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# TREGUESIT FISKAL

*Janar – Qershor, 2013*

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# TREGUESIT FISKAL SIPAS BUXHETIT TE KONSOLIDUAR JANAR – QERSHOR 2013

Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2012	2013	2013	Fakt 2013 Plan 2013	% kundrejt Plan 2012	Fakt 2013 Fakt 2012	% kundrejt Fakt 2012
	<b>TOTALI TE ARDHURAVE</b>	<b>161,575</b>	<b>166,161</b>	<b>156,833</b>	<b>-9,328</b>	<b>-5.6%</b>	<b>-4,742</b>	<b>-2.9%</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>1,552</b>	<b>3,370</b>	<b>2,106</b>	<b>-1,264</b>	<b>-37.5%</b>	<b>554</b>	<b>35.7%</b>
II.	<b>Te ardhura tatimore</b>	<b>146,112</b>	<b>153,507</b>	<b>140,484</b>	<b>-13,023</b>	<b>-8.5%</b>	<b>-5,628</b>	<b>-3.9%</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>110,856</b>	<b>117,461</b>	<b>105,547</b>	<b>-11,914</b>	<b>-10.1%</b>	<b>-5,309</b>	<b>-4.8%</b>
1	Tatimi mbi Vleren e Shtuar	54,730	57,669	50,700	-6,969	-12.1%	-4,030	-7.4%
2	Tatimi mbi Fitimin	8,787	9,300	8,470	-830	-8.9%	-317	-3.6%
3	Akcizat	17,125	19,267	16,658	-2,609	-13.5%	-467	-2.7%
4	Tatimi mbi te Ardhurat Personale	13,079	13,800	14,078	278	2.0%	999	7.6%
5	Taksa Nacionale dhe te tjera	14,263	14,475	13,105	-1,370	-9.5%	-1,158	-8.1%
6	Taksa Doganore	2,872	2,950	2,536	-414	-14.0%	-336	-11.7%
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>6,429</b>	<b>6,430</b>	<b>5,436</b>	<b>-994</b>	<b>-15.5%</b>	<b>-993</b>	<b>-15.4%</b>
1	Takse mbi Pasurine(ndertesat)	1,631	1,737	1,451	-286	-16.5%	-180	-11.0%
2	Takse mbi Biznesin e vogel	1,141	1,019	1,097	78	7.7%	-44	-3.9%
3	Taksa Lokale	3,657	3,674	2,888	-786	-21.4%	-769	-21.0%
II.3	<b>Te ardhura nga fondet speciale</b>	<b>28,827</b>	<b>29,616</b>	<b>29,501</b>	<b>-115</b>	<b>-0.4%</b>	<b>674</b>	<b>2.3%</b>
1	Sigurimi Shoqeror	24,487	25,156	24,593	-563	-2.2%	106	0.4%
2	Sigurimi Shendetsor	3,590	3,771	3,924	153	4.1%	334	9.3%
3	Te ardhura per kompensim ne vlere te pronareve	750	689	984	295	42.8%	234	31.2%
III.	<b>Te ardhura Jotatimore</b>	<b>13,911</b>	<b>9,284</b>	<b>14,243</b>	<b>4,959</b>	<b>53.4%</b>	<b>332</b>	<b>2.4%</b>
1	Tran.Fitimi nga Banka e Shqiperise	2,843	1,750	3,923	2,173	124.2%	1,080	38.0%
2	Te ardhura nga Inst.Buxhetore	4,613	5,200	6,029	829	15.9%	1,416	30.7%
3	Dividenti	111	50	905	855	1710.0%	794	715.3%
4	Tarifat sherbimeve	2,267	1,373	1,836	463	33.7%	-431	-19.0%
5	Te tjera	4,077	911	1,550	639	70.2%	-2,527	-62.0%
	<b>TOTALI I SHPENZIMEVE</b>	<b>182,706</b>	<b>195,711</b>	<b>205,059</b>	<b>9,348</b>	<b>4.8%</b>	<b>22,353</b>	<b>12.2%</b>
I.	<b>Shpenzime Korrente</b>	<b>151,772</b>	<b>161,927</b>	<b>163,817</b>	<b>1,890</b>	<b>1.2%</b>	<b>12,045</b>	<b>7.9%</b>
I.1	<b>Personeli</b>	<b>33,767</b>	<b>34,237</b>	<b>34,525</b>	<b>288</b>	<b>0.8%</b>	<b>758</b>	<b>2.2%</b>
1	Paga	29,166	29,280	29,799	519	1.8%	633	2.2%
2	Kontributi per Sigurime Shoqerore	4,601	4,812	4,726	-86	-1.8%	125	2.7%
3	Fond i vecante i pagave		145		-145	-100.0%	0	
4	Politika te reja pagash		0		0		0	
I.2	<b>Interesat</b>	<b>19,977</b>	<b>23,942</b>	<b>21,129</b>	<b>-2,813</b>	<b>-11.8%</b>	<b>1,152</b>	<b>5.8%</b>
1	Te Brendshme	17,770	20,354	19,002	-1,352	-6.6%	1,232	6.9%
2	Te Huaja	2,207	3,588	2,127	-1,461	-40.7%	-80	-3.6%
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>16,523</b>	<b>15,689</b>	<b>17,339</b>	<b>1,650</b>	<b>10.5%</b>	<b>816</b>	<b>4.9%</b>
I.4	<b>Subvecionet</b>	<b>783</b>	<b>734</b>	<b>733</b>	<b>-1</b>	<b>-0.1%</b>	<b>-50</b>	<b>-6.4%</b>
I.5	<b>Shpenzime per fonde speciale</b>	<b>56,494</b>	<b>61,885</b>	<b>60,558</b>	<b>-1,327</b>	<b>-2.1%</b>	<b>4,064</b>	<b>7.2%</b>
1	Sigurime Shoqerore	42,453	46,863	45,514	-1,349	-2.9%	3,061	7.2%
2	Politika te reja pensionesh		0		0		0	
3	Sigurime Shendetsore	13,841	14,313	14,340	27	0.2%	499	3.6%
4	Shpenzime per kompensime ne vlere te pronarve	200	709	704	-5	-0.7%	504	252.0%
I.6	<b>Shpenzime per Buxhetin Vendor</b>	<b>13,084</b>	<b>12,788</b>	<b>15,327</b>	<b>2,539</b>	<b>19.9%</b>	<b>2,243</b>	<b>17.1%</b>
I.7	<b>Shpenzime te tjera</b>	<b>11,144</b>	<b>12,652</b>	<b>14,206</b>	<b>1,554</b>	<b>12.3%</b>	<b>3,062</b>	<b>27.5%</b>
1	Pagesa e Papunesise	500	486	416	-70	-14.4%	-84	-16.8%
2	Ndihma Ekonomike	9,144	9,866	11,258	1,392	14.1%	2,114	23.1%
3	Kompensim per ish te perndjekurit politike	1,500	2,300	2,532	232	10.1%	1,032	68.8%
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>770</b>	<b>0</b>	<b>-770</b>	<b>-100.0%</b>	<b>0</b>	
III.	<b>Shpenzime Kapitale</b>	<b>28,934</b>	<b>33,014</b>	<b>41,242</b>	<b>8,228</b>	<b>24.9%</b>	<b>12,308</b>	<b>42.5%</b>
1	Financimi Brendshem	15,599	16,620	23,249	6,629	39.9%	7,650	49.0%
2	Financimi Huaj	13,335	16,394	17,993	1,599	9.8%	4,658	34.9%
3	Transferime kapitale per llog speciale te shpronsumeve	0	0	0	0		0	
IV.	<b>Transferta te tjera</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>-2,000</b>	<b>-100.0%</b>
	<b>DEFIÇITI</b>	<b>-21,131</b>	<b>-29,550</b>	<b>-48,226</b>	<b>-18,676</b>	<b>63.2%</b>	<b>-27,095</b>	<b>128.2%</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>21,131</b>	<b>29,550</b>	<b>48,226</b>	<b>18,676</b>	<b>63.2%</b>	<b>27,095</b>	<b>128.2%</b>
	<b>Brendshem</b>	<b>12,808</b>	<b>22,629</b>	<b>38,145</b>	<b>15,516</b>	<b>68.6%</b>	<b>25,337</b>	<b>197.8%</b>
	Te ardhura nga privatizimi	652	210	15,845	15,635	7445.2%	15,193	2330.2%
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum			-3,473	-3,473		-3,473	
	Hua-marrje e brendeshme	14,663	22,419	25,256	2,837	12.7%	10,593	72.2%
	Te tjera	-2,507	0	517	517		3,024	-120.6%
	<b>I Huaj</b>	<b>8,323</b>	<b>6,921</b>	<b>10,081</b>	<b>3,160</b>	<b>45.7%</b>	<b>1,758</b>	<b>21.1%</b>
	Hua afatgjate(e marre)	16,097	13,024	16,363	3,339	25.6%	266	1.7%
	Ndryshimi i gjendjes se arkes	-2,948	0	-336	-336		2,612	-88.6%
	Ripagesat	-4,826	-6,102	-5,946	156	-2.6%	-1,120	23.2%

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR QERSHOR 2013

Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2012	2013	2013	Fakt 2013 Plan 2013	% kundrejt Plan 2012	Fakt 2013 Fakt 2012	% kundrejt Fakt 2012
	<b>TOTALI TE ARDHURAVE</b>	<b>28,412</b>	<b>30,329</b>	<b>23,745</b>	<b>-6,584</b>	<b>-21.7%</b>	<b>-4,667</b>	<b>-16.4%</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>196</b>	<b>852</b>	<b>188</b>	<b>-664</b>	<b>-77.9%</b>	<b>-8</b>	<b>-4.1%</b>
II.	<b>Te ardhura tatimore</b>	<b>24,687</b>	<b>27,915</b>	<b>22,290</b>	<b>-5,625</b>	<b>-20.2%</b>	<b>-2,397</b>	<b>-9.7%</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>19,851</b>	<b>22,687</b>	<b>17,414</b>	<b>-5,273</b>	<b>-23.2%</b>	<b>-2,437</b>	<b>-12.3%</b>
1	Tatimi mbi Vleren e Shtuar	9,567	10,397	7,972	-2,425	-23.3%	-1,595	-16.7%
2	Tatimi mbi Fitimin	1,099	2,800	893	-1,907	-68.1%	-206	-18.7%
3	Akcizat	3,582	4,100	3,677	-423	-10.3%	95	2.7%
4	Tatimi mbi te Ardhurat Personale	2,049	2,200	2,091	-109	-5.0%	42	2.0%
5	Taksa Nacionale dhe te tjera	2,988	2,650	2,360	-290	-10.9%	-628	-21.0%
6	Taksa Doganore	566	540	421	-119	-22.0%	-145	-25.6%
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>667</b>	<b>770</b>	<b>389</b>	<b>-381</b>	<b>-49.5%</b>	<b>-278</b>	<b>-41.7%</b>
1	Takse mbi Pasurine(ndertesat)	213	323	105	-218	-67.5%	-108	-50.7%
2	Takse mbi Biznesin e vogel	38	57	15	-42	-73.9%	-23	-60.5%
3	Taksa Lokale	416	389	269	-120	-30.8%	-147	-35.3%
II.3	<b>Te ardhura nga fondet speciale</b>	<b>4,169</b>	<b>4,459</b>	<b>4,487</b>	<b>28</b>	<b>0.6%</b>	<b>318</b>	<b>7.6%</b>
1	Sigurimi Shoqeror	3,662	3,820	3,859	39	1.0%	197	5.4%
2	Sigurimi Shendetsor	448	580	480	-100	-17.3%	32	7.1%
3	Te ardhura per kompensim ne vlere te pronareve	59	59	148	89	150.8%	89	150.8%
III.	<b>Te ardhura Jotatimore</b>	<b>3,529</b>	<b>1,562</b>	<b>1,267</b>	<b>-295</b>	<b>-18.9%</b>	<b>-2,262</b>	<b>-64.1%</b>
1	Tran.Fitimi nga Banka e Shqiperise	300	350	150	-200	-57.1%	-150	-50.0%
2	Te ardhura nga Inst.Buxhetore	546	875	645	-230	-26.3%	99	18.1%
3	Dividenti	102	20	0	-20	-100.0%	-102	-100.0%
4	Tarifat sherbimeve	313	190	318	128	67.4%	5	1.6%
5	Te tjera	2,268	127	154	27	21.5%	-2,114	-93.2%
	<b>TOTALI I SHPENZIMEVE</b>	<b>31,658</b>	<b>34,299</b>	<b>36,047</b>	<b>1,748</b>	<b>5.1%</b>	<b>4,389</b>	<b>13.9%</b>
I.	<b>Shpenzime Korrente</b>	<b>26,224</b>	<b>28,270</b>	<b>29,345</b>	<b>1,075</b>	<b>3.8%</b>	<b>3,121</b>	<b>11.9%</b>
I.1	<b>Personeli</b>	<b>5,634</b>	<b>5,751</b>	<b>5,856</b>	<b>105</b>	<b>1.8%</b>	<b>222</b>	<b>3.9%</b>
1	Paga	4,886	4,916	5,046	130	2.6%	160	3.3%
2	Kontributi per Sigurime Shoqerore	748	805	810	5	0.6%	62	8.3%
3	Fond i vecante i pagave		30		-30	-100.0%	0	
4	Politika te reja pagash		0		0		0	
I.2	<b>Interesat</b>	<b>3,675</b>	<b>4,321</b>	<b>3,681</b>	<b>-640</b>	<b>-14.8%</b>	<b>6</b>	<b>0.2%</b>
1	Te Brendshme	3,285	3,486	3,262	-224	-6.4%	-23	-0.7%
2	Te Huaja	390	835	419	-416	-49.8%	29	7.4%
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,784</b>	<b>3,155</b>	<b>3,851</b>	<b>696</b>	<b>22.1%</b>	<b>1,067</b>	<b>38.3%</b>
I.4	<b>Subveconet</b>	<b>280</b>	<b>110</b>	<b>254</b>	<b>144</b>	<b>130.9%</b>	<b>-26</b>	<b>-9.3%</b>
I.5	<b>Shpenzime per fonde speciale</b>	<b>10,033</b>	<b>10,567</b>	<b>10,859</b>	<b>292</b>	<b>2.8%</b>	<b>826</b>	<b>8.2%</b>
1	Sigurime Shoqerore	7,596	7,928	8,187	259	3.3%	591	7.8%
2	Rritje pensionesh + kompesim energjie		0		0		0	
3	Sigurime Shendetsore	2,437	2,491	2,493	2	0.1%	56	2.3%
4	Shpenzime per kompensime ne vlere te pronarve	0	148	179	31	20.9%	179	
I.6	<b>Shpenzime per Buxhetin Vendor</b>	<b>2,136</b>	<b>2,486</b>	<b>2,890</b>	<b>404</b>	<b>16.3%</b>	<b>754</b>	<b>35.3%</b>
I.7	<b>Shpenzime te tjera</b>	<b>1,682</b>	<b>1,880</b>	<b>1,954</b>	<b>74</b>	<b>3.9%</b>	<b>272</b>	<b>16.2%</b>
1	Pagesa e Papunesise	90	80	66	-14	-17.5%	-24	-26.7%
2	Ndihma Ekonomike	1,592	1,300	1,695	395	30.4%	103	6.5%
3	Kompensim per ish te perndjekurit politike	0	500	193	-307	-61.4%	193	
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>-80</b>	<b>-100.0%</b>	<b>0</b>	
III.	<b>Shpenzime Kapitale</b>	<b>5,434</b>	<b>5,949</b>	<b>6,702</b>	<b>753</b>	<b>12.7%</b>	<b>1,268</b>	<b>23.3%</b>
1	Financimi Brendshem	1,889	2,250	2,893	643	28.6%	1,004	53.1%
2	Financimi Huaj	3,545	3,699	3,809	110	3.0%	264	7.4%
3	Transferime kapitale per llog speciale te shpronsimeve	0	0	0	0		0	
IV.	<b>Transferta te tjera</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
	<b>DEFIÇITI</b>	<b>-3,246</b>	<b>-3,970</b>	<b>-12,302</b>	<b>-8,332</b>	<b>209.9%</b>	<b>-9,056</b>	<b>279.0%</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>3,246</b>	<b>3,970</b>	<b>12,302</b>	<b>8,332</b>	<b>209.9%</b>	<b>9,056</b>	<b>279.0%</b>
	<b>Brendshem</b>	<b>722</b>	<b>2,684</b>	<b>9,839</b>	<b>7,155</b>	<b>266.6%</b>	<b>9,117</b>	<b>1262.7%</b>
	Te ardhura nga privatizimi	45	40	95	55	137.5%	50	111.1%
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum			0	0		0	
	Hua-marreje e brendeshme	1,059	2,644	2,291	-353	-13.4%	1,232	116.3%
	Te tjera	-382	0	7,453	7,453		7,835	-2051.0%
	<b>I Huaj</b>	<b>2,524</b>	<b>1,286</b>	<b>2,463</b>	<b>1,177</b>	<b>91.5%</b>	<b>-61</b>	<b>-2.4%</b>
	Hua afatgjate(e marre)	4,397	2,847	3,502	655	23.0%	-895	-20.4%
	Ndryshimi i gjendjes se arkës	-727	0	212	212		939	-129.2%
	Ripagesat	-1,146	-1,561	-1,251	310	-19.9%	-105	9.2%

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (6 MUJOR NË VITE)

ne milion Leke

Nr.	E M E R T I M I	6M-2003	6M-2004	6M-2005	6M-2006	6M-2007	6M-2008	6M-2009	6M-2010	6M-2011	6M-2012	6M-2013
	<b>TOTALI TE ARDHURAVE</b>	<b>79,909</b>	<b>85,916</b>	<b>93,411</b>	<b>105,443</b>	<b>115,536</b>	<b>134,889</b>	<b>145,138</b>	<b>153,533</b>	<b>155,257</b>	<b>161,575</b>	<b>156,833</b>
I.	Te ardhura nga ndihmat	393	566	1,276	277	119	521	1,196	1,853	1,129	1,552	2,106
II.	Te ardhura tatimore	70,203	77,961	84,786	96,848	105,525	124,085	131,795	136,731	143,204	146,112	140,484
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>51,262</b>	<b>56,946</b>	<b>61,775</b>	<b>72,116</b>	<b>81,212</b>	<b>96,093</b>	<b>99,514</b>	<b>103,912</b>	<b>108,701</b>	<b>110,856</b>	<b>105,547</b>
1	Tatimi mbi Vleren e Shtuar	23,266	26,419	28,545	33,356	40,669	49,745	52,126	53,833	53,974	54,730	50,700
2	Tatimi mbi Fitimin	6,573	7,581	9,101	11,465	10,555	9,839	9,127	8,634	11,312	8,787	8,470
3	Akczizat	5,724	6,867	7,893	10,007	12,228	14,940	14,396	17,624	17,187	17,125	16,658
4	Tatimi mbi te Ardhurat Personale	2,883	3,113	3,311	3,721	5,118	9,996	13,700	12,478	13,364	13,079	14,078
5	Taksa Nacionale dhe te tjera	6,179	5,480	4,899	6,502	7,624	7,309	6,598	8,110	9,556	14,263	13,105
6	Taksa Doganore	6,468	6,285	5,891	7,065	5,018	4,264	3,567	3,233	3,308	2,872	2,536
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>4,817</b>	<b>5,683</b>	<b>5,977</b>	<b>5,717</b>	<b>5,304</b>	<b>5,462</b>	<b>6,885</b>	<b>6,354</b>	<b>6,765</b>	<b>6,429</b>	<b>5,436</b>
1	Takse mbi Pasurine(ndertesat)		571	643	660	489	1,099	841	1,109	1,043	1,631	1,451
2	Takse mbi Biznesin e vogel	1,696	2,309	1,991	1,439	1,347	1,412	1,476	1,419	1,797	1,141	1,097
3	Taksa Lokale	3,121	2,196	2,726	3,155	3,467	2,951	4,568	3,827	3,925	3,657	2,888
II.3	<b>Te ardh nga fondet speciale</b>	<b>14,124</b>	<b>15,331</b>	<b>17,034</b>	<b>19,015</b>	<b>19,009</b>	<b>22,530</b>	<b>25,396</b>	<b>26,464</b>	<b>27,738</b>	<b>28,827</b>	<b>29,501</b>
1	Sigurimi Shoqeror	12,785	13,987	15,581	17,307	16,882	20,136	22,682	22,323	24,161	24,487	24,593
2	Sigurimi Shendetsor	1,339	1,344	1,453	1,708	2,128	2,395	2,714	3,302	2,642	3,590	3,924
3	Te ardhura per kompensim ne vliere te pronareve								840	935	750	984
III.	<b>Te ardhura Jotatimore</b>	<b>9,313</b>	<b>7,389</b>	<b>7,348</b>	<b>8,319</b>	<b>9,892</b>	<b>10,283</b>	<b>12,146</b>	<b>14,949</b>	<b>10,924</b>	<b>13,911</b>	<b>14,243</b>
1	Tran.Fitimi nga Banka e Shqiperise	5,082	2,461	2,256	2,032	1,010	1,500	2,241	2,436	3,560	2,843	3,923
2	Te ardhura nga Inst.Buxhetore	2,583	3,755	4,091	5,231	4,566	5,513	6,523	5,669	4,414	4,613	6,029
3	Dividenti					3,146	2,521	997	37	332	111	905
4	Tarifat sherbimeve							2,074	1,239	1,741	2,267	1,836
5	Te tjera	1,648	1,173	1,002	1,055	380	749	312	5,568	877	4,077	1,550
	<b>TOTALI I SHPENZIMEVE</b>	<b>88,727</b>	<b>94,368</b>	<b>102,879</b>	<b>95,353</b>	<b>105,385</b>	<b>138,320</b>	<b>178,243</b>	<b>169,133</b>	<b>182,166</b>	<b>182,706</b>	<b>205,059</b>
I.	Shpenzime Korrente	77,650	83,623	89,713	87,065	94,158	107,787	129,606	138,782	149,114	151,772	163,817
I.1	<b>Personeli</b>	<b>20,299</b>	<b>22,233</b>	<b>24,581</b>	<b>25,282</b>	<b>25,589</b>	<b>29,991</b>	<b>29,611</b>	<b>31,862</b>	<b>32,940</b>	<b>33,767</b>	<b>34,525</b>
1	Paga	16,002	17,459	19,367	19,838	21,156	24,946	24,720	27,504	28,462	29,166	29,799
2	Kontributi per Sigurime Shoqerore	4,296	4,774	5,214	5,443	4,433	5,045	4,891	4,358	4,478	4,601	4,726
I.2	<b>Interesat</b>	<b>15,118</b>	<b>15,353</b>	<b>13,154</b>	<b>12,162</b>	<b>12,055</b>	<b>15,021</b>	<b>17,423</b>	<b>19,420</b>	<b>19,550</b>	<b>19,977</b>	<b>21,129</b>
1	Te Brendshme	14,267	14,478	12,281	11,211	11,029	13,636	15,389	16,462	17,830	17,770	19,002
2	Te Huaja	851	876	874	951	1,026	1,385	2,034	2,958	1,720	2,207	2,127
I.3	Shpenzime Operative Mirembajtje	10,125	10,216	11,031	8,647	9,790	10,451	13,931	15,406	16,000	16,523	17,339
I.4	Subveconet	1,747	2,087	1,729	1,258	1,270	884	1,184	777	2,372	783	733
I.6	<b>Shpenzime per fonde speciale</b>	<b>20,720</b>	<b>23,416</b>	<b>26,184</b>	<b>27,938</b>	<b>32,346</b>	<b>35,022</b>	<b>44,939</b>	<b>48,818</b>	<b>53,929</b>	<b>56,494</b>	<b>60,558</b>
1	Sigurime Shoqerore	18,765	20,655	22,757	24,798	28,490	30,154	34,667	37,103	40,134	42,453	45,514
2	Sigurime Shendetsore	1,955	2,761	3,427	3,140	3,856	4,868	10,272	11,715	12,890	13,841	14,340
3	Fondi I kompensimit te pronareve									905	200	704
I.7	Shpenzime per Buxhetin Vendor	5,669	5,990	8,045	7,067	7,909	10,469	15,083	14,122	14,686	13,084	15,327
I.8	Shpenzime te tjera	3,972	4,328	4,988	4,713	5,199	5,950	7,436	8,378	9,637	11,144	14,206
1	Pagesa e Papunesise	440	501	452	450	436	425	397	501	425	500	416
2	Ndihma Ekonomike	3,531	3,827	4,536	4,263	4,763	5,524	7,039	7,877	7,812	9,144	11,258
3	Subvencione per te pastrehet											
4	Subvencione per energjine											
5	Kompensimi I ish-te perndjekurve politike									1,400	1,500	2,532
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	<b>11,077</b>	<b>10,745</b>	<b>13,166</b>	<b>8,287</b>	<b>11,227</b>	<b>28,016</b>	<b>48,552</b>	<b>32,261</b>	<b>33,052</b>	<b>28,934</b>	<b>41,242</b>
1	Financimi Brendshem	6,164	6,503	8,240	5,638	8,717	11,307	40,796	24,583	24,174	15,599	23,249
2	Financimi Huaj	4,913	4,242	4,926	2,649	2,510	16,709	7,757	7,677	8,678	13,335	17,993
3	Transferime kapitale per llog speciale te shpronsimeve									200		
IV.	<b>Transferta te tjera</b>						<b>2,517</b>	<b>85</b>	<b>-1,910</b>		<b>2,000</b>	
	Huadhenie tek KESH						1,000		-1,910		2,000	
	<b>DEFIÇITI</b>	<b>-8,819</b>	<b>-8,452</b>	<b>-9,469</b>	<b>10,091</b>	<b>10,150</b>	<b>-3,431</b>	<b>-33,106</b>	<b>-15,600</b>	<b>-26,909</b>	<b>-21,131</b>	<b>-48,226</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>8,820</b>	<b>8,452</b>	<b>9,468</b>	<b>-10,091</b>	<b>-10,150</b>	<b>3,431</b>	<b>33,098</b>	<b>15,600</b>	<b>26,909</b>	<b>21,131</b>	<b>48,226</b>
	<b>Brendshem</b>	<b>5,448</b>	<b>6,245</b>	<b>7,348</b>	<b>-11,060</b>	<b>-10,445</b>	<b>-7,464</b>	<b>29,338</b>	<b>12,470</b>	<b>22,811</b>	<b>12,808</b>	<b>38,145</b>
	Te ardhura nga privatizimi	347	4,151	617	2,115	44	400	18,267	82	229	652	15,845
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum											-3,473
	Hua-marrije e brendshme	9,750	5,498	10,477	-10,451	3,436	11,517	17,214	19,628	28,880	14,663	25,256
	Te tjera	-4,650	-3,404	-3,746	-2,725	-13,925	-19,381	-6,142	-7,240	-6,298	-2,507	517
	<b>I Huaj</b>	<b>3,372</b>	<b>2,207</b>	<b>2,121</b>	<b>970</b>	<b>295</b>	<b>10,896</b>	<b>3,760</b>	<b>3,130</b>	<b>4,098</b>	<b>8,323</b>	<b>10,081</b>
	Hua afatgjate(e marre)	4,577	3,537	3,479	3,692	1,950	12,357	7,210	9,759	7,904	16,097	16,363
	Ndryshimi i gjendjes se arkesh*	-61	126	173	-214	447	145	-711	-3,532	-365	-2,948	-336
	Ripagesat	-1,144	-1,455	-1,531	-2,508	-2,102	-1,606	-2,740	-3,097	-3,441	-4,826	-5,946

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (6 MUJOR NË VITE, % E RRRITJES)

Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	6M-2003	6M-2004	6M-2005	6M-2006	6M-2007	6M-2008	6M-2009	6M-2010	6M-2011	6M-2012	6M-2013
	<b>TOTALI TE ARDHURAVE</b>	<b>11.0</b>	<b>7.5</b>	<b>8.7</b>	<b>12.9</b>	<b>9.6</b>	<b>16.8</b>	<b>7.6</b>	<b>5.8</b>	<b>1.1</b>	<b>4.1</b>	<b>-2.9</b>
<b>I.</b>	<b>Te ardhura nga ndihmat</b>	<b>-81.0</b>	<b>44.0</b>	<b>125.5</b>	<b>-78.3</b>	<b>-57.0</b>	<b>337.0</b>	<b>129.7</b>	<b>55.0</b>	<b>-39.1</b>	<b>37.5</b>	<b>35.7</b>
<b>II.</b>	<b>Te ardhura tatimore</b>	<b>17.8</b>	<b>11.1</b>	<b>8.8</b>	<b>14.2</b>	<b>9.0</b>	<b>17.6</b>	<b>6.2</b>	<b>3.7</b>	<b>4.7</b>	<b>2.0</b>	<b>-3.9</b>
<b>II.1</b>	<b>Nga Tatimet dhe Doganat</b>	<b>15.9</b>	<b>11.1</b>	<b>8.5</b>	<b>16.7</b>	<b>12.6</b>	<b>18.3</b>	<b>3.6</b>	<b>4.4</b>	<b>4.6</b>	<b>2.0</b>	<b>-4.8</b>
1	Tatimi mbi Vleren e Shtuar	13.7	13.5	8.0	16.9	21.9	22.3	4.8	3.3	0.3	1.4	-7.4
2	Tatimi mbi Fitimin	8.6	15.3	20.0	26.0	-7.9	-6.8	-7.2	-5.4	31.0	-22.3	-3.6
3	Akcizat	49.0	20.0	14.9	26.8	22.2	22.2	-3.6	22.4	-2.5	-0.4	-2.7
4	Tatimi mbi te Ardhurat Personale	4.9	8.0	6.3	12.4	37.5	95.3	37.1	-8.9	7.1	-2.1	7.6
5	Taksa Nacionale dhe te tjera	29.4	-11.3	-10.6	32.7	17.3	-4.1	-9.7	22.9	17.8	49.3	-8.1
6	Taksa Doganore	9.9	-2.8	-6.3	19.9	-29.0	-15.0	-16.3	-9.4	2.3	-13.2	-11.7
<b>II.2</b>	<b>Te ardhura nga Pushteti Vendor</b>	<b>57.9</b>	<b>18.0</b>	<b>5.2</b>	<b>-4.4</b>	<b>-7.2</b>	<b>3.0</b>	<b>26.1</b>	<b>-7.7</b>	<b>6.5</b>	<b>-5.0</b>	<b>-15.4</b>
1	Takse mbi Pasurine(ndertesat)			12.5	2.6	-25.8	124.7	-23.4	31.8	-5.9	56.4	-11.0
2	Takse mbi Biznesin e vogel	3.1	36.2	-13.7	-27.7	-6.4	4.8	4.5	-3.9	26.7	-36.5	-3.9
3	Taksa Lokale	121.8	-29.7	24.2	15.7	9.9	-14.9	54.8	-16.2	2.6	-6.8	-21.0
<b>II.3</b>	<b>Te ardh nga fondet speciale</b>	<b>14.9</b>	<b>8.5</b>	<b>11.1</b>	<b>11.6</b>	<b>0.0</b>	<b>18.5</b>	<b>12.7</b>	<b>4.2</b>	<b>4.8</b>	<b>3.9</b>	<b>2.3</b>
1	Sigurimi Shoqeror	13.1	9.4	11.4	11.1	-2.5	19.3	12.6	-1.6	8.2	1.3	0.4
2	Sigurimi Shendetsor	34.8	0.4	8.1	17.5	24.6	12.5	13.4	21.6	-20.0	35.9	9.3
3	Te ardhura per kompensim ne viere te pronareve									11.3	-19.8	31.2
<b>III.</b>	<b>Te ardhura Jotatimore</b>	<b>-9.9</b>	<b>-20.7</b>	<b>-0.6</b>	<b>13.2</b>	<b>18.9</b>	<b>4.0</b>	<b>18.1</b>	<b>23.1</b>	<b>-26.9</b>	<b>27.3</b>	<b>2.4</b>
1	Tran.Fitimi nga Banka e Shqiperise	7.5	-51.6	-8.4	-9.9	-50.3	48.5	49.4	8.7	46.1	-20.1	38.0
2	Te ardhura nga Inst.Buxhetore	-2.0	45.4	8.9	27.9	-12.7	20.7	18.3	-13.1	-22.1	4.5	30.7
3	Dividenti						-19.9	-60.5	-96.3	792.5	-66.6	715.3
4	Tarifat sherbimeve								-40.2	40.5	30.2	-19.0
5	Te tjera	-44.7	-28.9	-14.6	5.3	-64.0	96.9	-58.3	1,684.5	-84.2	364.9	-62.0
	<b>TOTALI I SHPENZIMEVE</b>	<b>9.8</b>	<b>6.4</b>	<b>9.0</b>	<b>-7.3</b>	<b>10.5</b>	<b>31.3</b>	<b>28.9</b>	<b>-5.1</b>	<b>7.7</b>	<b>0.3</b>	<b>12.2</b>
<b>I.</b>	<b>Shpenzime Korrente</b>	<b>11.1</b>	<b>7.7</b>	<b>7.3</b>	<b>-3.0</b>	<b>8.1</b>	<b>14.5</b>	<b>20.2</b>	<b>7.1</b>	<b>7.4</b>	<b>1.8</b>	<b>7.9</b>
<b>I.1</b>	<b>Personeli</b>	<b>10.0</b>	<b>9.5</b>	<b>10.6</b>	<b>2.8</b>	<b>1.2</b>	<b>17.2</b>	<b>-1.3</b>	<b>7.6</b>	<b>3.4</b>	<b>2.5</b>	<b>2.2</b>
1	Paga	10.4	9.1	10.9	2.4	6.6	17.9	-0.9	11.3	3.5	2.5	2.2
2	Kontribui per Sigurime Shoqerore	8.6	11.1	9.2	4.4	-18.6	13.8	-3.1	-10.9	2.8	2.7	2.7
<b>I.2</b>	<b>Interesat</b>	<b>25.0</b>	<b>1.6</b>	<b>-14.3</b>	<b>-7.5</b>	<b>-0.9</b>	<b>24.6</b>	<b>16.0</b>	<b>11.5</b>	<b>0.7</b>	<b>2.2</b>	<b>5.8</b>
1	Te Brendshme	33.5	1.5	-15.2	-8.7	-1.6	23.6	12.9	7.0	8.3	-0.3	6.9
2	Te Huaja	-39.7	2.9	-0.2	8.8	7.9	35.0	46.9	45.5	-41.9	28.3	-3.6
<b>I.3</b>	<b>Shpenzime Operative Mirembajtje</b>	<b>17.3</b>	<b>0.9</b>	<b>8.0</b>	<b>-21.6</b>	<b>13.2</b>	<b>6.8</b>	<b>33.3</b>	<b>10.6</b>	<b>3.9</b>	<b>3.3</b>	<b>4.9</b>
<b>I.4</b>	<b>Subveconet</b>	<b>-55.9</b>	<b>19.4</b>	<b>-17.2</b>	<b>-27.3</b>	<b>1.0</b>	<b>-30.4</b>	<b>34.0</b>	<b>-34.4</b>	<b>205.3</b>	<b>-67.0</b>	<b>-6.4</b>
<b>I.5</b>	<b>Mbeshtetje per energjine</b>											
<b>I.6</b>	<b>Shpenzime per fonde speciale</b>	<b>11.3</b>	<b>13.0</b>	<b>11.8</b>	<b>6.7</b>	<b>15.8</b>	<b>8.3</b>	<b>28.3</b>	<b>8.6</b>	<b>10.5</b>	<b>4.8</b>	<b>7.2</b>
1	Sigurime Shoqerore	10.0	10.1	10.2	9.0	14.9	5.8	15.0	7.0	8.2	5.8	7.2
2	Sigurime Shendetsore	25.9	41.2	24.1	-8.4	22.8	26.3	111.0	14.0	10.0	7.4	3.6
3	Fondi I kompensimit te pronareve										-77.9	252.0
<b>I.7</b>	<b>Shpenzime per Buxhetin Vendor</b>	<b>37.6</b>	<b>5.6</b>	<b>34.3</b>	<b>-12.2</b>	<b>11.9</b>	<b>32.4</b>	<b>44.1</b>	<b>-6.4</b>	<b>4.0</b>	<b>-10.9</b>	<b>17.1</b>
<b>I.8</b>	<b>Shpenzime te tjera</b>	<b>-0.5</b>	<b>9.0</b>	<b>15.3</b>	<b>-5.5</b>	<b>10.3</b>	<b>14.4</b>	<b>25.0</b>	<b>12.7</b>	<b>15.0</b>	<b>15.6</b>	<b>27.5</b>
1	Pagesa e Papunesise	-20.9	13.7	-9.8	-0.5	-3.0	-2.5	-6.7	26.1	-15.1	17.6	-16.8
2	Ndihma Ekonomike	2.8	8.4	18.5	-6.0	11.7	16.0	27.4	11.9	-0.8	17.1	23.1
5	Kompensimi I ish-te perndjekurve politike										7.1	68.8
<b>II.</b>	<b>Fondi Rezerve,Kontigjenca</b>											
<b>III</b>	<b>Shpenzime Kapitale</b>	<b>1.0</b>	<b>-3.0</b>	<b>22.5</b>	<b>-37.1</b>	<b>35.5</b>	<b>149.5</b>	<b>73.3</b>	<b>-33.6</b>	<b>2.5</b>	<b>-12.5</b>	<b>42.5</b>
1	Financimi Brendshem	9.2	5.5	26.7	-31.6	54.6	29.7	260.8	-39.7	-1.7	-35.5	49.0
2	Financimi Huaj	-7.6	-13.7	16.1	-46.2	-5.3	565.7	-53.6	-1.0	13.0	53.7	34.9
3	Transferime kapitale per llog speciale te shpronsimeve											
<b>IV.</b>	<b>Transferta te tjera</b>							<b>-96.6</b>	<b>-2,357.9</b>			
	<b>DEFIÇITI</b>	<b>-0.3</b>	<b>-4.2</b>	<b>12.0</b>	<b>-206.6</b>	<b>0.6</b>	<b>-133.8</b>	<b>864.8</b>	<b>-52.9</b>	<b>72.5</b>	<b>-21.5</b>	<b>128.2</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>-0.3</b>	<b>-4.2</b>	<b>12.0</b>	<b>-206.6</b>	<b>0.6</b>	<b>-133.8</b>	<b>864.6</b>	<b>-52.9</b>	<b>72.5</b>	<b>-21.5</b>	<b>128.2</b>
	<b>Brendshem</b>	<b>-10.2</b>	<b>14.6</b>	<b>17.7</b>	<b>-250.5</b>	<b>-5.6</b>	<b>-28.5</b>	<b>-493.0</b>	<b>-57.5</b>	<b>82.9</b>	<b>-43.9</b>	<b>197.8</b>
	Te ardhura nga privatizimi	108.7	1,095.4	-85.1	242.9	-97.9	815.4	4,468.3	-99.6	180.2	184.7	2,330.2
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum											
	Hua-marrje e brendshme	17.2	-43.6	90.6	-199.8	-132.9	235.1	49.5	14.0	47.1	-49.2	72.2
	Te tjera	92.3	-26.8	10.1	-27.3	411.1	39.2	-68.3	17.9	-13.0	-60.2	-120.6
	<b>I Huaj</b>	<b>21.3</b>	<b>-34.5</b>	<b>-3.9</b>	<b>-54.3</b>	<b>-69.6</b>	<b>3,597.9</b>	<b>-65.5</b>	<b>-16.7</b>	<b>30.9</b>	<b>103.1</b>	<b>21.1</b>
	Hua afatgjate(e marre)	21.6	-22.7	-1.6	6.1	-47.2	533.8	-41.6	35.3	-19.0	103.7	1.7
	Ndryshimi i gjendjes se arkës*	-64.7	-305.7	37.4	-223.7	-308.9	-67.5	-590.1	396.9	-89.7	707.7	-88.6
	Ripagesat	40.9	27.2	5.2	63.8	-16.2	-23.6	70.6	13.0	11.1	40.2	23.2

# TREGUESIT FISKALË SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI QERSHOR NË VITE)

ne milion Leke

Nr.	E M E R T I M I	QERSHOR	QERSHOR	QERSHOR	QERSHOR	QERSHOR	QERSHOR	QERSHOR	QERSHOR	QERSHOR	QERSHOR	QERSHOR
		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	<b>TOTALI TE ARDHURAVE</b>	<b>14,538</b>	<b>14,967</b>	<b>16,649</b>	<b>18,702</b>	<b>22,300</b>	<b>23,346</b>	<b>24,741</b>	<b>24,789</b>	<b>25,136</b>	<b>28,412</b>	<b>23,745</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>7</b>	<b>168</b>	<b>96</b>	<b>46</b>	<b>0</b>	<b>55</b>	<b>573</b>	<b>471</b>	<b>264</b>	<b>196</b>	<b>188</b>
II.	<b>Te ardhura tatimore</b>	<b>12,340</b>	<b>13,694</b>	<b>15,356</b>	<b>16,970</b>	<b>18,442</b>	<b>21,016</b>	<b>22,077</b>	<b>23,226</b>	<b>23,882</b>	<b>24,687</b>	<b>22,290</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>9,211</b>	<b>10,425</b>	<b>12,006</b>	<b>13,183</b>	<b>14,772</b>	<b>16,840</b>	<b>17,688</b>	<b>18,585</b>	<b>19,195</b>	<b>19,851</b>	<b>17,414</b>
1	Tatimi mbi Vleren e Shtuar	4,411	4,841	5,056	6,317	7,067	9,030	9,704	9,406	9,799	9,567	7,972
2	Tatimi mbi Fitimin	967	1,507	1,345	1,879	1,857	1,193	956	1,165	1,316	1,099	893
3	Akcizat	934	1,400	1,617	1,921	2,260	2,896	2,160	3,608	3,797	3,582	3,677
4	Tatimi mbi te Ardhurat Personale	650	478	642	667	1,286	1,664	3,245	2,103	2,124	2,049	2,091
5	Taksa Nacionale dhe te tjera	1,008	794	1,763	1,077	1,416	1,343	1,026	1,675	1,568	2,988	2,360
6	Taksa Doganore	1,225	1,178	1,104	1,321	886	714	598	629	591	566	421
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>489</b>	<b>566</b>	<b>483</b>	<b>703</b>	<b>526</b>	<b>604</b>	<b>783</b>	<b>599</b>	<b>494</b>	<b>667</b>	<b>389</b>
1	Takse mbi Pasurine (ndertesat)		41	115	48	83	479	45	123	85	213	105
2	Takse mbi Biznesin e vogel	77	117	183	90	110	124	54	-14	60	38	15
3	Taksa Lokale	413	331	152	471	332	2	684	490	349	416	269
II.3	<b>Te ardh nga fondet speciale</b>	<b>2,640</b>	<b>2,704</b>	<b>2,867</b>	<b>3,084</b>	<b>3,145</b>	<b>3,572</b>	<b>3,605</b>	<b>4,042</b>	<b>4,193</b>	<b>4,169</b>	<b>4,487</b>
1	Sigurimi Shoqeror	2,406	2,450	2,619	2,805	2,806	3,195	3,209	3,450	3,516	3,662	3,859
2	Sigurimi Shendetosor	234	253	248	279	338	377	396	304	557	448	480
3	Te ardhura per kompensim ne vliere te pronareve								288	120	59	148
III.	<b>Te ardhura Jotatimore</b>	<b>2,190</b>	<b>1,105</b>	<b>1,197</b>	<b>1,686</b>	<b>3,858</b>	<b>2,276</b>	<b>2,090</b>	<b>1,092</b>	<b>990</b>	<b>3,529</b>	<b>1,267</b>
1	Tran.Fitimi nga Banka e Shqiperise	985	404	420	708					200	300	150
2	Te ardhura nga Inst.Buxhetore	455	612	558	621	518	851	1,481	480	446	546	645
3	Dividenti					3,138	1,322	133	3	6	102	
4	Tarifat sherbimeve							457	200	224	313	318
5	Te tjera	750	89	219	357	28	103	19	410	114	2,268	154
	<b>TOTALI I SHPENZIMEVE</b>	<b>16,599</b>	<b>17,469</b>	<b>19,869</b>	<b>19,032</b>	<b>18,888</b>	<b>31,870</b>	<b>37,358</b>	<b>32,145</b>	<b>31,618</b>	<b>31,658</b>	<b>36,047</b>
I.	<b>Shpenzime Korrente</b>	<b>14,129</b>	<b>15,237</b>	<b>16,409</b>	<b>17,112</b>	<b>17,202</b>	<b>20,667</b>	<b>25,691</b>	<b>26,110</b>	<b>26,985</b>	<b>26,224</b>	<b>29,345</b>
I.1	<b>Personeli</b>	<b>3,543</b>	<b>3,943</b>	<b>4,237</b>	<b>4,696</b>	<b>4,531</b>	<b>5,291</b>	<b>5,312</b>	<b>5,219</b>	<b>5,619</b>	<b>5,634</b>	<b>5,856</b>
1	Paga	2,796	3,017	3,357	3,724	3,798	4,400	4,532	4,519	4,868	4,886	5,046
2	Kontributi per Sigurime Shoqerore	747	926	880	972	733	891	780	701	751	748	810
I.2	<b>Interesat</b>	<b>2,496</b>	<b>2,323</b>	<b>2,103</b>	<b>2,090</b>	<b>1,988</b>	<b>2,662</b>	<b>3,607</b>	<b>3,737</b>	<b>4,458</b>	<b>3,675</b>	<b>3,681</b>
1	Te Brendshme	2,274	2,114	1,834	1,805	1,661	2,332	3,125	3,404	4,118	3,285	3,262
2	Te Huaja	222	209	269	285	326	330	482	332	340	390	419
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,148</b>	<b>2,101</b>	<b>2,293</b>	<b>2,257</b>	<b>1,933</b>	<b>2,596</b>	<b>3,139</b>	<b>4,122</b>	<b>2,915</b>	<b>2,784</b>	<b>3,851</b>
I.4	<b>Subvecionet</b>	<b>151</b>	<b>460</b>	<b>362</b>	<b>419</b>	<b>344</b>	<b>184</b>	<b>115</b>	<b>255</b>	<b>207</b>	<b>280</b>	<b>254</b>
I.5	<b>Mbeshtetje per energjine</b>											
I.6	<b>Shpenzime per fonde speciale</b>	<b>3,597</b>	<b>4,244</b>	<b>4,944</b>	<b>5,074</b>	<b>5,791</b>	<b>6,398</b>	<b>8,323</b>	<b>8,676</b>	<b>9,565</b>	<b>10,033</b>	<b>10,859</b>
1	Sigurime Shoqerore	3,320	3,754	4,333	4,539	5,120	5,513	6,696	6,670	7,284	7,596	8,187
2	Sigurime Shendetosore	277	491	611	535	671	885	1,628	2,006	2,281	2,437	2,493
3	Fondi I kompensimit te pronareve											179
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,257</b>	<b>1,347</b>	<b>1,609</b>	<b>1,706</b>	<b>1,656</b>	<b>2,247</b>	<b>3,680</b>	<b>3,163</b>	<b>2,384</b>	<b>2,136</b>	<b>2,890</b>
I.8	<b>Shpenzime te tjera</b>	<b>936</b>	<b>820</b>	<b>861</b>	<b>870</b>	<b>957</b>	<b>1,119</b>	<b>1,514</b>	<b>1,479</b>	<b>1,837</b>	<b>1,682</b>	<b>1,954</b>
1	Pagesa e Papunesise	91	93	80	73	71	81	34	86	67	90	66
2	Ndihma Ekonomike	845	727	781	797	887	1,038	1,480	1,393	1,270	1,592	1,695
5	Kompensimi I ish-te perndjekurve politike									500		193
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	<b>2,470</b>	<b>2,232</b>	<b>3,460</b>	<b>1,920</b>	<b>1,686</b>	<b>11,032</b>	<b>11,667</b>	<b>6,576</b>	<b>4,633</b>	<b>5,434</b>	<b>6,702</b>
1	Financimi Brendshem	1,609	2,038	2,785	1,417	1,286	3,045	7,943	3,746	1,495	1,889	2,893
2	Financimi Huaj	861	194	675	502	400	7,987	3,724	2,831	3,138	3,545	3,809
3	Transferime kapitale per illog speciale te shpronsimeve											
IV.	<b>Transferta te tjera</b>						<b>170</b>	<b>1</b>	<b>-541</b>			
	Huadhenie tek KESH								-541			
	<b>DEFICITI</b>	<b>-2,061</b>	<b>-2,502</b>	<b>-3,220</b>	<b>-330</b>	<b>3,412</b>	<b>-8,523</b>	<b>-12,618</b>	<b>-7,356</b>	<b>-6,482</b>	<b>-3,246</b>	<b>-12,302</b>
	<b>FINANCIMI DEFICITIT</b>	<b>2,062</b>	<b>2,502</b>	<b>3,220</b>	<b>330</b>	<b>-3,412</b>	<b>8,353</b>	<b>12,610</b>	<b>7,897</b>	<b>6,482</b>	<b>3,246</b>	<b>12,302</b>
	<b>Brendshem</b>	<b>1,880</b>	<b>3,055</b>	<b>3,356</b>	<b>514</b>	<b>-2,996</b>	<b>-1,240</b>	<b>10,828</b>	<b>6,672</b>	<b>4,909</b>	<b>722</b>	<b>9,839</b>
	Te ardhura nga privatizimi	60	406	177	0	2	102	5,339	29	67	45	95
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum											
	Hua-marrje e brendshme	1,856	1,380	2,773	-4,395	464	3,954	2,056	7,091	7,137	1,059	2,291
	Te tjera	-36	1,269	405	4,909	-3,462	-5,296	3,433	-448	-2,295	-382	7,453
	<b>I Huaj</b>	<b>182</b>	<b>-553</b>	<b>-136</b>	<b>-185</b>	<b>-417</b>	<b>9,592</b>	<b>1,782</b>	<b>1,225</b>	<b>1,573</b>	<b>2,524</b>	<b>2,463</b>
	Hua afatgjate(e marre)	1,052	128	149	344	96	10,522	4,084	1,243	2,865	4,397	3,502
	Ndryshimi i gjendjes se arkas*	-199	-83	351	112	303	107	-973	1,117	-12	-727	212
	Ripagesat	-671	-599	-636	-641	-816	-1,037	-1,329	-1,135	-1,280	-1,146	-1,251

# TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI QERHOR NË VITE, % E RRIJTJES)

Rritja ne % ndaj muajit respektiv te nje viti me pare

Nr.	E M E R T I M I	QERHOR	QERHOR	QERHOR	QERHOR	QERHOR	QERHOR	QERHOR	QERHOR	QERHOR	QERHOR	QERHOR
		2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
	<b>TOTALI TE ARDHURAVE</b>	16.8	2.9	11.2	12.3	19.2	4.7	6.0	0.2	1.4	13.0	-16.4
I.	<b>Te ardhura nga ndihmat</b>	23,296.1	2,188.1	-42.8	-52.5	-98.9	11,163.9	951.7	-17.8	-44.0	-25.8	-4.1
II.	<b>Te ardhura tatimore</b>	24.8	11.0	12.1	10.5	8.7	14.0	5.0	5.2	2.8	3.4	-9.7
II.1	<b>Nga Tatimet dhe Doganat</b>	28.5	13.2	15.2	9.8	12.1	14.0	5.0	5.1	3.3	3.4	-12.3
1	Tatimi mbi Vleren e Shtuar	30.3	9.7	4.4	24.9	11.9	27.8	7.5	-3.1	4.2	-2.4	-16.7
2	Tatimi mbi Fitimin	-2.9	55.9	-10.7	39.7	-1.2	-35.8	-19.8	21.8	13.0	-16.5	-18.7
3	Akczizat	32.7	49.9	15.5	18.8	17.7	28.1	-25.4	67.1	5.2	-5.7	2.7
4	Tatimi mbi te Ardhurat Personale	38.9	-26.4	34.2	3.9	92.8	29.4	95.0	-35.2	1.0	-3.5	2.0
5	Taksa Nacionale dhe te tjera	55.1	-21.2	122.0	-38.9	31.5	-5.2	-23.6	63.2	-6.4	90.6	-21.0
6	Taksa Doganore	36.0	-3.8	-6.3	19.7	-33.0	-19.4	-16.3	5.2	-6.0	-4.2	-25.6
II.2	<b>Te ardhura nga Pushteti Vendor</b>	22.6	15.6	-14.7	45.6	-25.3	15.0	29.6	-23.5	-17.5	35.0	-41.7
1	Takse mbi Pasurine(ndertesat)			179.5	-57.9	71.9	474.6	-90.6	174.4	-31.2	150.6	-50.7
2	Takse mbi Biznesin e vogel	-67.9	52.7	56.3	-50.6	22.0	12.1	-56.5	-126.4	-522.8	-36.7	-60.5
3	Taksa Lokale	157.5	-19.8	-54.1	210.2	-29.6	-99.4	34,920.8	-28.4	-28.8	19.2	-35.3
II.3	<b>Te ardh nga fondet speciale</b>	13.7	2.4	6.0	7.6	2.0	13.6	0.9	12.1	3.7	-0.6	7.6
1	Sigurimi Shoqeror	9.6	1.8	6.9	7.1	0.0	13.8	0.4	7.5	1.9	4.2	5.4
2	Sigurimi Shendetesor	85.3	8.2	-2.2	12.5	21.3	11.4	5.2	-23.3	83.1	-19.6	7.1
3	Te ardhura per kompensim ne vlere te pronareve									-58.3	-50.8	150.8
III.	<b>Te ardhura Jotatimore</b>	-14.5	-49.6	8.3	40.9	128.8	-41.0	-8.2	-47.7	-9.4	256.5	-64.1
1	Tran.Fitimi nga Banka e Shqiperise	87.6	-59.0	4.0	68.6						50.0	-50.0
2	Te ardhura nga Inst.Buxhetore	-15.2	34.3	-8.7	11.3	-16.6	64.3	74.0	-67.6	-7.0	22.4	18.1
3	Dividenti						-57.9		-97.8	108.0	1,600.0	
4	Tarifat sherbimeve								-56.3	12.1	39.7	1.6
5	Te tjera	-50.0	-88.1	144.7	63.2	-92.3	273.7	-81.1	2,009.9	-72.2	1,889.5	-93.2
	<b>TOTALI I SHPENZIMEVE</b>	17.4	5.2	13.7	-4.2	-0.8	68.7	17.2	-14.0	-1.6	0.1	13.9
I.	<b>Shpenzime Korrente</b>	16.3	7.8	7.7	4.3	0.5	20.1	24.3	1.6	3.4	-2.8	11.9
I.1	<b>Personeli</b>	15.5	11.3	7.4	10.8	-3.5	16.8	0.4	-1.7	7.7	0.3	3.9
1	Paga	16.2	7.9	11.3	10.9	2.0	15.8	3.0	-0.3	7.7	0.4	3.3
2	Kontribui per Sigurime Shoqerore	13.0	24.0	-5.0	10.5	-24.6	21.5	-12.4	-10.2	7.2	-0.4	8.3
I.2	<b>Interesat</b>	34.4	-6.9	-9.5	-0.6	-4.9	33.9	35.5	3.6	19.3	-17.6	0.2
1	Te Brendshme	29.0	-7.0	-13.3	-1.6	-7.9	40.4	34.0	8.9	21.0	-20.2	-0.7
2	Te Huaja	132.6	-6.1	28.9	6.1	14.4		46.1	-31.0	2.3	14.7	7.4
I.3	<b>Shpenzime Operative Mirembajtje</b>	14.7	-2.2	9.2	-1.6	-14.3	34.2	20.9	31.3	-29.3	-4.5	38.3
I.4	<b>Subvencionet</b>	8.1	204.3	-21.2	15.9	-17.9	-46.6	-37.2	120.5	-18.7	35.3	-9.3
I.5	<b>Mbeshtetje per energjine</b>											
I.6	<b>Shpenzime per fonde speciale</b>	6.8	18.0	16.5	2.6	14.1	10.5	30.1	4.2	10.2	4.9	8.2
1	Sigurime Shoqerore	7.2	13.1	15.4	4.8	12.8	7.7	21.5	-0.4	9.2	4.3	7.8
2	Sigurime Shendetesore	2.8	77.4	24.5	-12.4	25.4	32.0	83.8	23.3	13.7	6.8	2.3
3	Fondi I kompensimit te pronareve											
I.7	<b>Shpenzime per Buxhetin Vendor</b>	30.5	7.1	19.5	6.0	-2.9	35.7	63.8	-14.0	-24.6	-10.4	35.3
I.8	<b>Shpenzime te tjera</b>	6.7	-12.4	5.0	1.0	10.1	16.9	35.3	-2.3	24.2	-8.4	16.2
1	Pagesa e Papunesise	-12.5	1.7	-13.6	-8.7	-3.3	14.8	-57.8	150.6	-21.8	34.3	-26.7
2	Ndihma Ekonomike	9.3	-14.0	7.4	2.0	11.3	17.0	42.6	-5.9	-8.8	25.4	6.5
5	Kompensimi I ish-te perndjekurve politike											
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	23.8	-9.6	55.0	-44.5	-12.2	554.3	5.8	-43.6	-29.6	17.3	23.3
1	Financimi Brendshem	30.1	26.6	36.7	-49.1	-9.3	136.8	160.8	-52.8	-60.1	26.4	53.1
2	Financimi Huaj	13.5	-77.4	247.3	-25.6	-20.3	1,895.3	-53.4	-24.0	10.9	13.0	7.4
3	Transferime kapitale per llog speciale te shpronisimeve											
IV.	<b>Transferta te tjera</b>							-99.7	-105,953.4			
	<b>DEFICITI</b>	21.9	21.4	28.7	-89.8	-1,135.2	-349.8	48.0	-41.7	-11.9	-49.9	279.0
	<b>FINANCIMI DEFICITIT</b>	22.0	21.3	28.7	-89.8	-1,135.2	-344.8	51.0	-37.4	-17.9	-49.9	279.0
	<b>Brendshem</b>	43.8	62.5	9.8	-84.7	-682.6	-58.6	-973.4	-38.4	-26.4	-85.3	1,262.7
	Te ardhura nga privatizimi	191.3	573.8	-56.4	-99.9	691.6	5,313.8	5,128.6	-99.5	133.7	-32.8	111.1
	Pagesa e prapambetur e TVSH së rimbursueshme_Kur											
	Hua-marrje e brendshme	58.3	-25.6	101.0	-258.5	-110.6	751.8	-48.0	244.9	0.7	-85.2	116.3
	Te tjera	-131.7	-3,591.2	-68.1	1,112.1	-170.5	53.0	-164.8	-113.0	412.7	-83.4	-2,051.0
	<b>I Huaj</b>	-52.5	-403.2	-75.4	35.7	125.8	-2,401.2	-81.4	-31.2	28.4	60.5	-2.4
	Hua afatgjate(e marre)	46.4	-87.8	16.0	131.1	-72.1	10,854.7	-61.2	-69.6	130.4	53.5	-20.4
	Ndryshimi i gjendjes se arkesh*	-558.5	-58.6	-525.2	-68.1	170.7	-64.7	-1,009.7	-214.8	-101.1	5,958.3	-129.2
	Ripagesat	77.1	-10.8	6.3	0.8	27.4	27.0	28.2	-14.6	12.8	-10.5	9.2

# TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2012 (PROGRESIV PËR CDO MUJ)

ne milion Leke

Nr.	E M E R T I M I	1M-12	2M-12	3M-12	4M-12	5M-12	6M-12	7M-12	8M-12	9M-12	10M-12	11M-12	12M-12
	<b>TOTAL I TE ARDHURAVE</b>	<b>25,731</b>	<b>49,277</b>	<b>78,348</b>	<b>106,312</b>	<b>133,163</b>	<b>161,575</b>	<b>190,241</b>	<b>218,862</b>	<b>245,163</b>	<b>273,242</b>	<b>301,551</b>	<b>330,382</b>
I.	<b>Te ardhura nga ndihmat</b>	<b>345</b>	<b>425</b>	<b>656</b>	<b>747</b>	<b>1,356</b>	<b>1,552</b>	<b>1,936</b>	<b>2,043</b>	<b>2,392</b>	<b>2,658</b>	<b>4,805</b>	<b>5,559</b>
II.	<b>Te ardhura tatimore</b>	<b>23,079</b>	<b>44,955</b>	<b>72,219</b>	<b>97,509</b>	<b>121,425</b>	<b>146,112</b>	<b>173,059</b>	<b>200,496</b>	<b>225,183</b>	<b>251,017</b>	<b>274,966</b>	<b>300,861</b>
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>16,655</b>	<b>33,453</b>	<b>54,367</b>	<b>71,989</b>	<b>91,005</b>	<b>110,856</b>	<b>131,393</b>	<b>153,839</b>	<b>173,694</b>	<b>193,142</b>	<b>212,152</b>	<b>232,590</b>
1	Tatimi mbi Vleren e Shtuar	8,427	17,045	26,484	35,372	45,163	54,730	64,567	76,371	86,112	97,075	107,141	116,532
2	Tatimi mbi Fitimin	1,011	2,070	4,993	6,348	7,688	8,787	9,867	11,647	12,733	13,921	15,183	16,853
3	Akczizat	2,317	4,996	7,649	10,363	13,543	17,125	21,113	24,592	28,376	30,663	33,133	36,421
4	Tatimi mbi te Ardhurat Personale	2,474	4,512	6,821	8,982	11,030	13,079	15,788	17,924	20,317	22,587	24,993	27,989
5	Taksa Nacionale dhe te tjera	2,014	3,983	7,073	9,151	11,275	14,263	16,615	19,302	21,649	23,883	26,155	28,677
6	Taksa Doganore	412	847	1,347	1,773	2,306	2,872	3,443	4,003	4,507	5,013	5,547	6,118
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>813</b>	<b>1,584</b>	<b>2,837</b>	<b>5,077</b>	<b>5,762</b>	<b>6,429</b>	<b>7,469</b>	<b>8,139</b>	<b>8,770</b>	<b>9,580</b>	<b>10,103</b>	<b>10,859</b>
1	Takse mbi Pasurine(ndertesat)	136	333	688	1,233	1,418	1,631	1,812	2,007	2,172	2,293	2,393	2,506
2	Takse mbi Biznesin e vogel	247	306	490	1,039	1,103	1,141	1,502	1,576	1,639	1,981	2,054	2,143
3	Taksa Lokale	430	945	1,659	2,805	3,241	3,657	4,155	4,556	4,959	5,306	5,656	6,210
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,611</b>	<b>9,918</b>	<b>15,015</b>	<b>20,443</b>	<b>24,658</b>	<b>28,827</b>	<b>34,197</b>	<b>38,518</b>	<b>42,719</b>	<b>48,295</b>	<b>52,711</b>	<b>57,412</b>
1	Sigurimi Shoqeror	4,622	8,464	12,641	17,256	20,825	24,487	29,171	32,799	36,243	41,205	45,168	49,534
2	Sigurimi Shendetesor	897	1,306	1,800	2,571	3,142	3,590	4,204	4,816	5,485	5,998	6,372	6,590
3	Te ardhura per kompensim ne vlere te pronareve	92	148	574	616	691	750	822	903	991	1,092	1,171	1,288
III.	<b>Te ardhura Jotatimore</b>	<b>2,307</b>	<b>3,897</b>	<b>5,473</b>	<b>8,056</b>	<b>10,382</b>	<b>13,911</b>	<b>15,246</b>	<b>16,323</b>	<b>17,588</b>	<b>19,567</b>	<b>21,780</b>	<b>23,962</b>
1	Tran.Fitimi nga Banka e Shqiperise	170	470	770	2,143	2,543	2,843	3,143	3,343	3,643	3,893	4,193	4,693
2	Te ardhura nga Inst.Buxhetore	1,385	2,147	2,898	3,425	4,067	4,613	5,076	6,080	6,631	7,878	9,111	10,276
3	Dividenti	0	2	2	8	9	111	130	174	179	272	426	426
4	Tarifat sherbimeve	224	587	965	1,329	1,954	2,267	2,652	2,729	2,988	3,213	3,430	3,772
5	Te tjera	528	691	838	1,151	1,809	4,077	4,245	3,997	4,147	4,311	4,620	4,795
6	Gjoha	0	0	0	0	0	0	0	0	0	0	0	0
7	Interesat	0	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL I SHPENZIMEVE</b>	<b>24,020</b>	<b>56,335</b>	<b>87,919</b>	<b>117,911</b>	<b>151,048</b>	<b>182,706</b>	<b>211,130</b>	<b>242,577</b>	<b>271,182</b>	<b>298,964</b>	<b>336,821</b>	<b>376,244</b>
I.	<b>Shpenzime Korrente</b>	<b>22,356</b>	<b>47,492</b>	<b>71,592</b>	<b>98,070</b>	<b>125,548</b>	<b>151,772</b>	<b>177,257</b>	<b>204,565</b>	<b>228,432</b>	<b>252,224</b>	<b>281,703</b>	<b>312,589</b>
I.1	<b>Personeli</b>	<b>5,537</b>	<b>11,099</b>	<b>16,661</b>	<b>22,365</b>	<b>28,133</b>	<b>33,767</b>	<b>39,607</b>	<b>45,211</b>	<b>50,754</b>	<b>56,464</b>	<b>62,451</b>	<b>69,437</b>
1	Paga	4,773	9,573	14,375	19,317	24,280	29,166	34,256	39,101	43,867	48,800	53,995	60,144
2	Kontributi per Sigurime Shoqerore	764	1,526	2,286	3,048	3,853	4,601	5,351	6,110	6,887	7,664	8,456	9,293
I.2	<b>Interesat</b>	<b>2,571</b>	<b>6,556</b>	<b>9,345</b>	<b>11,483</b>	<b>16,302</b>	<b>19,977</b>	<b>22,793</b>	<b>26,920</b>	<b>29,027</b>	<b>31,029</b>	<b>38,145</b>	<b>41,497</b>
1	Te Brendshme	2,376	5,960	8,537	10,122	14,485	17,770	20,419	24,183	26,058	27,483	31,057	34,005
2	Te Huaja	195	596	808	1,361	1,817	2,207	2,374	2,737	2,969	3,546	7,088	7,492
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,584</b>	<b>5,271</b>	<b>7,816</b>	<b>10,901</b>	<b>13,739</b>	<b>16,523</b>	<b>19,310</b>	<b>21,429</b>	<b>23,676</b>	<b>25,724</b>	<b>28,330</b>	<b>31,801</b>
I.4	<b>Subveconet</b>	<b>86</b>	<b>233</b>	<b>297</b>	<b>405</b>	<b>503</b>	<b>783</b>	<b>906</b>	<b>1,476</b>	<b>1,614</b>	<b>1,677</b>	<b>1,766</b>	<b>1,884</b>
I.5	<b>Mbeshtetje per energji</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
I.6	<b>Shpenzime per fonde speciale</b>	<b>8,288</b>	<b>17,523</b>	<b>27,062</b>	<b>36,868</b>	<b>46,461</b>	<b>56,494</b>	<b>66,644</b>	<b>78,108</b>	<b>88,090</b>	<b>98,200</b>	<b>108,011</b>	<b>119,947</b>
1	Sigurime Shoqerore	6,456	13,163	20,335	27,674	34,857	42,453	50,183	58,541	66,140	73,656	80,984	89,869
2	Sigurime Shendetore	1,832	4,160	6,527	8,994	11,404	13,841	16,261	18,667	21,050	23,344	25,827	28,828
3	Fondi i kompensimit te pronareve	0	200	200	200	200	200	200	900	900	1,200	1,200	1,250
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,363</b>	<b>3,238</b>	<b>5,130</b>	<b>8,101</b>	<b>10,948</b>	<b>13,084</b>	<b>15,278</b>	<b>17,271</b>	<b>19,389</b>	<b>21,800</b>	<b>24,639</b>	<b>27,333</b>
I.8	<b>Shpenzime te tjera</b>	<b>1,927</b>	<b>3,572</b>	<b>5,281</b>	<b>7,947</b>	<b>9,462</b>	<b>11,144</b>	<b>12,719</b>	<b>14,150</b>	<b>15,882</b>	<b>17,330</b>	<b>18,361</b>	<b>20,690</b>
1	Pagesa e Papunesise	71	148	232	321	410	500	589	675	757	828	910	984
2	Ndihma Ekonomike	1,406	2,924	4,549	6,126	7,552	9,144	10,630	11,975	13,425	14,802	15,751	18,007
5	Kompensimi i ish-te perndjekurve politike	450	500	500	1,500	1,500	1,500	1,500	1,500	1,700	1,700	1,700	1,699
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
III	<b>Shpenzime Kapitale</b>	<b>1,664</b>	<b>6,843</b>	<b>14,327</b>	<b>17,841</b>	<b>23,500</b>	<b>28,934</b>	<b>31,873</b>	<b>36,012</b>	<b>40,750</b>	<b>44,740</b>	<b>53,118</b>	<b>61,655</b>
1	Financimi Brendshem	445	3,800	8,895	11,501	13,710	15,599	17,234	18,152	19,979	21,865	23,939	27,398
2	Financimi Huaj	1,219	3,043	5,432	6,340	9,790	13,335	14,639	17,860	20,771	22,875	29,179	34,257
3	Transferime kapitale per illog speciale te shpronimeve	0	0	0	0	0	0	0	0	0	0	0	0
IV.	<b>Transferta te tjera</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
0	Huadhenie tek KESH	0	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	<b>DEFICITI</b>	<b>1,711</b>	<b>-7,058</b>	<b>-9,571</b>	<b>-11,599</b>	<b>-17,885</b>	<b>-21,131</b>	<b>-20,889</b>	<b>-23,715</b>	<b>-26,019</b>	<b>-25,722</b>	<b>-35,270</b>	<b>-45,862</b>
	<b>FINANCIMI DEFICITIT</b>	<b>-1,711</b>	<b>7,058</b>	<b>9,571</b>	<b>11,599</b>	<b>17,885</b>	<b>21,131</b>	<b>20,889</b>	<b>23,715</b>	<b>26,019</b>	<b>25,722</b>	<b>35,270</b>	<b>45,862</b>
	<b>Brendshem</b>	<b>-2,221</b>	<b>5,110</b>	<b>5,838</b>	<b>8,354</b>	<b>12,086</b>	<b>12,808</b>	<b>12,020</b>	<b>12,281</b>	<b>12,596</b>	<b>12,578</b>	<b>19,058</b>	<b>26,500</b>
	Te ardhura nga privatizimi	330	373	578	592	607	652	702	735	782	853	888	1,221
	Hua-marrje e brendshme	2,256	5,068	8,273	12,043	13,604	14,663	15,045	18,454	18,057	17,512	18,603	24,783
	Te tjera	-4,807	-331	-3,013	-4,281	-2,125	-2,507	-3,727	-6,908	-6,243	-5,787	-433	496
	<b>I Huaj</b>	<b>510</b>	<b>1,948</b>	<b>3,733</b>	<b>3,245</b>	<b>5,799</b>	<b>8,323</b>	<b>8,869</b>	<b>11,434</b>	<b>13,423</b>	<b>13,144</b>	<b>16,212</b>	<b>19,362</b>
	Hua afatgjate(e marre)	547	3,515	6,324	8,452	11,700	16,097	16,775	19,139	21,097	23,145	27,560	32,257
	Ndryshimi i gjendjes se arkesh*	326	-829	-1,469	-2,451	-2,221	-2,948	-2,748	-2,012	-1,396	-1,607	-1,867	-2,226
	Ripagesat	-363	-738	-1,122	-2,756	-3,680	-4,826	-5,158	-5,693	-6,278	-8,394	-9,481	-10,669

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2013 (PROGRESIV PËR CDO MUAJ)

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Nr.	E M E R T I M I	1M-13	2M-13	3M-13	4M-13	5M-13	6M-13	7M-13	8M-13	9M-13	10M-13	11M-13	12M-13
	<b>TOTALI TE ARDHURAVE</b>	<b>27,669</b>	<b>49,947</b>	<b>75,914</b>	<b>106,765</b>	<b>133,088</b>	<b>156,833</b>						
I.	<b>Te ardhura nga ndihmat</b>	<b>710</b>	<b>1,026</b>	<b>1,424</b>	<b>1,676</b>	<b>1,918</b>	<b>2,106</b>						
II.	<b>Te ardhura tatimore</b>	<b>23,827</b>	<b>44,169</b>	<b>68,619</b>	<b>94,582</b>	<b>118,194</b>	<b>140,484</b>						
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>17,047</b>	<b>32,406</b>	<b>51,508</b>	<b>69,540</b>	<b>88,133</b>	<b>105,547</b>						
1	Tatimi mbi Vleren e Shtuar	7,893	15,563	23,906	33,233	42,728	50,700						
2	Tatimi mbi Fëmimin	1,348	2,357	5,376	6,451	7,577	8,470						
3	Akcizat	2,540	4,668	7,022	9,844	12,981	16,658						
4	Tatimi mbi te Ardhurat Personale	2,705	4,937	7,334	9,665	11,987	14,078						
5	Taksa Nacionale dhe te tjera	2,216	4,137	6,713	8,742	10,745	13,105						
6	Taksa Doganore	345	744	1,157	1,605	2,115	2,536						
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>862</b>	<b>1,356</b>	<b>2,241</b>	<b>4,522</b>	<b>5,047</b>	<b>5,436</b>						
1	Takse mbi Pasurine(ndertesat)	206	331	600	1,223	1,346	1,451						
2	Takse mbi Biznesin e vogel	314	360	507	1,052	1,082	1,097						
3	Taksa Lokale	342	665	1,134	2,247	2,619	2,888						
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,918</b>	<b>10,407</b>	<b>14,870</b>	<b>20,520</b>	<b>25,014</b>	<b>29,501</b>						
1	Sigurimi Shoqeror	5,529	9,380	13,646	16,954	20,734	24,593						
2	Sigurimi Shendetesor	215	703	779	2,941	3,444	3,924						
3	Te ardhura per kompensim ne vlere te pronareve	174	324	445	625	836	984						
III.	<b>Te ardhura Jotatimore</b>	<b>3,132</b>	<b>4,752</b>	<b>5,871</b>	<b>10,507</b>	<b>12,976</b>	<b>14,243</b>						
1	Tran.Fëmimi nga Banka e Shqiperise	700	860	1,010	3,623	3,773	3,923						
2	Te ardhura nga Inst.Buxhetore	1,634	2,556	3,129	4,299	5,384	6,029						
3	Dividenti		2	5	5	905	905						
4	Tarifat sherbimeve	427	677	848	1,294	1,518	1,836						
5	Te tjera	371	657	879	1,286	1,396	1,550						
	<b>TOTALI I SHPENZIMEVE</b>	<b>27,884</b>	<b>59,414</b>	<b>90,558</b>	<b>130,149</b>	<b>169,012</b>	<b>205,059</b>						
I.	<b>Shpenzime Korrente</b>	<b>23,976</b>	<b>50,078</b>	<b>76,198</b>	<b>103,608</b>	<b>134,472</b>	<b>163,817</b>						
I.1	<b>Personeli</b>	<b>5,635</b>	<b>11,358</b>	<b>17,121</b>	<b>22,895</b>	<b>28,669</b>	<b>34,525</b>						
1	Paga	4,861	9,792	14,764	19,739	24,753	29,799						
2	Kontributi per Sigurime Shoqerore	774	1,566	2,357	3,156	3,916	4,726						
I.2	<b>Interesat</b>	<b>3,755</b>	<b>7,911</b>	<b>10,353</b>	<b>12,694</b>	<b>17,448</b>	<b>21,129</b>						
1	Te Brendshme	3,467	7,302	9,513	11,292	15,740	19,002						
2	Te Huaja	288	609	840	1,402	1,708	2,127						
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>1,139</b>	<b>3,553</b>	<b>6,488</b>	<b>9,664</b>	<b>13,488</b>	<b>17,339</b>						
I.4	<b>Subveconet</b>	<b>60</b>	<b>223</b>	<b>294</b>	<b>377</b>	<b>479</b>	<b>733</b>						
I.5	<b>Mbeshtetje per energjine</b>												
I.6	<b>Shpenzime per fonde speciale</b>	<b>8,753</b>	<b>18,935</b>	<b>28,913</b>	<b>39,413</b>	<b>49,699</b>	<b>60,558</b>						
1	Sigurime Shoqerore	7,000	14,208	21,746	29,522	37,327	45,514						
2	Sigurime Shendetore	1,753	4,352	6,792	9,366	11,847	14,340						
3	Fondi I kompensimit te pronareve		375	375	525	525	704						
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,282</b>	<b>3,440</b>	<b>6,271</b>	<b>8,969</b>	<b>12,437</b>	<b>15,327</b>						
I.8	<b>Shpenzime te tjera</b>	<b>3,352</b>	<b>4,658</b>	<b>6,758</b>	<b>9,596</b>	<b>12,252</b>	<b>14,206</b>						
1	Pagesa e Papunesise	75	143	216	284	350	416						
2	Ndihma Ekonomike	2,977	4,215	6,178	7,866	9,563	11,258						
5	Kompensimi I ish-te perndjekurve politike	300	300	364	1,446	2,339	2,532						
II.	<b>Fondi Rezerve,Kontigjenca</b>												
III	<b>Shpenzime Kapitale</b>	<b>3,908</b>	<b>9,336</b>	<b>14,360</b>	<b>26,541</b>	<b>34,540</b>	<b>41,242</b>						
1	Financimi Brendshem	1,289	4,540	6,866	16,945	20,356	23,249						
2	Financimi Huaj	2,619	4,796	7,494	9,596	14,184	17,993						
3	Transferime kapitale per llog speciale te shpronsimeve												
IV.	<b>Transferta te tjera</b>												
	<b>DEFIÇITI</b>	<b>-215</b>	<b>-9,467</b>	<b>-14,644</b>	<b>-23,384</b>	<b>-35,924</b>	<b>-48,226</b>						
	<b>FINANCIMI DEFIÇITIT</b>	<b>215</b>	<b>9,467</b>	<b>14,644</b>	<b>23,384</b>	<b>35,924</b>	<b>48,226</b>						
	<b>Brendshem</b>	<b>-1,108</b>	<b>6,810</b>	<b>9,880</b>	<b>19,255</b>	<b>28,306</b>	<b>38,145</b>						
	Te ardhura nga privatizimi	106	122	210	228	15,750	15,845						
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum					-3,473	-3,473						
	Hua-marrje e brendshme	3,822	9,734	18,984	22,802	22,965	25,256						
	Te tjera	-5,036	-3,046	-9,314	-3,775	-6,936	517						
	<b>I Huaj</b>	<b>1,323</b>	<b>2,657</b>	<b>4,764</b>	<b>4,129</b>	<b>7,618</b>	<b>10,081</b>						
	Hua afatgjate(e marre)	2,420	4,321	5,879	7,543	12,861	16,363						
	Ndryshimi i gjendjes se arkes*	-509	-508	284	407	-548	-336						
	Ripagesat	-588	-1,156	-1,399	-3,821	-4,695	-5,946						

## TË ARDHURA ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT

### Tatime & Dogana + Fondet Speciale + Jotatimore

MUJORE	Jan-13	Shku-13	Mar-13	Pri-13	Maj-13	Qer-13	Korr-13	Gush-13	Shta-13	Tet-13	Nen-13	Dhje-13
Fakt 2012	24,573	22,695	27,587	25,633	25,557	27,549	27,242	27,844	25,321	27,003	25,639	27,321
Fakt 2013	26,097	21,468	24,684	28,318	25,556	23,168						
Buxhet 2013	24,911	22,110	28,753	25,684	26,196	28,707	29,237	28,533	30,232	29,790	27,713	34,797
Diferenca F.2013 - B.2013	1,186	-642	-4,069	2,634	-640	-5,539						
Diferenca F.2013 - F.2012	1,524	-1,227	-2,903	2,685	-1	-4,381						

#### Rritja ne %

Fakt 2013/Fakt 2012	6.2	-5.4	-10.5	10.5	0.0	-15.9						
Buxh 2013/Fakt 2012	1.4	-2.6	4.2	0.2	2.5	4.2	7.3	2.5	19.4	10.3	8.1	27.4

PROGRESIVE	1M-12	2M-12	3M-12	4M-12	5M-12	6M-12	7M-12	8M-12	9M-12	10M-12	11M-12	12M-12
Fakt 2012	24,573	47,268	74,855	100,488	126,045	153,594	180,836	208,680	234,001	261,004	286,643	313,964
Fakt 2013	26,097	47,565	72,249	100,567	126,123	149,291	0	0	0	0	0	0
Buxhet 2013	24,911	47,020	75,773	101,457	127,653	156,360	185,597	214,130	244,362	274,152	301,866	336,663
Diferenca F.2013 - B.2013	1,186	545	-3,524	-890	-1,530	-7,069						
Diferenca F.2013 - F.2012	1,524	297	-2,606	79	78	-4,303						

#### Rritja ne %

Fakt 2013/Fakt 2012	6.2	0.6	-3.5	0.1	0.1	-2.8						
Buxh 2013/Fakt 2012	1.4	-0.5	1.2	1.0	1.3	1.8	2.6	2.6	4.4	5.0	5.3	7.2

## TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2013 (PROGRESIV PËR CDO MUAJ NË %)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

Nr.	E M E R T I M I	1M-13	2M-13	3M-13	4M-13	5M-13	6M-13	7M-13	8M-13	9M-13	10M-13	11M-13	12M-13
	<b>TOTALI TE ARDHURAVE</b>	<b>7.5</b>	<b>1.4</b>	<b>-3.1</b>	<b>0.4</b>	<b>-0.1</b>	<b>-2.9</b>						
I.	<b>Te ardhura nga ndihmat</b>	<b>105.8</b>	<b>141.4</b>	<b>117.1</b>	<b>124.4</b>	<b>41.4</b>	<b>35.7</b>						
II.	<b>Te ardhura tatimore</b>	<b>3.2</b>	<b>-1.7</b>	<b>-5.0</b>	<b>-3.0</b>	<b>-2.7</b>	<b>-3.9</b>						
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>2.4</b>	<b>-3.1</b>	<b>-5.3</b>	<b>-3.4</b>	<b>-3.2</b>	<b>-4.8</b>						
1	Tatimi mbi Vleren e Shtuar	-6.3	-8.7	-9.7	-6.0	-5.4	-7.4						
2	Tatimi mbi Fitimin	33.3	13.9	7.7	1.6	-1.4	-3.6						
3	Akcizat	9.6	-6.6	-8.2	-5.0	-4.1	-2.7						
4	Tatimi mbi te Ardhurat Personale	9.3	9.4	7.5	7.6	8.7	7.6						
5	Taksa Nacionale dhe te tjera	10.0	3.9	-5.1	-4.5	-4.7	-8.1						
6	Taksa Doganore	-16.3	-12.2	-14.1	-9.5	-8.3	-11.7						
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>6.0</b>	<b>-14.4</b>	<b>-21.0</b>	<b>-10.9</b>	<b>-12.4</b>	<b>-15.4</b>						
1	Takse mbi Pasurine(ndertesat)	51.5	-0.6	-12.8	-0.8	-5.1	-11.0						
2	Takse mbi Biznesin e vogel	27.1	17.6	3.5	1.3	-1.9	-3.9						
3	Taksa Lokale	-20.5	-29.6	-31.6	-19.9	-19.2	-21.0						
II.3	<b>Te ardh nga fondet speciale</b>	<b>5.5</b>	<b>4.9</b>	<b>-1.0</b>	<b>0.4</b>	<b>1.4</b>	<b>2.3</b>						
1	Sigurimi Shoqeror	19.6	10.8	8.0	-1.8	-0.4	0.4						
2	Sigurimi Shendetsor	-76.0	-46.2	-56.7	14.4	9.6	9.3						
3	Te ardhura per kompensim ne vlere te pronareve	89.1	118.9	-22.5	1.5	21.0	31.2						
III.	<b>Te ardhura Jotatimore</b>	<b>35.8</b>	<b>21.9</b>	<b>7.3</b>	<b>30.4</b>	<b>25.0</b>	<b>2.4</b>						
1	Tran.Fitimi nga Banka e Shqiperise	311.8	83.0	31.2	69.1	48.4	38.0						
2	Te ardhura nga Inst.Buxhetore	18.0	19.0	8.0	25.5	32.4	30.7						
3	Dividenti		0.0	150.0	-37.5	9,955.6	715.3						
4	Tarifat sherbimeve	90.6	15.3	-12.1	-2.6	-22.3	-19.0						
5	Te tjera	-29.7	-4.9	4.9	11.7	-22.8	-62.0						
	<b>TOTALI I SHPENZIMEVE</b>	<b>16.1</b>	<b>5.5</b>	<b>3.0</b>	<b>10.4</b>	<b>11.9</b>	<b>12.2</b>						
I.	<b>Shpenzime Korrente</b>	<b>7.2</b>	<b>5.4</b>	<b>6.4</b>	<b>5.6</b>	<b>7.1</b>	<b>7.9</b>						
I.1	<b>Personeli</b>	<b>1.8</b>	<b>2.3</b>	<b>2.8</b>	<b>2.4</b>	<b>1.9</b>	<b>2.2</b>						
1	Paga	1.8	2.3	2.7	2.2	1.9	2.2						
2	Kontributi per Sigurime Shoqerore	1.3	2.6	3.1	3.5	1.6	2.7						
I.2	<b>Interesat</b>	<b>46.1</b>	<b>20.7</b>	<b>10.8</b>	<b>10.5</b>	<b>7.0</b>	<b>5.8</b>						
1	Te Brendshme	45.9	22.5	11.4	11.6	8.7	6.9						
2	Te Huaja	47.7	2.2	4.0	3.0	-6.0	-3.6						
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>-55.9</b>	<b>-32.6</b>	<b>-17.0</b>	<b>-11.3</b>	<b>-1.8</b>	<b>4.9</b>						
I.4	<b>Subveconet</b>	<b>-30.2</b>	<b>-4.3</b>	<b>-1.0</b>	<b>-6.9</b>	<b>-4.8</b>	<b>-6.4</b>						
I.5	<b>Mbeshtetje per energjine</b>												
I.6	<b>Shpenzime per fonde speciale</b>	<b>5.6</b>	<b>8.1</b>	<b>6.8</b>	<b>6.9</b>	<b>7.0</b>	<b>7.2</b>						
1	Sigurime Shoqerore	8.4	7.9	6.9	6.7	7.1	7.2						
2	Sigurime Shendetsore	-4.3	4.6	4.1	4.1	3.9	3.6						
3	Fondi i kompensimit te pronareve		87.5	87.5	162.5	162.5	252.0						
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>-5.9</b>	<b>6.2</b>	<b>22.2</b>	<b>10.7</b>	<b>13.6</b>	<b>17.1</b>						
I.8	<b>Shpenzime te tjera</b>	<b>73.9</b>	<b>30.4</b>	<b>28.0</b>	<b>20.7</b>	<b>29.5</b>	<b>27.5</b>						
1	Pagesa e Papunesise	5.6	-3.4	-6.9	-11.5	-14.6	-16.8						
2	Ndihma Ekonomike	111.7	44.2	35.8	28.4	26.6	23.1						
5	Kompensimi i ish-te perndjekurve politike	-33.3	-40.0	-27.2	-3.6	55.9	68.8						
II.	<b>Fondi Rezerve,Kontigjenca</b>												
III	<b>Shpenzime Kapitale</b>	<b>134.9</b>	<b>36.4</b>	<b>0.2</b>	<b>48.8</b>	<b>47.0</b>	<b>42.5</b>						
1	Financimi Brendshem	189.7	19.5	-22.8	47.3	48.5	49.0						
2	Financimi Huaj	114.8	57.6	38.0	51.4	44.9	34.9						
3	Transferime kapitale per illog speciale te shpronsimeve												
IV.	<b>Transferita te tjera</b>												
	<b>DEFIÇITI</b>	<b>-112.6</b>	<b>34.1</b>	<b>53.0</b>	<b>101.6</b>	<b>100.9</b>	<b>128.2</b>						
	<b>FINANCIMI DEFIÇITIT</b>	<b>-112.6</b>	<b>34.1</b>	<b>53.0</b>	<b>101.6</b>	<b>100.9</b>	<b>128.2</b>						
	<b>Brendshem</b>	<b>-50.1</b>	<b>33.3</b>	<b>69.2</b>	<b>130.5</b>	<b>134.2</b>	<b>197.8</b>						
	Te ardhura nga privatizimi	-67.9	-67.3	-63.7	-61.5	2,494.7	2,330.2						
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum												
	Hua-marrje e brendshme	69.4	92.1	129.5	89.3	68.8	72.2						
	Te tjera	4.8	820.2	209.1	-11.8	226.4	-120.6						
	<b>I Huaj</b>	<b>159.4</b>	<b>36.4</b>	<b>27.6</b>	<b>27.2</b>	<b>31.4</b>	<b>21.1</b>						
	Hua afatgjate(e marre)	342.4	22.9	-7.0	-10.8	9.9	1.7						
	Ndryshimi i gjendjes se arkesh*	-256.1	-38.7	-119.3	-116.6	-75.3	-88.6						
	Ripagesat	62.0	56.6	24.7	38.6	27.6	23.2						

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (DISKRET PËR CDO MUAJ)

ne milion Leke

Nr.	E M E R T I M I	Jan-12	Shku-12	Mar-12	Pri-12	Maj-12	Qer-12	Korr-12	Gush-12	Shta-12	Tet-12	Nen-12	Dhje-12
	<b>TOTALI TE ARDHURAVE</b>	<b>25,731</b>	<b>23,546</b>	<b>29,071</b>	<b>27,964</b>	<b>26,851</b>	<b>28,412</b>	<b>28,666</b>	<b>28,621</b>	<b>26,301</b>	<b>28,079</b>	<b>28,309</b>	<b>28,831</b>
I.	Te ardhura nga ndihmat	345	80	231	91	609	196	384	107	349	266	2,147	754
II.	Te ardhura tatimore	23,079	21,876	27,264	25,290	23,916	24,687	26,947	27,437	24,687	25,834	23,949	25,895
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>16,655</b>	<b>16,798</b>	<b>20,914</b>	<b>17,622</b>	<b>19,016</b>	<b>19,851</b>	<b>20,537</b>	<b>22,446</b>	<b>19,855</b>	<b>19,448</b>	<b>19,010</b>	<b>20,438</b>
1	Tatimi mbi Vleren e Shtuar	8,427	8,618	9,439	8,888	9,791	9,567	9,837	11,804	9,741	10,963	10,066	9,391
2	Tatimi mbi Fitimin	1,011	1,059	2,923	1,355	1,340	1,099	1,080	1,780	1,086	1,188	1,262	1,670
3	Akcizat	2,317	2,679	2,653	2,714	3,180	3,582	3,988	3,479	3,784	2,287	2,470	3,288
4	Tatimi mbi te Ardhurat Personale	2,474	2,038	2,309	2,161	2,048	2,049	2,709	2,136	2,393	2,270	2,406	2,996
5	Taksa Nacionale dhe te tjera	2,014	1,969	3,090	2,078	2,124	2,988	2,352	2,687	2,347	2,234	2,272	2,522
6	Taksa Doganore	412	435	500	426	533	566	571	560	504	506	534	571
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>813</b>	<b>771</b>	<b>1,253</b>	<b>2,240</b>	<b>685</b>	<b>667</b>	<b>1,040</b>	<b>670</b>	<b>631</b>	<b>810</b>	<b>523</b>	<b>756</b>
1	Takse mbi Pasurine(ndertesat)	136	197	355	545	185	213	181	195	165	121	100	113
2	Takse mbi Biznesin e vogel	247	59	184	549	64	38	361	74	63	342	73	89
3	Taksa Lokale	430	515	714	1,146	436	416	498	401	403	347	350	554
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,611</b>	<b>4,307</b>	<b>5,097</b>	<b>5,428</b>	<b>4,215</b>	<b>4,169</b>	<b>5,370</b>	<b>4,321</b>	<b>4,201</b>	<b>5,576</b>	<b>4,416</b>	<b>4,701</b>
1	Sigurimi Shoqeror	4,622	3,842	4,177	4,615	3,569	3,662	4,684	3,628	3,444	4,962	3,963	4,366
2	Sigurimi Shendetesor	897	409	494	771	571	448	614	612	669	513	374	218
3	Te ardhura per kompensim ne vlere te pronareve	92	56	426	42	75	59	72	81	88	101	79	117
III.	<b>Te ardhura Jotatimore</b>	<b>2,307</b>	<b>1,590</b>	<b>1,576</b>	<b>2,583</b>	<b>2,326</b>	<b>3,529</b>	<b>1,335</b>	<b>1,077</b>	<b>1,265</b>	<b>1,979</b>	<b>2,213</b>	<b>2,182</b>
1	Tran.Fitimi nga Banka e Shqiperise	170	300	300	1,373	400	300	300	200	300	250	300	500
2	Te ardhura nga Inst.Buxhetore	1,385	762	751	527	642	546	463	1,004	551	1,247	1,233	1,165
3	Dividenti	0	2	0	6	1	102	19	44	5	93	154	0
4	Tarifat sherbimeve	224	363	378	364	625	313	385	77	259	225	217	342
5	Te tjera	528	163	147	313	658	2,268	168	-248	150	164	309	175
	<b>TOTALI I SHPENZIMEVE</b>	<b>24,020</b>	<b>32,315</b>	<b>31,584</b>	<b>29,992</b>	<b>33,137</b>	<b>31,658</b>	<b>28,424</b>	<b>31,447</b>	<b>28,605</b>	<b>27,782</b>	<b>37,857</b>	<b>39,423</b>
I.	Shpenzime Korrente	22,356	25,136	24,100	26,478	27,478	26,224	25,485	27,308	23,867	23,792	29,479	30,886
I.1	Personeli	5,537	5,562	5,562	5,704	5,768	5,634	5,840	5,604	5,543	5,710	5,987	6,986
1	Paga	4,773	4,800	4,802	4,942	4,963	4,886	5,090	4,845	4,766	4,933	5,195	6,149
2	Kontributi per Sigurime Shoqerore	764	762	760	762	805	748	750	759	777	777	792	837
I.2	Interesat	2,571	3,985	2,789	2,138	4,819	3,675	2,816	4,127	2,107	2,002	7,116	3,352
1	Te Brendshme	2,376	3,584	2,577	1,585	4,363	3,285	2,649	3,764	1,875	1,425	3,574	2,948
2	Te Huaja	195	401	212	553	456	390	167	363	232	577	3,542	404
I.3	Shpenzime Operative Mirembajtje	2,584	2,687	2,545	3,085	2,838	2,784	2,787	2,119	2,247	2,048	2,606	3,471
I.4	Subvencionet	86	147	64	108	98	280	123	570	138	63	89	118
I.5	Mbeshtetje per energjine	0	0	0	0	0	0	0	0	0	0	0	0
I.6	Shpenzime per fonde speciale	8,288	9,235	9,539	9,806	9,593	10,033	10,150	11,464	9,982	10,110	9,811	11,936
1	Sigurime Shoqerore	6,456	6,707	7,172	7,339	7,183	7,596	7,730	8,358	7,599	7,516	7,328	8,885
2	Sigurime Shendetesore	1,832	2,328	2,367	2,467	2,410	2,437	2,420	2,406	2,383	2,294	2,483	3,001
3	Fondi I kompensimit te pronareve	0	200	0	0	0	0	0	700	0	300	0	50
I.7	Shpenzime per Buxhetin Vendor	1,363	1,875	1,892	2,971	2,847	2,136	2,194	1,993	2,118	2,411	2,839	2,694
I.8	Shpenzime te tjera	1,927	1,645	1,709	2,666	1,515	1,682	1,575	1,431	1,732	1,448	1,031	2,329
1	Pagesa e Papunesise	71	77	84	89	89	90	89	86	82	71	82	74
2	Ndihma Ekonomike	1,406	1,518	1,625	1,577	1,426	1,592	1,486	1,345	1,450	1,377	949	2,256
5	Kompensimi I ish-te perndjekurve politike	450	50	0	1,000	0	0	0	0	200	0	0	-1
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	1,664	5,179	7,484	3,514	5,659	5,434	2,939	4,139	4,738	3,990	8,378	8,537
1	Financimi Brendshem	445	3,355	5,095	2,606	2,209	1,889	1,635	918	1,827	1,886	2,074	3,459
2	Financimi Huaj	1,219	1,824	2,389	908	3,450	3,545	1,304	3,221	2,911	2,104	6,304	5,078
3	Transferime kapitale per llog speciale te shpronimeve	0	0	0	0	0	0	0	0	0	0	0	0
IV.	Transferta te tjera	0	2,000	0	0	0	0	0	0	0	0	0	0
0	Huadhenie tek KESH	0	2,000	0	0	0	0	0	0	0	0	0	0
	<b>DEFIÇITI</b>	<b>1,711</b>	<b>-8,769</b>	<b>-2,513</b>	<b>-2,028</b>	<b>-6,286</b>	<b>-3,246</b>	<b>242</b>	<b>-2,826</b>	<b>-2,304</b>	<b>297</b>	<b>-9,548</b>	<b>-10,592</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>-1,711</b>	<b>8,769</b>	<b>2,513</b>	<b>2,028</b>	<b>6,286</b>	<b>3,246</b>	<b>-242</b>	<b>2,826</b>	<b>2,304</b>	<b>-297</b>	<b>9,548</b>	<b>10,592</b>
	<b>Brendshem</b>	<b>-2,221</b>	<b>7,331</b>	<b>728</b>	<b>2,516</b>	<b>3,732</b>	<b>722</b>	<b>-788</b>	<b>261</b>	<b>315</b>	<b>-18</b>	<b>6,480</b>	<b>7,442</b>
	Te ardhura nga privatizimi	330	43	205	14	15	45	50	33	47	71	35	333
	Hua-marrje e brendshme	2,256	2,812	3,205	3,770	1,561	1,059	382	3,409	-397	-545	1,091	6,180
	Te tjera	-4,807	4,476	-2,682	-1,268	2,156	-382	-1,220	-3,181	665	456	5,354	929
	<b>I Huaj</b>	<b>510</b>	<b>1,438</b>	<b>1,785</b>	<b>-488</b>	<b>2,554</b>	<b>2,524</b>	<b>546</b>	<b>2,565</b>	<b>1,989</b>	<b>-279</b>	<b>3,068</b>	<b>3,150</b>
	Hua afatgjate(e marre)	547	2,968	2,809	2,128	3,248	4,397	678	2,364	1,958	2,048	4,415	4,697
	Ndryshimi i gjendjes se arkes*	326	-1,155	-640	-982	230	-727	200	736	616	-211	-260	-359
	Ripagesat	-363	-375	-384	-1,634	-924	-1,146	-332	-535	-585	-2,116	-1,087	-1,188

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2013 (DISKRET PËR CDO MUAJ)

ne milion Leke

Nr.	E M E R T I M I	Jan-13	Shku-13	Mar-13	Pri-13	Maj-13	Qer-13	Korr-13	Gush-13	Shta-13	Tet-13	Nen-13	Dhje-13
	<b>TOTALI TE ARDHURAVE</b>	<b>27,669</b>	<b>22,278</b>	<b>25,967</b>	<b>30,851</b>	<b>26,323</b>	<b>23,745</b>						
I.	<b>Te ardhura nga ndihmat</b>	<b>710</b>	<b>316</b>	<b>398</b>	<b>252</b>	<b>242</b>	<b>188</b>						
II.	<b>Te ardhura tatimore</b>	<b>23,827</b>	<b>20,342</b>	<b>24,450</b>	<b>25,963</b>	<b>23,612</b>	<b>22,290</b>						
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>17,047</b>	<b>15,359</b>	<b>19,102</b>	<b>18,032</b>	<b>18,593</b>	<b>17,414</b>						
1	Tatimi mbi Vleren e Shtuar	7,893	7,670	8,343	9,327	9,495	7,972						
2	Tatimi mbi Fitimin	1,348	1,009	3,019	1,075	1,126	893						
3	Akcizat	2,540	2,128	2,354	2,822	3,137	3,677						
4	Tatimi mbi te Ardhurat Personale	2,705	2,232	2,397	2,331	2,322	2,091						
5	Taksa Nacionale dhe te tjera	2,216	1,921	2,576	2,029	2,003	2,360						
6	Taksa Doganore	345	399	413	448	510	421						
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>862</b>	<b>494</b>	<b>885</b>	<b>2,281</b>	<b>525</b>	<b>389</b>						
1	Takse mbi Pasurine(ndertesat)	206	125	269	623	123	105						
2	Takse mbi Biznesin e vogel	314	46	147	545	30	15						
3	Taksa Lokale	342	323	469	1,113	372	269						
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,918</b>	<b>4,489</b>	<b>4,463</b>	<b>5,650</b>	<b>4,494</b>	<b>4,487</b>						
1	Sigurimi Shoqeror	5,529	3,851	4,266	3,308	3,780	3,859						
2	Sigurimi Shendetesor	215	488	76	2,162	503	480						
3	Te ardhura per kompensim ne vlere te pronareve	174	150	121	180	211	148						
III.	<b>Te ardhura Jotatimore</b>	<b>3,132</b>	<b>1,620</b>	<b>1,119</b>	<b>4,636</b>	<b>2,469</b>	<b>1,267</b>						
1	Tran.Fitimi nga Banka e Shqiperise	700	160	150	2,613	150	150						
2	Te ardhura nga Inst.Buxhetore	1,634	922	573	1,170	1,085	645						
3	Dividenti	0	2	3	0	900	0						
4	Tarifat sherbimeve	427	250	171	446	224	318						
5	Te tjera	371	286	222	407	110	154						
	<b>TOTALI I SHPENZIMEVE</b>	<b>27,884</b>	<b>31,530</b>	<b>31,144</b>	<b>39,591</b>	<b>38,863</b>	<b>36,047</b>						
I.	<b>Shpenzime Korrente</b>	<b>23,976</b>	<b>26,102</b>	<b>26,120</b>	<b>27,410</b>	<b>30,864</b>	<b>29,345</b>						
I.1	<b>Personeli</b>	<b>5,635</b>	<b>5,723</b>	<b>5,763</b>	<b>5,774</b>	<b>5,774</b>	<b>5,856</b>						
1	Paga	4,861	4,931	4,972	4,975	5,014	5,046						
2	Kontributi per Sigurime Shoqerore	774	792	791	799	760	810						
I.2	<b>Interesat</b>	<b>3,755</b>	<b>4,156</b>	<b>2,442</b>	<b>2,341</b>	<b>4,754</b>	<b>3,681</b>						
1	Te Brendshme	3,467	3,835	2,211	1,779	4,448	3,262						
2	Te Huaja	288	321	231	562	306	419						
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>1,139</b>	<b>2,414</b>	<b>2,935</b>	<b>3,176</b>	<b>3,824</b>	<b>3,851</b>						
I.4	<b>Subvecionet</b>	<b>60</b>	<b>163</b>	<b>71</b>	<b>83</b>	<b>102</b>	<b>254</b>						
I.5	<b>Mbeshtetje per energjine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
I.6	<b>Shpenzime per fonde speciale</b>	<b>8,753</b>	<b>10,182</b>	<b>9,978</b>	<b>10,500</b>	<b>10,286</b>	<b>10,859</b>						
1	Sigurime Shoqerore	7,000	7,208	7,538	7,776	7,805	8,187						
2	Sigurime Shendetore	1,753	2,599	2,440	2,574	2,481	2,493						
3	Fondi i kompensimit te pronareve	0	375	0	150	0	179						
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,282</b>	<b>2,158</b>	<b>2,831</b>	<b>2,698</b>	<b>3,468</b>	<b>2,890</b>						
I.8	<b>Shpenzime te tjera</b>	<b>3,352</b>	<b>1,306</b>	<b>2,100</b>	<b>2,838</b>	<b>2,656</b>	<b>1,954</b>						
1	Pagesa e Papunesise	75	68	73	68	66	66						
2	Ndihma Ekonomike	2,977	1,238	1,963	1,688	1,697	1,695						
5	Kompensimi i ish-te perndjekurve politike	300	0	64	1,082	893	193						
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
III	<b>Shpenzime Kapitale</b>	<b>3,908</b>	<b>5,428</b>	<b>5,024</b>	<b>12,181</b>	<b>7,999</b>	<b>6,702</b>						
1	Financimi Brendshem	1,289	3,251	2,326	10,079	3,411	2,893						
2	Financimi Huaj	2,619	2,177	2,698	2,102	4,588	3,809						
3	Transferime kapitale per illog speciale te shpronsimeve	0	0	0	0	0	0						
IV.	<b>Transferta te tjera</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>						
	<b>DEFIÇITI</b>	<b>-215</b>	<b>-9,252</b>	<b>-5,177</b>	<b>-8,740</b>	<b>-12,540</b>	<b>-12,302</b>						
	<b>FINANCIMI DEFIÇITIT</b>	<b>215</b>	<b>9,252</b>	<b>5,177</b>	<b>8,740</b>	<b>12,540</b>	<b>12,302</b>						
	<b>Brendshem</b>	<b>-1,108</b>	<b>7,918</b>	<b>3,070</b>	<b>9,375</b>	<b>9,051</b>	<b>9,839</b>						
	Te ardhura nga privatizimi	106	16	88	18	15,522	95						
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurr	0	0	0	0	-3,473	0						
	Hua-marrje e brendshme	3,822	5,912	9,250	3,818	163	2,291						
	Te tjera	-5,036	1,990	-6,268	5,539	-3,161	7,453						
	<b>I Huaj</b>	<b>1,323</b>	<b>1,334</b>	<b>2,107</b>	<b>-635</b>	<b>3,489</b>	<b>2,463</b>						
	Hua afatgjate(e marre)	2,420	1,901	1,558	1,664	5,318	3,502						
	Ndryshimi i gjendjes se arkës*	-509	1	792	123	-955	212						
	Ripagesat	-588	-568	-243	-2,422	-874	-1,251						

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2013 (DISKRET PËR CDO MUAJ, % E RRIJTJES)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I M I	Jan-13	Shku-13	Mar-13	Pri-13	Maj-13	Qer-13	Korr-13	Gush-13	Shta-13	Tet-13	Nen-13	Dhje-13
	<b>TOTALI TE ARDHURAVE</b>	7.5	-5.4	-10.7	10.3	-2.0	-16.4						
I.	<b>Te ardhura nga ndihmat</b>	105.8	295.0	72.3	176.9	-60.3	-4.1						
II.	<b>Te ardhura tatimore</b>	3.2	-7.0	-10.3	2.7	-1.3	-9.7						
II.1	<b>Nga Tatimet dhe Doganat</b>	2.4	-8.6	-8.7	2.3	-2.2	-12.3						
1	Tatimi mbi Vleren e Shtuar	-6.3	-11.0	-11.6	4.9	-3.0	-16.7						
2	Tatimi mbi Fitimin	33.3	-4.7	3.3	-20.7	-16.0	-18.7						
3	Akczizat	9.6	-20.6	-11.3	4.0	-1.4	2.7						
4	Tatimi mbi te Ardhurat Personale	9.3	9.5	3.8	7.9	13.4	2.0						
5	Taksa Nacionale dhe te tjera	10.0	-2.4	-16.6	-2.4	-5.7	-21.0						
6	Taksa Doganore	-16.3	-8.3	-17.4	5.2	-4.3	-25.6						
II.2	<b>Te ardhura nga Pushteti Vendor</b>	6.0	-35.9	-29.4	1.8	-23.4	-41.7						
1	Takse mbi Pasurine(ndertesat)	51.5	-36.5	-24.2	14.3	-33.5	-50.7						
2	Takse mbi Biznesin e vogel	27.1	-22.0	-20.1	-0.7	-53.1	-60.5						
3	Taksa Lokale	-20.5	-37.3	-34.3	-2.9	-14.7	-35.3						
II.3	<b>Te ardh nga fondet speciale</b>	5.5	4.2	-12.4	4.1	6.6	7.6						
1	Sigurimi Shoqeror	19.6	0.2	2.1	-28.3	5.9	5.4						
2	Sigurimi Shendetsor	-76.0	19.3	-84.6	180.4	-11.9	7.1						
3	Te ardhura per kompensim ne vlere te pronareve	89.1	167.9	-71.6	328.6	181.3	150.8						
III.	<b>Te ardhura Jotatimore</b>	35.8	1.9	-29.0	79.5	6.1	-64.1						
1	Tran.Fitimi nga Banka e Shqiperise	311.8	-46.7	-50.0	90.3	-62.5	-50.0						
2	Te ardhura nga Inst.Buxhetore	18.0	21.0	-23.7	122.0	69.0	18.1						
3	Dividenti		0.0		-100.0	89,900.0	-100.0						
4	Tarifat sherbimeve	90.6	-31.1	-54.8	22.5	-64.2	1.6						
5	Te tjera	-29.7	75.5	51.0	30.0	-83.3	-93.2						
	<b>TOTALI I SHPENZIMEVE</b>	16.1	-2.4	-1.4	32.0	17.3	13.9						
I.	<b>Shpenzime Korrente</b>	7.2	3.8	8.4	3.5	12.3	11.9						
I.1	<b>Personeli</b>	1.8	2.9	3.6	1.2	0.1	3.9						
1	Paga	1.8	2.7	3.5	0.7	1.0	3.3						
2	Kontributi per Sigurime Shoqerore	1.3	3.9	4.1	4.9	-5.6	8.3						
I.2	<b>Interesat</b>	46.1	4.3	-12.4	9.5	-1.3	0.2						
1	Te Brendshme	45.9	7.0	-14.2	12.2	1.9	-0.7						
2	Te Huaja	47.7	-20.0	9.0	1.6	-32.9	7.4						
I.3	<b>Shpenzime Operative Mirembajtje</b>	-55.9	-10.2	15.3	2.9	34.7	38.3						
I.4	<b>Subvecionet</b>	-30.2	10.9	10.9	-23.1	4.1	-9.3						
I.5	<b>Mbeshetjet per energjine</b>												
I.6	<b>Shpenzime per fonde speciale</b>	5.6	10.3	4.6	7.1	7.2	8.2						
1	Sigurime Shoqerore	8.4	7.5	5.1	6.0	8.7	7.8						
2	Sigurime Shendetsore	-4.3	11.6	3.1	4.3	2.9	2.3						
3	Fondi I kompensimit te pronareve		87.5										
I.7	<b>Shpenzime per Buxhetin Vendor</b>	-5.9	15.1	49.6	-9.2	21.8	35.3						
I.8	<b>Shpenzime te tjera</b>	73.9	-20.6	22.9	6.5	75.3	16.2						
1	Pagesa e Papunesise	5.6	-11.7	-13.1	-23.6	-25.8	-26.7						
2	Ndihma Ekonomike	111.7	-18.4	20.8	7.0	19.0	6.5						
5	Kompensimi I ish-te perndjekurve politike	-33.3	-100.0		8.2								
II.	<b>Fondi Rezerve,Kontigjenca</b>												
III	<b>Shpenzime Kapitale</b>	134.9	4.8	-32.9	246.6	41.4	23.3						
1	Financimi Brendshem	189.7	-3.1	-54.3	286.8	54.4	53.1						
2	Financimi Huaj	114.8	19.4	12.9	131.5	33.0	7.4						
3	Transferime kapitale per llog speciale te shpronimeve												
IV.	<b>Transferta te tjera</b>												
	<b>DEFIÇITI</b>	-112.6	5.5	106.0	331.0	99.5	279.0						
	<b>FINANCIMI DEFIÇITIT</b>	-112.6	5.5	106.0	331.0	99.5	279.0						
	<b>Brendshem</b>	-50.1	8.0	321.7	272.6	142.5	1,262.7						
	Te ardhura nga privatizimi	-67.9	-62.8	-57.1	28.6	103,380.0	111.1						
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum												
	Hua-marrje e brendshme	69.4	110.2	188.6	1.3	-89.6	116.3						
	Te tjera	4.8	-55.5	133.7	-536.8	-246.6	-2,051.0						
	<b>I Huaj</b>	159.4	-7.2	18.0	30.1	36.6	-2.4						
	Hua afatgjate(e marre)	342.4	-36.0	-44.5	-21.8	63.7	-20.4						
	Ndryshimi i gjendjes se arkës*	-256.1	-100.1	-223.8	-112.5	-515.2	-129.2						
	Ripagesat	62.0	51.5	-36.7	48.2	-5.4	9.2						

## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE)

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	412	435	500	426	533	566	571	560	504	506	534	571
TVSH	5,847	6,445	8,026	7,044	7,762	7,895	8,106	8,444	7,537	8,991	8,116	7,560
Akcize	1,102	1,507	1,792	1,371	1,637	2,096	2,238	2,652	2,209	2,266	2,395	3,288
Te tjera	339	403	586	604	479	386	368	646	501	570	617	526
<b>Totali</b>	<b>7,700</b>	<b>8,790</b>	<b>10,904</b>	<b>9,445</b>	<b>10,411</b>	<b>10,943</b>	<b>11,283</b>	<b>12,302</b>	<b>10,751</b>	<b>12,333</b>	<b>11,662</b>	<b>11,945</b>

VITI 2013	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	345	399	413	448	510	421						
TVSH	5,776	6,086	6,363	7,458	7,567	5,976						
Akcize	2,327	2,095	2,369	2,827	3,105	3,677						
Te tjera	684	474	855	573	749	869						
<b>Totali</b>	<b>9,132</b>	<b>9,054</b>	<b>10,000</b>	<b>11,306</b>	<b>11,931</b>	<b>10,943</b>						

Diferenca 2013 - 2012 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-67	-36	-87	22	-23	-145						
TVSH	-71	-359	-1,663	414	-195	-1,919						
Akcize	1,225	588	577	1,456	1,468	1,581						
Te tjera	345	71	269	-31	270	483						
<b>Totali</b>	<b>1,432</b>	<b>264</b>	<b>-904</b>	<b>1,861</b>	<b>1,520</b>	<b>0</b>						

Rritja 2013 / 2012 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-16.3	-8.3	-17.4	5.2	-4.3	-25.6						
TVSH	-1.2	-5.6	-20.7	5.9	-2.5	-24.3						
Akcize	111.2	39.0	32.2	106.2	89.7	75.4						
Te tjera	101.8	17.6	45.9	-5.2	56.5	125.3						
<b>Totali</b>	<b>18.6</b>	<b>3.0</b>	<b>-8.3</b>	<b>19.7</b>	<b>14.6</b>	<b>0.0</b>						

## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE)

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,580	2,173	1,413	1,844	2,028	1,674	1,730	3,360	2,204	1,972	1,950	1,831
Akciza	1,215	1,171	861	1,344	1,542	1,486	1,751	827	1,575	20	75	1
Tatim mbi fitimin	1,011	1,059	2,923	1,355	1,340	1,099	1,079	1,780	1,087	1,188	1,262	1,670
Tatimi mbi te ardhurat personale	2,474	2,028	2,266	2,161	2,047	2,049	2,709	2,136	2,393	2,270	2,406	2,997
Taksa nacionale dhe te tjera	1,675	1,577	2,547	1,473	1,649	2,601	1,985	2,041	1,845	1,665	1,655	1,994
<b>Totali</b>	<b>8,955</b>	<b>8,008</b>	<b>10,010</b>	<b>8,177</b>	<b>8,606</b>	<b>8,909</b>	<b>9,254</b>	<b>10,144</b>	<b>9,104</b>	<b>7,115</b>	<b>7,348</b>	<b>8,493</b>
<b>Kotributet nga DPT</b>	<b>5,121</b>	<b>4,011</b>	<b>4,118</b>	<b>5,168</b>	<b>3,977</b>	<b>3,974</b>	<b>5,137</b>	<b>3,901</b>	<b>3,947</b>	<b>5,314</b>	<b>4,172</b>	<b>4,201</b>
<b>Totali i Pwrgjithshem i DPT</b>	<b>14,076</b>	<b>12,019</b>	<b>14,128</b>	<b>13,344</b>	<b>12,583</b>	<b>12,882</b>	<b>14,392</b>	<b>14,045</b>	<b>13,051</b>	<b>12,429</b>	<b>11,520</b>	<b>12,693</b>

VITI 2013	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,117	1,584	1,980	1,869	1,928	1,996						
Akciza	150	33	22	20	33	0						
Tatim mbi fitimin	1,348	1,009	3,019	1,075	1,126	893						
Tatimi mbi te ardhurat personale	2,705	2,232	2,397	2,331	2,322	2,089						
Taksa nacionale dhe te tjera	1,532	1,447	1,721	1,456	1,254	1,491						
<b>Totali</b>	<b>7,852</b>	<b>6,305</b>	<b>9,139</b>	<b>6,751</b>	<b>6,663</b>	<b>6,469</b>						
<b>Kotributet nga DPT</b>	<b>5,365</b>	<b>4,101</b>	<b>4,139</b>	<b>5,271</b>	<b>4,099</b>	<b>4,087</b>						
<b>Totali i Pergjithshem i DPT</b>	<b>13,217</b>	<b>10,406</b>	<b>13,278</b>	<b>12,022</b>	<b>10,763</b>	<b>10,557</b>						

Diferenca 2013 - 2012 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-463	-589	567	25	-100	322						
Akciza	-1,065	-1,138	-839	-1,324	-1,509	-1,486						
Tatim mbi fitimin	337	-50	96	-280	-214	-206						
Tatimi mbi te ardhurat personale	231	204	131	170	275	40						
Taksa nacionale dhe te tjera	-143	-130	-826	-17	-394	-1,109						
<b>Totali</b>	<b>-1,103</b>	<b>-1,703</b>	<b>-871</b>	<b>-1,426</b>	<b>-1,942</b>	<b>-2,439</b>						
<b>Kotributet nga DPT</b>	<b>244</b>	<b>90</b>	<b>21</b>	<b>103</b>	<b>122</b>	<b>114</b>						
<b>Totali i Pergjithshem i DPT</b>	<b>-859</b>	<b>-1,613</b>	<b>-850</b>	<b>-1,323</b>	<b>-1,820</b>	<b>-2,326</b>						

Rritja 2013 / 2012 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-17.9	-27.1	40.1	1.4	-4.9	19.2						
Akciza	-87.7	-97.2	-97.4	-98.5	-97.9							
Tatim mbi fitimin	33.3	-4.7	3.3	-20.7	-16.0	-18.7						
Tatimi mbi te ardhurat personale	9.3	10.1	5.8	7.9	13.4	2.0						
Taksa nacionale dhe te tjera	-8.5	-8.2	-32.4	-1.1	-23.9	-42.7						
<b>Totali</b>	<b>-12.3</b>	<b>-21.3</b>	<b>-8.7</b>	<b>-17.4</b>	<b>-22.6</b>	<b>-27.4</b>						
<b>Kotributet nga DPT</b>	<b>4.8</b>	<b>2.2</b>	<b>0.5</b>	<b>2.0</b>	<b>3.1</b>	<b>2.9</b>						
<b>Totali i Pergjithshem i DPT</b>	<b>-6.1</b>	<b>-13.4</b>	<b>-6.0</b>	<b>-9.9</b>	<b>-14.5</b>	<b>-18.1</b>						

## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE )

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	412	847	1,347	1,773	2,306	2,872	3,443	4,003	4,507	5,013	5,547	6,118
TVSH	5,847	12,292	20,318	27,362	35,124	43,019	51,125	59,569	67,106	76,097	84,213	91,773
Akcize	1,102	2,609	4,401	5,772	7,409	9,505	11,743	14,395	16,604	18,870	21,265	24,553
Te tjera	339	742	1,328	1,932	2,411	2,796	3,164	3,810	4,311	4,881	5,498	6,024
<b>Totali</b>	<b>7,700</b>	<b>16,490</b>	<b>27,394</b>	<b>36,839</b>	<b>47,250</b>	<b>58,192</b>	<b>69,475</b>	<b>81,777</b>	<b>92,528</b>	<b>104,861</b>	<b>116,523</b>	<b>128,468</b>

VITI 2013	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	345	744	1,157	1,605	2,115	2,536						
TVSH	5,776	11,862	18,225	25,683	33,250	39,226						
Akcize	2,327	4,422	6,791	9,618	12,723	16,400						
Te tjera	684	1,158	2,013	2,585	3,334	4,203						
<b>Totali</b>	<b>9,132</b>	<b>18,186</b>	<b>28,186</b>	<b>39,491</b>	<b>51,422</b>	<b>62,365</b>						

Diferenca 2013 - 2012 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-67	-103	-190	-168	-191	-336						
TVSH	-71	-430	-2,093	-1,679	-1,874	-3,793						
Akcize	1,225	1,813	2,390	3,846	5,314	6,895						
Te tjera	345	416	685	653	924	1,407						
<b>Totali</b>	<b>1,432</b>	<b>1,696</b>	<b>792</b>	<b>2,652</b>	<b>4,173</b>	<b>4,173</b>						

Rritja 2013 / 2012 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-16.3	-12.2	-14.1	-9.5	-8.3	-11.7						
TVSH	-1.2	-3.5	-10.3	-6.1	-5.3	-8.8						
Akcize	111.2	69.5	54.3	66.6	71.7	72.5						
Te tjera	101.8	56.1	51.6	33.8	38.3	50.3						
<b>Totali</b>	<b>18.6</b>	<b>10.3</b>	<b>2.9</b>	<b>7.2</b>	<b>8.8</b>	<b>7.2</b>						

## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE)

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,580	4,753	6,166	8,010	10,038	11,712	13,442	16,802	19,006	20,978	22,928	24,759
Akciza	1,215	2,386	3,247	4,591	6,133	7,619	9,370	10,197	11,772	11,792	11,867	11,868
Tatim mbi fitimin	1,011	2,070	4,993	6,348	7,688	8,787	9,866	11,646	12,733	13,921	15,183	16,853
Tatimi mbi te ardhurat personale	2,474	4,502	6,768	8,929	10,976	13,025	15,734	17,870	20,263	22,533	24,939	27,936
Taksa nacionale dhe te tjera	1,675	3,252	5,799	7,272	8,921	11,521	13,506	15,547	17,392	19,057	20,712	22,706
<b>Totali</b>	<b>8,955</b>	<b>16,963</b>	<b>26,973</b>	<b>35,150</b>	<b>43,756</b>	<b>52,664</b>	<b>61,918</b>	<b>72,062</b>	<b>81,166</b>	<b>88,281</b>	<b>95,629</b>	<b>104,122</b>
<b>Kotributet nga DPT</b>	<b>5,121</b>	<b>9,132</b>	<b>13,250</b>	<b>18,418</b>	<b>22,395</b>	<b>26,369</b>	<b>31,506</b>	<b>35,407</b>	<b>39,354</b>	<b>44,668</b>	<b>48,839</b>	<b>53,040</b>
<b>Totali i Pergjithshem i DPT</b>	<b>14,076</b>	<b>26,095</b>	<b>40,224</b>	<b>53,568</b>	<b>66,151</b>	<b>79,033</b>	<b>93,424</b>	<b>107,469</b>	<b>120,520</b>	<b>132,949</b>	<b>144,469</b>	<b>157,162</b>

VITI 2013	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,117	3,701	5,681	7,550	9,478	11,474						
Akciza	150	183	205	225	258	258						
Tatim mbi fitimin	1,348	2,357	5,376	6,451	7,577	8,470						
Tatimi mbi te ardhurat personale	2,705	4,937	7,334	9,665	11,987	14,076						
Taksa nacionale dhe te tjera	1,532	2,979	4,700	6,157	7,411	8,902						
<b>Totali</b>	<b>7,852</b>	<b>14,157</b>	<b>23,296</b>	<b>30,048</b>	<b>36,711</b>	<b>43,180</b>						
<b>Kotributet nga DPT</b>	<b>5,365</b>	<b>9,466</b>	<b>13,605</b>	<b>18,876</b>	<b>22,975</b>	<b>27,063</b>						
<b>Totali i Pergjithshem i DPT</b>	<b>13,217</b>	<b>23,623</b>	<b>36,902</b>	<b>48,923</b>	<b>59,686</b>	<b>70,243</b>						

Diferenca 2013 - 2012 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-463	-1,052	-485	-460	-560	-238						
Akciza	-1,065	-2,203	-3,042	-4,366	-5,875	-7,361						
Tatim mbi fitimin	337	287	383	103	-111	-317						
Tatimi mbi te ardhurat personale	231	435	566	736	1,011	1,051						
Taksa nacionale dhe te tjera	-143	-273	-1,099	-1,115	-1,510	-2,619						
<b>Totali</b>	<b>-1,103</b>	<b>-2,806</b>	<b>-3,677</b>	<b>-5,102</b>	<b>-7,045</b>	<b>-9,484</b>						
<b>Kotributet nga DPT</b>	<b>244</b>	<b>334</b>	<b>355</b>	<b>458</b>	<b>580</b>	<b>694</b>						
<b>Totali i Pergjithshem i DPT</b>	<b>-859</b>	<b>-2,472</b>	<b>-3,322</b>	<b>-4,644</b>	<b>-6,464</b>	<b>-8,790</b>						

Rritja 2013 / 2012 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-17.9	-22.1	-7.9	-5.7	-5.6	-2.0						
Akciza	-87.7	-92.3	-93.7	-95.1	-95.8	-96.6						
Tatim mbi fitimin	33.3	13.9	7.7	1.6	-1.4	-3.6						
Tatimi mbi te ardhurat personale	9.3	9.7	8.4	8.2	9.2	8.1						
Taksa nacionale dhe te tjera	-8.5	-8.4	-18.9	-15.3	-16.9	-22.7						
<b>Totali</b>	<b>-12.3</b>	<b>-16.5</b>	<b>-13.6</b>	<b>-14.5</b>	<b>-16.1</b>	<b>-18.0</b>						
<b>Kotributet nga DPT</b>	<b>4.8</b>	<b>3.7</b>	<b>2.7</b>	<b>2.5</b>	<b>2.6</b>	<b>2.6</b>						
<b>Totali i Pergjithshem i DPT</b>	<b>-6.1</b>	<b>-9.5</b>	<b>-8.3</b>	<b>-8.7</b>	<b>-9.8</b>	<b>-11.1</b>						

## TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE)

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	8,427	8,618	9,439	8,888	9,790	9,569	9,836	11,804	9,741	10,963	10,066	9,391
Tatimi mbi Fitimin	1,011	1,059	2,923	1,355	1,340	1,099	1,079	1,780	1,087	1,188	1,262	1,670
Akcizat	2,317	2,678	2,653	2,715	3,179	3,582	3,989	3,479	3,784	2,286	2,470	3,289
Tatimi mbi te Ardhurat Personale	2,474	2,028	2,266	2,161	2,047	2,049	2,709	2,136	2,393	2,270	2,406	2,997
Taksa Nacionale dhe te tjera	2,014	1,980	3,133	2,077	2,127	2,986	2,353	2,687	2,346	2,235	2,272	2,520
Taksa Doganore	412	435	500	426	533	566	571	560	504	506	534	571
<b>Totali</b>	<b>16,655</b>	<b>16,798</b>	<b>20,914</b>	<b>17,622</b>	<b>19,016</b>	<b>19,851</b>	<b>20,537</b>	<b>22,446</b>	<b>19,855</b>	<b>19,448</b>	<b>19,010</b>	<b>20,438</b>

VITI 2013	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	7,893	7,670	8,343	9,327	9,495	7,972						
Tatimi mbi Fitimin	1,348	1,009	3,019	1,075	1,126	893						
Akcizat	2,477	2,128	2,391	2,847	3,138	3,677						
Tatimi mbi te Ardhurat Personale	2,705	2,232	2,397	2,331	2,322	2,089						
Taksa Nacionale dhe te tjera	2,216	1,921	2,576	2,029	2,003	2,360						
Taksa Doganore	345	399	413	448	510	421						
<b>Totali</b>	<b>16,984</b>	<b>15,359</b>	<b>19,139</b>	<b>18,057</b>	<b>18,594</b>	<b>17,412</b>						

Diferenca 2013 - 2012 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-534	-948	-1,096	439	-295	-1,597						
Tatimi mbi Fitimin	337	-50	96	-280	-214	-206						
Akcizat	160	-550	-262	132	-41	95						
Tatimi mbi te Ardhurat Personale	231	204	131	170	275	40						
Taksa Nacionale dhe te tjera	202	-59	-557	-48	-124	-626						
Taksa Doganore	-67	-36	-87	22	-23	-145						
<b>Totali</b>	<b>329</b>	<b>-1,439</b>	<b>-1,775</b>	<b>435</b>	<b>-422</b>	<b>-2,439</b>						

Rritja 2013 / 2012 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-6.3	-11.0	-11.6	4.9	-3.0	-16.7						
Tatimi mbi Fitimin	33.3	-4.7	3.3	-20.7	-16.0	-18.7						
Akcizat	6.9	-20.5	-9.9	4.9	-1.3	2.7						
Tatimi mbi te Ardhurat Personale	9.3	10.1	5.8	7.9	13.4	2.0						
Taksa Nacionale dhe te tjera	10.0	-3.0	-17.8	-2.3	-5.8	-21.0						
Taksa Doganore	-16.3	-8.3	-17.4	5.2	-4.3	-25.6						
<b>Totali</b>	<b>2.0</b>	<b>-8.6</b>	<b>-8.5</b>	<b>2.5</b>	<b>-2.2</b>	<b>-12.3</b>						

## TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE)

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	8,427	17,045	26,484	35,372	45,162	54,731	64,567	76,371	86,112	97,075	107,141	116,532
Tatimi mbi Fitimin	1,011	2,070	4,993	6,348	7,688	8,787	9,866	11,646	12,733	13,921	15,183	16,853
Akcizat	2,317	4,995	7,648	10,363	13,542	17,124	21,113	24,592	28,376	30,662	33,132	36,421
Tatimi mbi te Ardhurat Personale	2,474	4,502	6,768	8,929	10,976	13,025	15,734	17,870	20,263	22,533	24,939	27,936
Taksa Nacionale dhe te tjera	2,014	3,994	7,127	9,204	11,331	14,317	16,670	19,357	21,703	23,938	26,210	28,730
Taksa Doganore	412	847	1,347	1,773	2,306	2,872	3,443	4,003	4,507	5,013	5,547	6,118
<b>Totali</b>	<b>16,655</b>	<b>33,453</b>	<b>54,367</b>	<b>71,989</b>	<b>91,005</b>	<b>110,856</b>	<b>131,393</b>	<b>153,839</b>	<b>173,694</b>	<b>193,142</b>	<b>212,152</b>	<b>232,590</b>

VITI 2013	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	7,893	15,563	23,906	33,233	42,728	50,700						
Tatimi mbi Fitimin	1,348	2,357	5,376	6,451	7,577	8,470						
Akcizat	2,477	4,605	6,996	9,843	12,981	16,658						
Tatimi mbi te Ardhurat Personale	2,705	4,937	7,334	9,665	11,987	14,076						
Taksa Nacionale dhe te tjera	2,216	4,137	6,713	8,742	10,745	13,105						
Taksa Doganore	345	744	1,157	1,605	2,115	2,536						
<b>Totali</b>	<b>16,984</b>	<b>32,343</b>	<b>51,482</b>	<b>69,539</b>	<b>88,133</b>	<b>105,545</b>						

Diferenca 2013 - 2012 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-534	-1,482	-2,578	-2,139	-2,434	-4,031						
Tatimi mbi Fitimin	337	287	383	103	-111	-317						
Akcizat	160	-390	-652	-520	-561	-466						
Tatimi mbi te Ardhurat Personale	231	435	566	736	1,011	1,051						
Taksa Nacionale dhe te tjera	202	143	-414	-462	-586	-1,212						
Taksa Doganore	-67	-103	-190	-168	-191	-336						
<b>Totali</b>	<b>329</b>	<b>-1,110</b>	<b>-2,885</b>	<b>-2,450</b>	<b>-2,872</b>	<b>-5,311</b>						

Rritja 2013 / 2012 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-6.3	-8.7	-9.7	-6.0	-5.4	-7.4						
Tatimi mbi Fitimin	33.3	13.9	7.7	1.6	-1.4	-3.6						
Akcizat	6.9	-7.8	-8.5	-5.0	-4.1	-2.7						
Tatimi mbi te Ardhurat Personale	9.3	9.7	8.4	8.2	9.2	8.1						
Taksa Nacionale dhe te tjera	10.0	3.6	-5.8	-5.0	-5.2	-8.5						
Taksa Doganore	-16.3	-12.2	-14.1	-9.5	-8.3	-11.7						
<b>Totali</b>	<b>2.0</b>	<b>-3.3</b>	<b>-5.3</b>	<b>-3.4</b>	<b>-3.2</b>	<b>-4.8</b>						

## TE ARDHURAT NGA DPD DHE DPT JANAR – QERSHOR 2013

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2012	2013	2013	Fakt 2013 Plan 2013	% kundrejt Plan 2013	Fakt 2013 Fakt 2012	Fakt 2013 Fakt 2012
Takse doganore	2,872	2,950	2,536	-414	-14.0%	-336	-11.7%
TVSH	43,019	43,679	39,226	-4,453	-10.2%	-3,793	-8.8%
Akcize	9,505	19,267	16,400	-2,867	-14.9%	6,895	72.5%
Te tjera (Renta)	2,796	3,425	4,203	778	22.7%	1,407	50.3%
<b>Totali i doganave</b>	<b>58,192</b>	<b>69,321</b>	<b>62,365</b>	<b>-6,956</b>	<b>-10.0%</b>	<b>4,173</b>	<b>7.2%</b>
TVSH	11,712	13,990	11,474	-2,516	-18.0%	-238	-2.0%
Akciza	7,619	0	258	258		-7,361	-96.6%
Tatim mbi fitimin	8,787	9,300	8,470	-830	-8.9%	-317	-3.6%
Tatimi mbi te ardhurat personale	13,025	13,800	14,076	276	2.0%	1,051	8.1%
Taksa nacionale	11,521	11,050	8,902	-2,148	-19.4%	-2,619	-22.7%
<b>Totali i tatimeve</b>	<b>52,664</b>	<b>48,140</b>	<b>43,180</b>	<b>-4,960</b>	<b>-10.3%</b>	<b>-9,484</b>	<b>-18.0%</b>
<b>Kontributet e mbledhura nga DPT</b>	<b>26,369</b>	<b>27,700</b>	<b>27,063</b>	<b>-637</b>	<b>-2.3%</b>	<b>694</b>	<b>2.6%</b>
<b>Totali I Pergjithshem I DTP</b>	<b>79,033</b>	<b>75,840</b>	<b>70,243</b>	<b>-5,597</b>	<b>-7.4%</b>	<b>-8,790</b>	<b>-11.1%</b>

## TE ARDHURAT NGA DPD DHE DPT QERSHOR 2013

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2012	2013	2013	Fakt 2013 Plan 2013	% kundrejt Plan 2013	Fakt 2013 Fakt 2012	Fakt 2013 Fakt 2012
Takse doganore	566	540	421	-119	-22.0%	-145	-25.6%
TVSH	7,895	8,217	5,976	-2,241	-27.3%	-1,919	-24.3%
Akcize	2,096	4,100	3,677	-423	-10.3%	1,581	75.4%
Te tjera (Renta)	386	550	869	319	57.9%	483	125.3%
<b>Totali i doganave</b>	<b>10,943</b>	<b>13,407</b>	<b>10,943</b>	<b>-2,464</b>	<b>-18.4%</b>	<b>0</b>	<b>0.0%</b>
TVSH	1,674	2,180	1,996	-184	-8.5%	322	19.2%
Akciza	1,486	0	0	0		-1,486	-100.0%
Tatim mbi fitimin	1,099	2,800	893	-1,907	-68.1%	-206	-18.7%
Tatimi mbi te ardhurat personale	2,049	2,200	2,089	-111	-5.0%	40	2.0%
Taksa nacionale	2,601	2,100	1,491	-609	-29.0%	-1,109	-42.7%
<b>Totali i tatimeve</b>	<b>8,909</b>	<b>9,280</b>	<b>6,469</b>	<b>-2,811</b>	<b>-30.3%</b>	<b>-2,439</b>	<b>-27.4%</b>
<b>Kontributet e mbledhura nga DPT</b>	<b>3,974</b>	<b>4,200</b>	<b>4,087</b>	<b>-113</b>	<b>-2.7%</b>	<b>114</b>	<b>2.9%</b>
<b>Totali I Pergjithshem I DTP</b>	<b>12,882</b>	<b>13,480</b>	<b>10,557</b>	<b>-2,923</b>	<b>-21.7%</b>	<b>-2,326</b>	<b>-18.1%</b>

## ECURIA E TVSH NË TERMA BRUTO DHE NETO

	Qer-12	Qer-13	Diferenca %
<b>TVSH BRUTO</b>	<b>10,181</b>	<b>8,765</b>	<b>-13.9</b>
nga Tatimet	2,286	2,789	22.0
nga Doganat	7,895	5,976	-24.3
<b>RIMBURSIM</b>	<b>612</b>	<b>793</b>	<b>29.7</b>
nga Tatimet	611.8	793.5	29.7
nga Doganat	0	0	
<b>RIMBURSIM PER KURUM*</b>	<b>0</b>	<b>0</b>	
<b>TVSH NETO</b>	<b>9,569</b>	<b>7,972</b>	<b>-16.7</b>
nga Tatimet	1,674	1,996	19.2
nga Doganat	7,895	5,976	-24.3

	Jan-Qer 2012	Jan-Qer 2013	Diferenca %
	<b>57,940</b>	<b>55,056</b>	<b>-5.0</b>
	14,921	15,812	6.0
	43,019	39,244	-8.8
	<b>3,209</b>	<b>4,356</b>	<b>35.8</b>
	3,208.7	4,338.4	35.2
	0	17.8	
	<b>0</b>	<b>3,473</b>	
	<b>54,731</b>	<b>50,700</b>	<b>-7.4</b>
	11,712	11,474	-2.0
	43,019	39,226	-8.8

\*) Rimbursim i prapambetur i TVSH per Kurum Internacional kryer nga te hyrat e privatizimet te HEC-eve  
Shënim: Që prej Tetorit 2012 administrimi i Akcizës nga DPT ka kaluar tek DPD