<b>I.2</b>	<b>Interesat</b>	<b>-38.5</b>	<b>21.3</b>	<b>0.8</b>	<b>8.3</b>	<b>76.4</b>	<b>3.6</b>	<b>6.5</b>	<b>18.6</b>	<b>91.7</b>	<b>-24.1</b>	<b>21.1</b>	<b>12.4</b>
1	Te Brendshme	-39.4	33.2	0.3	11.6	37.2	8.9	6.2	22.5	90.8	-20.0	26.0	12.0
2	Te Huaja	-21.4	-39.5	11.2	-16.6	284.3	-31.0	14.2	-9.2	111.6	-52.0	13.2	17.6
<b>I.3</b>	<b>Shpenzime Operative Mirembajtje</b>	<b>-655.3</b>	<b>-18.6</b>	<b>89.8</b>	<b>-93.4</b>	<b>1.0</b>	<b>31.3</b>	<b>39.4</b>	<b>-46.5</b>	<b>41.5</b>	<b>25.0</b>	<b>-9.9</b>	<b>-12.3</b>
<b>I.4</b>	<b>Subvecionet</b>	<b>-93.9</b>	<b>-83.2</b>	<b>151.1</b>	<b>19.0</b>	<b>-75.6</b>	<b>120.5</b>	<b>32.2</b>	<b>1,684.8</b>	<b>10.2</b>	<b>-49.0</b>	<b>24.1</b>	<b>6.6</b>
<b>I.5</b>	<b>Mbeshtetje per energjine</b>												
<b>I.6</b>	<b>Shpenzime per fonde speciale</b>	<b>20.0</b>	<b>-2.1</b>	<b>16.7</b>	<b>10.9</b>	<b>5.1</b>	<b>4.2</b>	<b>6.2</b>	<b>18.6</b>	<b>9.6</b>	<b>15.8</b>	<b>8.3</b>	<b>6.8</b>
1	Sigurime Shoqerore	10.9	9.9	14.0	8.0	2.2	-0.4	7.5	7.6	8.2	8.1	10.2	6.9
2	Sigurime Shendetore	85.8	-30.1	24.4	19.8	15.1	23.3	2.4	4.3	14.4	3.9	3.0	6.7
3	Fondi I kompensimit te pronareve												
<b>I.7</b>	<b>Shpenzime per Buxhetin Vendor</b>	<b>9.6</b>	<b>15.9</b>	<b>-7.3</b>	<b>-15.1</b>	<b>-7.0</b>	<b>-14.0</b>	<b>-7.4</b>	<b>-10.8</b>	<b>-16.6</b>	<b>-18.9</b>	<b>-12.3</b>	<b>0.3</b>
<b>I.8</b>	<b>Shpenzime te tjera</b>	<b>-39.1</b>	<b>#DIV/0!</b>	<b>17.1</b>	<b>5.2</b>	<b>7.5</b>	<b>-2.3</b>	<b>22.8</b>	<b>45.3</b>	<b>-28.5</b>	<b>10.0</b>	<b>-12.4</b>	<b>-40.2</b>
1	Pagesa e Papunesise	-35.2	#DIV/0!	13.9	29.1	-15.3	150.6	-0.2	414.6	-217.5	-4.1	0.0	-51.0
2	Ndihma Ekonomike	-39.3	#DIV/0!	17.3	3.9	9.4	-5.9	24.5	-10.8	26.9	10.9	13.8	-39.2
	Subvencione per te pastrehet												
	Subvencione per energjine												
	Kompensimi i ish-te permdjekurve politike												
<b>I.9</b>	<b>Kompensim ne vlere i pronareve</b>												
<b>II.</b>	<b>Fondi Rezerve,Kontigjenca</b>												
<b>III</b>	<b>Shpenzime Kapitale</b>	<b>-2.2</b>	<b>-75.5</b>	<b>8.4</b>	<b>-33.7</b>	<b>-41.3</b>	<b>-43.6</b>	<b>-37.7</b>	<b>-64.9</b>	<b>43.1</b>	<b>12.0</b>	<b>-70.8</b>	<b>17.8</b>
1	Financimi Brendshem	-5.2	-76.2	5.5	-41.2	-51.0	-52.8	-43.4	-79.1	116.2	-29.7	-80.8	28.9
2	Financimi Huaj	39.5	-62.7	24.2	4.3	77.4	-24.0	27.3	16.3	-9.6	252.9	-29.2	3.5
	Pagesa per pjesemarrje ne kapitalin e BISH												
	Kosto e ristrukturimit bankar												
	Kompensim per Gerdecin												
	Huadhenie tek KESH												
	Transferta Kapitale												
	<b>DEFICITI</b>	<b>270.6</b>	<b>-21.8</b>	<b>-102.0</b>	<b>-44.7</b>	<b>-23.4</b>	<b>-37.4</b>	<b>-15.4</b>	<b>-93.9</b>	<b>-40.4</b>	<b>-175.4</b>	<b>-101.4</b>	<b>-7.8</b>
	<b>FINANCIMI DEFICITIT</b>	<b>270.6</b>	<b>-21.8</b>	<b>-102.0</b>	<b>-44.7</b>	<b>-23.4</b>	<b>-37.4</b>	<b>-15.4</b>	<b>-93.9</b>	<b>-40.8</b>	<b>-175.4</b>	<b>-101.4</b>	<b>-7.8</b>
	<b>Brendshem</b>	<b>275.0</b>	<b>-14.9</b>	<b>-135.8</b>	<b>-27.3</b>	<b>-33.1</b>	<b>-38.4</b>	<b>-17.4</b>	<b>-110.2</b>	<b>9.5</b>	<b>-212.1</b>	<b>-107.8</b>	<b>-9.5</b>
	Te ardhura nga privatizimi	-100.0	-79.5	38.4	-99.6	-92.8	-99.5	-89.2	-97.2	-93.0	-82.4	-99.7	1,755.6
	Hua-marrje e brendshme	-199.6	-230.9	-58.8	-41.9	-86.3	244.9	-51.0	149.5	-76.5	-99.3	264.8	-458.2
	Nacionale												
	Lokale												
	Te tjera	181.3	-63.9	-1,141.3	-97.4	-152.2	-113.0	-186.8	-188.1	-34.9	-72.1	-426.2	182.7
<b>I</b>	<b>Huaj</b>	<b>-16.8</b>	<b>6,794.4</b>	<b>48.1</b>	<b>-93.1</b>	<b>344.3</b>	<b>-31.2</b>	<b>36.1</b>	<b>111.8</b>	<b>-12.8</b>	<b>-337.6</b>	<b>-41.1</b>	<b>6.9</b>
	Hua afatgjate(e marre)	146.1	26.7	160.0	100.8	631.0	-69.6	-111.3	105.5	21.0	183.3	-38.8	-3.3
	Ndryshimi i gjendjes se arkesh*	-350.9	154.9	627.4	-304.6	-433.2	-214.8	-716.4	-353.6	-288.2	128.9	213.5	28.9
	Ripagesat nga e cila	10.1	18.6	16.3	171.1	22.2	-14.6	27.0	18.3	60.1	-24.3	43.6	10.1

**DOGANAT Mujore**

VITI 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	461	531	670	620	688	598	633	687	799	704	717	822
TVSH	4,574	5,779	5,867	6,503	6,410	6,370	6,649	6,811	7,309	6,792	6,427	7,879
Akcize	1,495	1,492	1,180	1,133	1,330	1,490	2,131	2,946	2,141	1,496	1,460	1,923
Te tjera	1	18	-12	6	-10	0	1	3	281	-68	30	72
<b>Totali</b>	<b>6,531</b>	<b>7,820</b>	<b>7,705</b>	<b>8,262</b>	<b>8,417</b>	<b>8,458</b>	<b>9,414</b>	<b>10,448</b>	<b>10,530</b>	<b>8,924</b>	<b>8,634</b>	<b>10,696</b>

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	449	617	502	599	629	675	655	634	618	629	829
TVSH	5,270	5,221	7,611	7,180	7,250	7,115	7,445	7,602	7,562	6,822	7,263	8,458
Akcize	1,351	1,566	1,431	1,918	2,367	2,393	2,466	2,905	1,889	1,827	1,982	2,735
Te tjera	61	211	184	141	202	174	148	158	296	205	212	274
<b>Totali</b>	<b>7,119</b>	<b>7,447</b>	<b>9,843</b>	<b>9,741</b>	<b>10,418</b>	<b>10,311</b>	<b>10,734</b>	<b>11,320</b>	<b>10,381</b>	<b>9,472</b>	<b>10,086</b>	<b>12,296</b>

Diferenca 2010 - 2009 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-24	-82	-53	-118	-89	31	42	-31	-165	-85	-88	7
TVSH	695	-558	1,744	677	840	745	796	790	253	30	836	579
Akcize	-144	74	251	785	1,037	903	335	-41	-253	331	522	812
Te tjera	60	193	195	135	213	173	147	155	15	273	182	202
<b>Totali</b>	<b>588</b>	<b>-373</b>	<b>2,137</b>	<b>1,479</b>	<b>2,001</b>	<b>1,852</b>	<b>1,320</b>	<b>872</b>	<b>-149</b>	<b>549</b>	<b>1,452</b>	<b>1,600</b>

Rritja 2010 / 2009 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-5.1	-15.4	-7.9	-19.1	-13.0	5.2	6.6	-4.6	-20.6	-12.1	-12.3	0.9
TVSH	15.2	-9.7	29.7	10.4	13.1	11.7	12.0	11.6	3.5	0.4	13.0	7.3
Akcize	-9.6	4.9	21.3	69.2	78.0	60.6	15.7	-1.4	-11.8	22.1	35.8	42.2
Te tjera	4,599.5	1,050.4	-1,687.5	2,238.4	-2,027.7	38,139.5	11,162.3	4,476.5	5.3	-402.2	604.1	282.6
<b>Totali</b>	<b>9.0</b>	<b>-4.8</b>	<b>27.7</b>	<b>17.9</b>	<b>23.8</b>	<b>21.9</b>	<b>14.0</b>	<b>8.4</b>	<b>-1.4</b>	<b>6.1</b>	<b>16.8</b>	<b>15.0</b>

**TATIMET Mujore**

VITI 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	3,670	2,520	2,033	2,407	2,660	3,333	2,965	2,585	2,755	2,661	2,813	2,289
Akciza	668	686	1,375	1,165	1,713	670	1,718	1,317	1,298	1,102	534	1,044
Tatim mbi fitimin	1,089	1,305	3,103	1,222	1,451	956	1,229	1,140	1,281	1,569	1,451	1,352
Tatimi mbi te ardhurat personale	2,168	1,848	2,053	2,517	1,869	3,245	2,441	1,980	2,135	2,015	1,952	2,598
Taksa nacionale dhe te tjera	1,245	965	1,038	1,290	1,029	1,026	974	847	1,214	1,205	1,099	1,149
<b>Totali</b>	<b>8,840</b>	<b>7,324</b>	<b>9,602</b>	<b>8,601</b>	<b>8,722</b>	<b>9,230</b>	<b>9,327</b>	<b>7,868</b>	<b>8,681</b>	<b>8,551</b>	<b>7,850</b>	<b>8,432</b>
<b>Kotributet nga DPT</b>	<b>4,626</b>	<b>3,678</b>	<b>3,792</b>	<b>4,729</b>	<b>3,730</b>	<b>3,474</b>	<b>4,358</b>	<b>3,439</b>	<b>3,499</b>	<b>4,481</b>	<b>3,259</b>	<b>3,611</b>
<b>Totali I Pwrgjithshem I DPT</b>	<b>13,467</b>	<b>11,002</b>	<b>13,394</b>	<b>13,331</b>	<b>12,452</b>	<b>12,704</b>	<b>13,685</b>	<b>11,308</b>	<b>12,180</b>	<b>13,032</b>	<b>11,108</b>	<b>12,044</b>

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	2,315	2,071	2,361	2,187	2,291	2,656	2,556	2,693	2,587	2,224	2,298
Akciza	955	783	1,071	1,273	1,301	1,215	941	1,455	1,359	1,420	966	1,220
Tatim mbi fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Tatimi mbi te ardhurat personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa nacionale dhe te tjera	1,090	1,016	1,173	1,149	1,208	1,501	1,367	1,360	2,108	1,467	1,399	1,255
<b>Totali</b>	<b>8,447</b>	<b>7,177</b>	<b>9,149</b>	<b>8,039</b>	<b>7,947</b>	<b>8,274</b>	<b>8,809</b>	<b>9,538</b>	<b>10,021</b>	<b>8,926</b>	<b>8,286</b>	<b>9,301</b>
<b>Kotributet nga DPT</b>	<b>4,600</b>	<b>3,483</b>	<b>3,727</b>	<b>4,710</b>	<b>3,712</b>	<b>3,589</b>	<b>4,578</b>	<b>3,635</b>	<b>3,685</b>	<b>4,812</b>	<b>3,759</b>	<b>3,912</b>
<b>Totali I Pwrgjithshem I DPT</b>	<b>13,047</b>	<b>10,660</b>	<b>12,877</b>	<b>12,749</b>	<b>11,659</b>	<b>11,863</b>	<b>13,387</b>	<b>13,173</b>	<b>13,706</b>	<b>13,738</b>	<b>12,045</b>	<b>13,213</b>

Diferenca 2010 - 2009 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-709	-205	38	-45	-473	-1,043	-310	-29	-62	-74	-589	9
Akciza	286	97	-304	108	-411	545	-777	139	61	318	432	176
Tatim mbi fitimin	-39	-66	-243	-23	-330	208	-106	770	115	-333	176	329
Tatimi mbi te ardhurat personale	223	-24	-80	-460	261	-1,142	282	278	331	202	118	249
Taksa nacionale dhe te tjera	-155	51	135	-141	179	475	393	513	894	262	300	106
<b>Totali</b>	<b>-394</b>	<b>-147</b>	<b>-453</b>	<b>-562</b>	<b>-775</b>	<b>-956</b>	<b>-518</b>	<b>1,670</b>	<b>1,339</b>	<b>375</b>	<b>436</b>	<b>869</b>
<b>Kotributet nga DPT</b>	<b>-26</b>	<b>-195</b>	<b>-65</b>	<b>-19</b>	<b>-18</b>	<b>116</b>	<b>220</b>	<b>196</b>	<b>186</b>	<b>332</b>	<b>500</b>	<b>301</b>
<b>Totali I Pwrgjithshem I DPT</b>	<b>-420</b>	<b>-342</b>	<b>-518</b>	<b>-581</b>	<b>-793</b>	<b>-840</b>	<b>-298</b>	<b>1,865</b>	<b>1,525</b>	<b>706</b>	<b>937</b>	<b>1,169</b>

Rritja 2010 / 2009 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-19.3	-8.1	1.9	-1.9	-17.8	-31.3	-10.4	-1.1	-2.2	-2.8	-21.0	0.4
Akciza	42.8	14.2	-22.1	9.3	-24.0	81.5	-45.2	10.5	4.7	28.9	80.8	16.9
Tatim mbi fitimin	-3.6	-5.1	-7.8	-1.9	-22.7	21.8	-8.6	67.5	9.0	-21.3	12.1	24.3
Tatimi mbi te ardhurat personale	10.3	-1.3	-3.9	-18.3	13.9	-35.2	11.6	14.0	15.5	10.0	6.1	9.6
Taksa nacionale dhe te tjera	-12.5	5.2	13.0	-11.0	17.4	46.3	40.3	60.6	73.7	21.8	27.3	9.2
<b>Totali</b>	<b>-4.5</b>	<b>-2.0</b>	<b>-4.7</b>	<b>-6.5</b>	<b>-8.9</b>	<b>-10.4</b>	<b>-5.5</b>	<b>21.2</b>	<b>15.4</b>	<b>4.4</b>	<b>5.6</b>	<b>10.3</b>
<b>Kotributet nga DPT</b>	<b>-0.6</b>	<b>-5.3</b>	<b>-1.7</b>	<b>-0.4</b>	<b>-0.5</b>	<b>3.3</b>	<b>5.0</b>	<b>5.7</b>	<b>5.3</b>	<b>7.4</b>	<b>15.4</b>	<b>8.3</b>
<b>Totali I Pwrgjithshem I DPT</b>	<b>-3.1</b>	<b>-3.1</b>	<b>-3.9</b>	<b>-4.4</b>	<b>-6.4</b>	<b>-6.6</b>	<b>-2.2</b>	<b>16.5</b>	<b>12.5</b>	<b>5.4</b>	<b>8.4</b>	<b>9.7</b>

## DOGANAT Progressive

VITI 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	461	991	1,662	2,282	2,970	3,567	4,201	4,887	5,686	6,390	7,107	7,929
TVSH	4,574	10,353	16,220	22,723	29,133	35,503	42,151	48,963	56,272	63,064	69,491	77,370
Akcize	1,495	2,987	4,167	5,300	6,630	8,120	10,251	13,197	15,338	16,834	18,294	20,217
Te tjera	1	20	8	14	4	4	5	9	290	222	252	324
<b>Totali</b>	<b>6,531</b>	<b>14,351</b>	<b>22,057</b>	<b>30,319</b>	<b>38,736</b>	<b>47,194</b>	<b>56,608</b>	<b>67,056</b>	<b>77,586</b>	<b>86,510</b>	<b>95,144</b>	<b>105,840</b>

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
TVSH	5,270	10,490	18,101	25,281	32,531	39,647	47,091	54,693	62,255	69,077	76,340	84,798
Akcize	1,351	2,917	4,348	6,266	8,632	11,025	13,491	16,396	18,285	20,112	22,094	24,829
Te tjera	61	272	456	598	800	974	1,122	1,280	1,576	1,781	1,993	2,267
<b>Totali</b>	<b>7,119</b>	<b>14,566</b>	<b>24,408</b>	<b>34,149</b>	<b>44,567</b>	<b>54,878</b>	<b>65,612</b>	<b>76,933</b>	<b>87,314</b>	<b>96,786</b>	<b>106,872</b>	<b>119,168</b>

Diferenca 2010 - 2009 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-24	-105	-158	-277	-366	-335	-293	-324	-489	-574	-662	-655
TVSH	695	137	1,881	2,558	3,399	4,144	4,940	5,730	5,983	6,013	6,849	7,428
Akcize	-144	-70	181	966	2,002	2,905	3,240	3,199	2,947	3,278	3,800	4,612
Te tjera	60	253	448	583	796	970	1,117	1,271	1,286	1,559	1,741	1,943
<b>Totali</b>	<b>588</b>	<b>214</b>	<b>2,352</b>	<b>3,831</b>	<b>5,831</b>	<b>7,684</b>	<b>9,004</b>	<b>9,877</b>	<b>9,727</b>	<b>10,276</b>	<b>11,728</b>	<b>13,328</b>

Rritja 2010 / 2009 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Takse doganore	-5.1	-10.6	-9.5	-12.1	-12.3	-9.4	-7.0	-6.6	-8.6	-9.0	-9.3	-8.3
TVSH	15.2	1.3	11.6	11.3	11.7	11.7	11.7	11.7	10.6	9.5	9.9	9.6
Akcize	-9.6	-2.3	4.3	18.2	30.2	35.8	31.6	24.2	19.2	19.5	20.8	22.8
Te tjera												
<b>Totali</b>	<b>9.0</b>	<b>1.5</b>	<b>10.7</b>	<b>12.6</b>	<b>15.1</b>	<b>16.3</b>	<b>15.9</b>	<b>14.7</b>	<b>12.5</b>	<b>11.9</b>	<b>12.3</b>	<b>12.6</b>

## TATIMET Progressive

VITI 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	3,670	6,190	8,223	10,629	13,289	16,623	19,588	22,173	24,928	27,589	30,402	32,692
Akciza	668	1,354	2,729	3,894	5,606	6,276	7,993	9,310	10,607	11,709	12,243	13,287
Tatim mbi fitimin	1,089	2,394	5,498	6,720	8,171	9,127	10,357	11,497	12,777	14,346	15,797	17,149
Tatimi mbi te ardhurat personale	2,168	4,016	6,069	8,586	10,455	13,700	16,141	18,121	20,256	22,270	24,222	26,820
Taksa nacionale dhe te tjera	1,245	2,210	3,248	4,538	5,568	6,594	7,568	8,414	9,628	10,833	11,932	13,082
<b>Totali</b>	<b>8,840</b>	<b>16,165</b>	<b>25,767</b>	<b>34,368</b>	<b>43,089</b>	<b>52,319</b>	<b>61,646</b>	<b>69,515</b>	<b>78,196</b>	<b>86,747</b>	<b>94,597</b>	<b>103,030</b>
Kotributet nga DPT	4,626	8,305	12,097	16,826	20,557	24,030	28,388	31,828	35,326	39,807	43,066	46,677
<b>Totali i Pwrgjithshem i DPT</b>	<b>13,467</b>	<b>24,469</b>	<b>37,863</b>	<b>51,194</b>	<b>63,646</b>	<b>76,350</b>	<b>90,034</b>	<b>101,342</b>	<b>113,523</b>	<b>126,555</b>	<b>137,663</b>	<b>149,707</b>

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	2,961	5,276	7,347	9,709	11,895	14,186	16,842	19,398	22,091	24,678	26,902	29,200
Akciza	955	1,738	2,809	4,082	5,383	6,598	7,539	8,994	10,353	11,773	12,739	13,959
Tatim mbi fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Tatimi mbi te ardhurat personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa nacionale dhe te tjera	1,090	2,106	3,279	4,427	5,635	7,136	8,503	9,863	11,971	13,438	14,837	16,092
<b>Totali</b>	<b>8,447</b>	<b>15,624</b>	<b>24,773</b>	<b>32,813</b>	<b>40,760</b>	<b>49,034</b>	<b>57,843</b>	<b>67,381</b>	<b>77,402</b>	<b>86,328</b>	<b>94,614</b>	<b>103,915</b>
Kotributet nga DPT	4,600	8,083	11,810	16,520	20,232	23,822	28,399	32,034	35,719	40,532	44,291	48,203
<b>Totali i Pwrgjithshem i DPT</b>	<b>13,047</b>	<b>23,707</b>	<b>36,584</b>	<b>49,333</b>	<b>60,992</b>	<b>72,855</b>	<b>86,242</b>	<b>99,416</b>	<b>113,121</b>	<b>126,860</b>	<b>138,905</b>	<b>152,118</b>

Diferenca 2010 - 2009 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-709	-914	-875	-921	-1,394	-2,436	-2,746	-2,775	-2,837	-2,911	-3,500	-3,492
Akciza	286	384	80	189	-223	323	-454	-315	-254	64	496	672
Tatim mbi fitimin	-39	-105	-348	-372	-702	-493	-599	171	285	-48	128	457
Tatimi mbi te ardhurat personale	223	199	120	-340	-80	-1,221	-939	-662	-331	-129	-11	238
Taksa nacionale dhe te tjera	-155	-105	30	-111	68	543	936	1,449	2,343	2,605	2,905	3,010
<b>Totali</b>	<b>-394</b>	<b>-541</b>	<b>-993</b>	<b>-1,555</b>	<b>-2,330</b>	<b>-3,286</b>	<b>-3,803</b>	<b>-2,133</b>	<b>-794</b>	<b>-419</b>	<b>17</b>	<b>885</b>
Kotributet nga DPT	-26	-222	-286	-306	-324	-209	11	207	393	725	1,225	1,526
<b>Totali i Pwrgjithshem i DPT</b>	<b>-420</b>	<b>-762</b>	<b>-1,280</b>	<b>-1,861</b>	<b>-2,654</b>	<b>-3,494</b>	<b>-3,792</b>	<b>-1,927</b>	<b>-401</b>	<b>305</b>	<b>1,242</b>	<b>2,411</b>

Rritja 2010 / 2009 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TVSH	-19.3	-14.8	-10.6	-8.7	-10.5	-14.7	-14.0	-12.5	-11.4	-10.6	-11.5	-10.7
Akciza	42.8	28.3	2.9	4.8	-4.0	5.1	-5.7	-3.4	-2.4	0.5	4.0	5.1
Tatim mbi fitimin	-3.6	-4.4	-6.3	-5.5	-8.6	-5.4	-5.8	1.5	2.2	-0.3	0.8	2.7
Tatimi mbi te ardhurat personale	10.3	5.0	2.0	-4.0	-0.8	-8.9	-5.8	-3.7	-1.6	-0.6	0.0	0.9
Taksa nacionale dhe te tjera	-12.5	-4.7	0.9	-2.4	1.2	8.2	12.4	17.2	24.3	24.0	24.3	23.0
<b>Totali</b>	<b>-4.5</b>	<b>-3.3</b>	<b>-3.9</b>	<b>-4.5</b>	<b>-5.4</b>	<b>-6.3</b>	<b>-6.2</b>	<b>-3.1</b>	<b>-1.0</b>	<b>-0.5</b>	<b>0.0</b>	<b>0.9</b>
Kotributet nga DPT	-0.6	-2.7	-2.4	-1.8	-1.6	-0.9	0.0	0.6	1.1	1.8	2.8	3.3
<b>Totali i Pwrgjithshem i DPT</b>	<b>-3.1</b>	<b>-3.1</b>	<b>-3.4</b>	<b>-3.6</b>	<b>-4.2</b>	<b>-4.6</b>	<b>-4.2</b>	<b>-1.9</b>	<b>-0.4</b>	<b>0.2</b>	<b>0.9</b>	<b>1.6</b>

## Te Ardhura Tatimore nga DPT dhe DPD (Mujore)

VITI 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,244	8,299	7,900	8,909	9,070	9,704	9,614	9,397	10,064	9,453	9,241	10,168
Tatimi mbi Fitimin	1,089	1,305	3,103	1,222	1,451	956	1,229	1,140	1,281	1,569	1,451	1,352
Akcizat	2,163	2,178	2,555	2,298	3,042	2,160	3,848	4,263	3,439	2,598	1,994	2,967
Tatimi mbi te Ardhurat Personale	2,168	1,848	2,053	2,517	1,869	3,245	2,441	1,980	2,135	2,015	1,952	2,598
Taksa Nacionale dhe te tjera	1,246	984	1,027	1,296	1,019	1,026	975	850	1,495	1,137	1,129	1,221
Taksa Doganore	461	531	670	620	688	598	633	687	799	704	717	822
<b>Totali</b>	<b>15,372</b>	<b>15,144</b>	<b>17,308</b>	<b>16,863</b>	<b>17,139</b>	<b>17,688</b>	<b>18,741</b>	<b>18,316</b>	<b>19,212</b>	<b>17,475</b>	<b>16,484</b>	<b>19,128</b>

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	7,536	9,682	9,541	9,437	9,406	10,100	10,157	10,255	9,409	9,487	10,756
Tatimi mbi Fitimin	1,051	1,238	2,860	1,199	1,121	1,165	1,123	1,910	1,395	1,236	1,627	1,681
Akcizat	2,305	2,349	2,502	3,191	3,668	3,608	3,407	4,360	3,247	3,247	2,948	3,955
Tatimi mbi te Ardhurat Personale	2,391	1,824	1,973	2,058	2,130	2,103	2,723	2,258	2,465	2,217	2,070	2,847
Taksa Nacionale dhe te tjera	1,151	1,227	1,357	1,290	1,410	1,675	1,515	1,518	2,404	1,672	1,611	1,529
Taksa Doganore	437	449	617	502	599	629	675	655	634	618	629	829
<b>Totali</b>	<b>15,565</b>	<b>14,624</b>	<b>18,992</b>	<b>17,781</b>	<b>18,365</b>	<b>18,585</b>	<b>19,544</b>	<b>20,859</b>	<b>20,401</b>	<b>18,399</b>	<b>18,372</b>	<b>21,597</b>

Diferenca 2010 - 2009 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-14	-763	1,782	632	367	-297	486	761	192	-44	246	588
Tatimi mbi Fitimin	-39	-66	-243	-23	-330	208	-106	770	115	-333	176	329
Akcizat	143	171	-53	893	626	1,448	-441	97	-192	649	954	988
Tatimi mbi te Ardhurat Personale	223	-24	-80	-460	261	-1,142	282	278	331	202	118	249
Taksa Nacionale dhe te tjera	-95	243	330	-6	392	648	540	668	909	535	482	308
Taksa Doganore	-24	-82	-53	-118	-89	31	42	-31	-165	-85	-88	7
<b>Totali</b>	<b>194</b>	<b>-520</b>	<b>1,684</b>	<b>917</b>	<b>1,226</b>	<b>897</b>	<b>803</b>	<b>2,542</b>	<b>1,190</b>	<b>924</b>	<b>1,888</b>	<b>2,469</b>

Rritja 2010 / 2009 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-0.2	-9.2	22.6	7.1	4.0	-3.1	5.1	8.1	1.9	-0.5	2.7	5.8
Tatimi mbi Fitimin	-3.6	-5.1	-7.8	-1.9	-22.7	21.8	-8.6	67.5	9.0	-21.3	12.1	24.3
Akcizat	6.6	7.9	-2.1	38.9	20.6	67.1	-11.5	2.3	-5.6	25.0	47.8	33.3
Tatimi mbi te Ardhurat Personale	10.3	-1.3	-3.9	-18.3	13.9	-35.2	11.6	14.0	15.5	10.0	6.1	9.6
Taksa Nacionale dhe te tjera	-7.7	24.8	32.2	-0.5	38.4	63.2	55.4	78.5	60.8	47.1	42.6	25.2
Taksa Doganore	-5.1	-15.4	-7.9	-19.1	-13.0	5.2	6.6	-4.6	-20.6	-12.1	-12.3	0.9
<b>Totali</b>	<b>1.3</b>	<b>-3.4</b>	<b>9.7</b>	<b>5.4</b>	<b>7.2</b>	<b>5.1</b>	<b>4.3</b>	<b>13.9</b>	<b>6.2</b>	<b>5.3</b>	<b>11.5</b>	<b>12.9</b>

## Te Ardhura Tatimore nga DPT dhe DPD (Progresive)

VITI 2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,244	16,543	24,443	33,352	42,422	52,125	61,739	71,136	81,200	90,653	99,893	110,062
Tatimi mbi Fitimin	1,089	2,394	5,498	6,720	8,171	9,127	10,357	11,497	12,777	14,346	15,797	17,149
Akcizat	2,163	4,341	6,896	9,194	12,236	14,396	18,244	22,507	25,946	28,544	30,538	33,504
Tatimi mbi te Ardhurat Personale	2,168	4,016	6,069	8,586	10,455	13,700	16,141	18,121	20,256	22,270	24,222	26,820
Taksa Nacionale dhe te tjera	1,246	2,230	3,257	4,553	5,571	6,598	7,573	8,423	9,918	11,055	12,184	13,405
Taksa Doganore	461	991	1,662	2,282	2,970	3,567	4,201	4,887	5,686	6,390	7,107	7,929
<b>Totali</b>	<b>15,372</b>	<b>30,516</b>	<b>47,823</b>	<b>64,687</b>	<b>81,825</b>	<b>99,513</b>	<b>118,254</b>	<b>136,571</b>	<b>155,782</b>	<b>173,257</b>	<b>189,742</b>	<b>208,870</b>

VITI 2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	8,231	15,767	25,449	34,990	44,427	53,833	63,933	74,091	84,346	93,755	103,242	113,998
Tatimi mbi Fitimin	1,051	2,289	5,149	6,348	7,470	8,634	9,757	11,667	13,062	14,298	15,925	17,606
Akcizat	2,305	4,655	7,157	10,348	14,016	17,624	21,031	25,391	28,638	31,885	34,833	38,788
Tatimi mbi te Ardhurat Personale	2,391	4,215	6,188	8,246	10,376	12,478	15,201	17,459	19,924	22,141	24,211	27,058
Taksa Nacionale dhe te tjera	1,151	2,378	3,735	5,025	6,435	8,110	9,625	11,143	13,547	15,219	16,830	18,359
Taksa Doganore	437	886	1,503	2,005	2,604	3,233	3,908	4,563	5,198	5,816	6,445	7,274
<b>Totali</b>	<b>15,565</b>	<b>30,190</b>	<b>49,182</b>	<b>66,962</b>	<b>85,327</b>	<b>103,912</b>	<b>123,455</b>	<b>144,314</b>	<b>164,715</b>	<b>183,114</b>	<b>201,486</b>	<b>223,083</b>

Diferenca 2010 - 2009 (mln Leke)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-14	-777	1,006	1,638	2,005	1,707	2,194	2,955	3,146	3,102	3,349	3,936
Tatimi mbi Fitimin	-39	-105	-348	-372	-702	-493	-599	171	285	-48	128	457
Akcizat	143	314	261	1,154	1,780	3,228	2,786	2,884	2,692	3,341	4,295	5,284
Tatimi mbi te Ardhurat Personale	223	199	120	-340	-80	-1,221	-939	-662	-331	-129	-11	238
Taksa Nacionale dhe te tjera	-95	148	478	472	864	1,512	2,052	2,720	3,629	4,164	4,646	4,954
Taksa Doganore	-24	-105	-158	-277	-366	-335	-293	-324	-489	-574	-662	-655
<b>Totali</b>	<b>194</b>	<b>-326</b>	<b>1,358</b>	<b>2,276</b>	<b>3,502</b>	<b>4,398</b>	<b>5,201</b>	<b>7,743</b>	<b>8,933</b>	<b>9,857</b>	<b>11,744</b>	<b>14,213</b>

Rritja 2010 / 2009 (ne %)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tatimi mbi Vleren e Shtuar	-0.2	-4.7	4.1	4.9	4.7	3.3	3.6	4.2	3.9	3.4	3.4	3.6
Tatimi mbi Fitimin	-3.6	-4.4	-6.3	-5.5	-8.6	-5.4	-5.8	1.5	2.2	-0.3	0.8	2.7
Akcizat	6.6	7.2	3.8	12.6	14.5	22.4	15.3	12.8	10.4	11.7	14.1	15.8
Tatimi mbi te Ardhurat Personale	10.3	5.0	2.0	-4.0	-0.8	-8.9	-5.8	-3.7	-1.6	-0.6	0.0	0.9
Taksa Nacionale dhe te tjera	-7.7	6.6	14.7	10.4	15.5	22.9	27.1	32.3	36.6	37.7	38.1	37.0
Taksa Doganore	-5.1	-10.6	-9.5	-12.1	-12.3	-9.4	-7.0	-6.6	-8.6	-9.0	-9.3	-8.3
<b>Totali</b>	<b>1.3</b>	<b>-1.1</b>	<b>2.8</b>	<b>3.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>5.7</b>	<b>5.7</b>	<b>5.7</b>	<b>6.2</b>	<b>6.8</b>

## TE ARDHURAT NGA TATIMET DHE DOGANAT PER JANAR-DHJETOR 2010

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2009	2010	2010	Fakt 2010 Plan 2010	% kundrejt Plan 2010	Fakt 2010 Fakt 2009	% kundrejt Fakt 2009
Takse doganore	7,929	7,533	7,274	-259	-3.4%	-655	-8.3%
TVSH	77,370	87,322	84,798	-2,524	-2.9%	7,428	9.6%
Akcize	20,217	25,403	24,829	-574	-2.3%	4,612	22.8%
Te tjera (Renta)	324	2,333	2,267	-66	-2.8%	1,943	600.7%
<b>Totali i doganave</b>	<b>105,840</b>	<b>122,591</b>	<b>119,168</b>	<b>-3,423</b>	<b>-2.8%</b>	<b>13,328</b>	<b>12.6%</b>
TVSH	32,692	34,662	29,200	-5,462	-15.8%	-3,492	-10.7%
Akciza	13,287	13,306	13,959	653	4.9%	672	5.1%
Tatim mbi fitimin	17,149	17,235	17,606	371	2.2%	457	2.7%
Tatimi mbi te ardhurat personale	26,820	28,698	27,058	-1,640	-5.7%	238	0.9%
Taksa nacionale	13,082	13,217	16,092	2,875	21.8%	3,010	23.0%
<b>Totali i tatimeve</b>	<b>103,030</b>	<b>107,118</b>	<b>103,915</b>	<b>-3,203</b>	<b>-3.0%</b>	<b>885</b>	<b>0.9%</b>
Kontributet e mledhura nga DPT	46,677	36,258	48,203	11,945	32.9%	1,526	3.3%
<b>Totali i Pergjithshem i DTP</b>	<b>149,707</b>	<b>143,376</b>	<b>152,118</b>	<b>8,742</b>	<b>6.1%</b>	<b>2,411</b>	<b>1.6%</b>

## TE ARDHURAT NGA TATIMET DHE DOGANAT PER DHJETOR 2010

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2009	2010	2010	Fakt 2010 Plan 2010	% kundrejt buxhetit	Fakt 2010 Fakt 2009	% kundrejt 2009
Takse doganore	822	675	829	154	22.8%	7	0.9%
TVSH	7,879	9,231	8,458	-773	-8.4%	579	7.3%
Akcize	1,923	2,412	2,735	323	13.4%	812	42.2%
Te tjera (Renta)	72	243	274	31		202	282.6%
<b>Totali i doganave</b>	<b>10,696</b>	<b>12,561</b>	<b>12,296</b>	<b>-265</b>	<b>-2.1%</b>	<b>1,600</b>	<b>15.0%</b>
TVSH	2,289	2,819	2,298	-521	-18.5%	9	0.4%
Akciza	1,044	967	1,220	253	26.2%	176	16.9%
Tatim mbi fitimin	1,352	1,578	1,681	103	6.5%	329	24.3%
Tatimi mbi te ardhurat personale	2,598	3,496	2,847	-649	-18.6%	249	9.6%
Taksa nacionale	1,149	1,011	1,255	245	24.2%	106	9.2%
<b>Totali i tatimeve</b>	<b>8,432</b>	<b>9,871</b>	<b>9,301</b>	<b>-570</b>	<b>-5.8%</b>	<b>869</b>	<b>10.3%</b>
Kontributet e mledhura nga DPT	3,611	4,350	3,912	-438	-10.1%	301	8.3%
<b>Totali i Pergjithshem i DTP</b>	<b>12,044</b>	<b>14,221</b>	<b>13,213</b>	<b>-1,008</b>	<b>-7.1%</b>	<b>1,169</b>	<b>9.7%</b>

### Ecuria e TVSH ne terma Bruto dhe Neto

	Dhjetor 2009	Dhjetor 2010	Diferenca %
<b>TVSH BRUTO</b>	<b>10,522</b>	<b>11,396</b>	<b>8.3</b>
nga Tatimet	2,643	2,922	10.5
nga Doganat	7,879	8,474	7.6
<b>RIMBURSIM</b>	<b>354</b>	<b>640</b>	<b>80.9</b>
nga Tatimet	354	624	76.3
nga Doganat	0	16	
<b>TVSH NETO</b>	<b>10,168</b>	<b>10,756</b>	<b>5.8</b>
nga Tatimet	2,289	2,298	0.4
nga Doganat	7,879	8,458	7.3

	Jan-Dhje 2009	Jan-Dhje 2010	Diferenca %
<b>TVSH BRUTO</b>	<b>113,149</b>	<b>122,085</b>	<b>7.9</b>
nga Tatimet	35,779	35,199	-1.6
nga Doganat	77,370	86,886	12.3
<b>RIMBURSIM</b>	<b>3,087</b>	<b>8,087</b>	<b>162.0</b>
nga Tatimet	3,087	5,999	94.3
nga Doganat	0	2,088	
<b>TVSH NETO</b>	<b>110,062</b>	<b>113,998</b>	<b>3.6</b>
nga Tatimet	32,692	29,200	-10.7
nga Doganat	77,370	84,798	9.6

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR  
ne % te GDP

Nr.	E M E R T I M I	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
	<b>TOTALI TE ARDHURAVE</b>	<b>25.0</b>	<b>25.0</b>	<b>24.8</b>	<b>24.1</b>	<b>24.5</b>	<b>25.1</b>	<b>26.0</b>	<b>26.0</b>	<b>26.8</b>	<b>26.1</b>	<b>26.5</b>
I.	<b>Ndihmat</b>	<b>1.9</b>	<b>1.7</b>	<b>0.7</b>	<b>0.4</b>	<b>0.3</b>	<b>0.8</b>	<b>0.9</b>	<b>0.1</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
II.	<b>Te ardhura tatimore</b>	<b>19.9</b>	<b>19.6</b>	<b>20.7</b>	<b>20.9</b>	<b>22.1</b>	<b>22.6</b>	<b>23.3</b>	<b>23.6</b>	<b>24.3</b>	<b>23.7</b>	<b>23.5</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>15.5</b>	<b>15.0</b>	<b>15.8</b>	<b>15.7</b>	<b>16.4</b>	<b>16.6</b>	<b>17.6</b>	<b>18.3</b>	<b>18.9</b>	<b>18.3</b>	<b>18.2</b>
1	Tatimi mbi Vleren e Shtuar	7.3	7.1	7.4	7.3	7.7	7.9	8.4	9.1	9.8	9.6	9.3
2	Tatimi mbi Fitimin	1.6	1.8	2.0	1.9	2.2	2.4	2.5	2.2	1.7	1.5	1.4
3	Akcizal	1.7	1.6	1.5	1.8	2.1	2.3	2.6	3.0	3.0	2.9	3.1
4	Tatimi mbi te Ardhurat Personale	0.9	1.1	1.0	0.9	0.9	0.9	1.0	1.5	2.3	2.3	2.2
5	Taksa Nacionale dhe te tjera	1.4	1.3	1.8	1.8	1.6	1.5	1.5	1.5	1.3	1.2	1.5
6	Taksa Doganore	2.6	2.2	2.1	2.0	1.8	1.7	1.6	1.0	0.8	0.7	0.6
II.2	<b>Te ardhura nga Pushteti Lokal</b>	<b>0.6</b>	<b>0.7</b>	<b>0.8</b>	<b>1.1</b>	<b>1.3</b>	<b>1.5</b>	<b>1.3</b>	<b>1.0</b>	<b>1.0</b>	<b>1.1</b>	<b>1.0</b>
1	Taksa lokale	0.3	0.3	0.4	0.7	0.7	1.0	1.0	0.7	0.7	0.7	0.6
2	Tatimi mbi Pasurine(ndertesat)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2
3	Tatimi mbi Biznesin e vogel	0.3	0.3	0.4	0.4	0.5	0.5	0.3	0.2	0.2	0.2	0.2
II.3	<b>Te ardhura nga fondet speciale</b>	<b>3.8</b>	<b>3.9</b>	<b>4.1</b>	<b>4.1</b>	<b>4.4</b>	<b>4.4</b>	<b>4.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>4.4</b>
1	Sigurimi Shoqeror	3.5	3.6	3.8	3.8	4.0	4.1	4.1	3.9	3.9	3.9	3.7
2	Sigurimi Shendetesor	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
3	Te ardhurat per kompensimin ne vlere te pronareve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
III.	<b>Te ardhura jotatimore</b>	<b>3.2</b>	<b>3.6</b>	<b>3.5</b>	<b>2.8</b>	<b>2.1</b>	<b>1.7</b>	<b>1.8</b>	<b>2.3</b>	<b>2.1</b>	<b>2.1</b>	<b>2.6</b>
	<b>TOTALI I SHPENZIMEVE</b>	<b>32.6</b>	<b>31.9</b>	<b>30.9</b>	<b>29.0</b>	<b>29.6</b>	<b>28.5</b>	<b>29.3</b>	<b>29.5</b>	<b>32.3</b>	<b>33.2</b>	<b>29.4</b>
I.	<b>Shpenzime Korrente</b>	<b>25.5</b>	<b>24.1</b>	<b>24.8</b>	<b>24.4</b>	<b>24.5</b>	<b>23.8</b>	<b>23.2</b>	<b>23.2</b>	<b>23.0</b>	<b>24.8</b>	<b>24.4</b>
I.1	<b>Personeli</b>	<b>6.4</b>	<b>7.1</b>	<b>6.7</b>	<b>6.4</b>	<b>6.5</b>	<b>6.6</b>	<b>6.4</b>	<b>6.1</b>	<b>6.1</b>	<b>5.5</b>	<b>5.4</b>
1	Paga	4.9	5.6	5.4	5.1	5.2	5.3	5.2	5.1	5.1	4.7	4.6
2	Kontributi per Sigurime Shoqerore	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.0	1.0	0.8	0.7
3	Politikat e reja pagash	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
I.2	<b>Interesat</b>	<b>5.7</b>	<b>4.0</b>	<b>4.0</b>	<b>4.3</b>	<b>3.8</b>	<b>3.2</b>	<b>2.8</b>	<b>2.6</b>	<b>2.9</b>	<b>3.2</b>	<b>3.4</b>
1	Te brendshme	5.5	3.9	3.6	4.1	3.6	3.0	2.6	2.4	2.6	2.7	2.9
2	Te Huaja	0.1	0.2	0.4	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>3.7</b>	<b>2.7</b>	<b>3.3</b>	<b>3.2</b>	<b>3.2</b>	<b>3.0</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.8</b>	<b>2.7</b>
I.4	<b>Subvencionet</b>	<b>1.0</b>	<b>1.4</b>	<b>1.0</b>	<b>0.7</b>	<b>0.7</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>
I.5	<b>Shpenzime per Sig.Sociale dhe transferime te tjera</b>	<b>6.0</b>	<b>6.2</b>	<b>6.5</b>	<b>6.5</b>	<b>6.7</b>	<b>6.9</b>	<b>6.8</b>	<b>7.2</b>	<b>7.0</b>	<b>8.5</b>	<b>8.6</b>
1	Sigurime Shoqerore	5.5	5.7	5.9	5.8	5.9	6.0	6.1	6.3	6.0	6.4	6.5
2	Politika te reja pensionesh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	Sigurime Shendetesore	0.5	0.5	0.6	0.6	0.8	0.8	0.7	0.9	1.0	2.0	2.0
4	Shpenzime per Kompensimin ne Vlere te Pronareve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
I.6	<b>Buxheti lokal</b>	<b>1.1</b>	<b>1.3</b>	<b>2.0</b>	<b>2.1</b>	<b>2.1</b>	<b>2.5</b>	<b>2.6</b>	<b>2.2</b>	<b>2.5</b>	<b>2.9</b>	<b>2.5</b>
1	Buxheti lokal (Granti)	0.9	0.8	1.5	1.0	0.9	0.9	1.3	1.2	1.4	1.9	1.5
2	Buxheti lokal (Te ardhurat e veta)	0.3	0.4	0.5	1.1	1.2	1.5	1.3	1.0	1.0	1.1	1.0
I.7	<b>Shpenzime te tjera</b>	<b>1.6</b>	<b>1.5</b>	<b>1.4</b>	<b>1.3</b>	<b>1.5</b>	<b>1.3</b>	<b>1.6</b>	<b>1.6</b>	<b>1.6</b>	<b>1.7</b>	<b>1.5</b>
1	Pagesa e papunesise	0.4	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
2	Ndihma Ekonomike	1.3	1.2	1.2	1.1	1.4	1.1	1.5	1.4	1.5	1.4	1.4
3	Kompensim per te perndjekurit politike	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.1
4	Kompensim per energjin elektrike	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
II.	<b>Fondi Rezerve</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
1	Fondi Rezerve i Keshillit te Ministrave	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Fond Kontigjence per ruajtjen e deficitit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
III.	<b>Shpenzime Kapitale</b>	<b>6.9</b>	<b>7.4</b>	<b>6.1</b>	<b>4.5</b>	<b>5.1</b>	<b>4.7</b>	<b>5.8</b>	<b>5.9</b>	<b>8.6</b>	<b>8.4</b>	<b>5.5</b>
1	Financimi Brendshem	3.5	4.1	3.1	2.6	3.7	3.0	4.0	5.0	4.6	6.6	3.8
2	Financimi Huaj	3.4	3.3	3.0	1.9	1.4	1.7	1.8	0.9	4.0	1.8	1.7
IV.	<b>Transferta te ndryshme</b>	<b>0.2</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>0.4</b>	<b>0.7</b>	<b>0.0</b>	<b>-0.5</b>
	<b>DEFICITI</b>	<b>-7.6</b>	<b>-6.9</b>	<b>-6.1</b>	<b>-4.9</b>	<b>-5.1</b>	<b>-3.5</b>	<b>-3.3</b>	<b>-3.5</b>	<b>-5.5</b>	<b>-7.1</b>	<b>-3.0</b>
	<b>FINANCIMI DEFICITIT</b>	<b>7.6</b>	<b>6.9</b>	<b>6.1</b>	<b>4.9</b>	<b>5.1</b>	<b>3.5</b>	<b>3.3</b>	<b>3.5</b>	<b>5.5</b>	<b>7.1</b>	<b>3.0</b>
	<b>Brendshem</b>	<b>5.7</b>	<b>4.8</b>	<b>3.4</b>	<b>3.4</b>	<b>4.1</b>	<b>2.9</b>	<b>2.7</b>	<b>3.0</b>	<b>2.2</b>	<b>6.2</b>	<b>2.2</b>
	Te ardhura nga Privatizimi	1.7	2.2	0.1	0.1	1.9	0.1	0.2	1.4	0.5	2.2	0.0
	Hua-marje e brendeshme	3.8	2.9	3.1	2.9	1.9	2.5	2.4	1.8	1.7	3.8	2.1
	Te tjera	0.2	-0.3	0.2	0.4	0.3	0.2	0.1	-0.2	0.1	0.2	0.0
	<b>I Huaj</b>	<b>1.9</b>	<b>2.1</b>	<b>2.7</b>	<b>1.4</b>	<b>1.0</b>	<b>0.6</b>	<b>0.7</b>	<b>0.5</b>	<b>3.3</b>	<b>0.9</b>	<b>0.8</b>
	Hua afatgjate(e marre)	2.7	1.9	3.0	1.6	1.4	1.1	1.1	0.9	3.7	1.3	1.5
	Ndryshimi i gjendjes se arkës	-0.6	0.3	0.1	0.2	0.0	-0.1	0.0	0.0	0.0	0.0	-0.1
	Ripagesat	-0.2	-0.1	-0.4	-0.3	-0.4	-0.4	-0.5	-0.4	-0.4	-0.5	-0.5
	PBB nominal	523,043	583,369	622,711	694,098	751,021	814,797	882,209	967,670	1,088,132	1,143,609	1,228,068